



BOARD OF COUNTY COMMISSIONERS MEETING

**Monday, June 2, 2025 at 6:00 PM
Ed Emory Auditorium
Lois G. Britt Agriculture Service Center
165 Agriculture Drive
Kenansville, NC 28349**

The Duplin County Board of County Commissioners met at 6:00 p.m. on Monday, June 2nd, 2025 in the Ed Emory Auditorium located inside the Lois G. Britt Agriculture Service Center at 165 Agriculture Drive, Kenansville, N.C.

Present: Commissioners: Chairman Dexter B. Edwards; Vice-Chairman Elwood Garner; Jesse L. Dowe, III; Wayne Branch; and Justin Edwards.

Also Present: Bryan Miller, County Manager; Carrie Shields, Deputy County Manager; Tim Wilson, County Attorney; Chelsey Lanier, Finance Officer; Jaime W. Carr, Clerk to the Board; and Jasmine Savage, Administrative Specialist.

Call to Order

The meeting was called to order by Chairman Edwards.

Invocation and Pledge of Allegiance

Invocation was given by Representative Jimmy Dixon. Representative Dixon then led those in attendance in the pledge of allegiance to the flag of the United States of America.

Approval of the Consent Agenda

CONSENT AGENDA

Chairman Edwards asked if the Board members approved the proposed Consent Agenda and if any Board Member, County Manager/Deputy County Manager, or Clerk to the Board wished to make any changes or additions to the Consent Agenda. No additions/changes were made.

Motion was made by Commissioner Branch, seconded by Commissioner Garner, carried unanimously, to approve consent agenda items as listed: Budget Amendments Journal Entry Proof; Request to Schedule a Public Hearing for July 7, 2025 Regarding a Request from Luis Castillo to Name a Lane at 117 First Baptist Church Road, Warsaw; Warsaw Township - D C Heights Drive; Approve Duplin County Public Transportation FY27 Grant Forms (Title VI Program Report; DBE/MBE/WBE/HUB Anticipated Vendor Awards Form; DBE Good Faith Efforts Certification; FY27 Delegation of Authority; and EEO Questionnaire) and Authorize Chairman to Sign; Approve the Following Supplemental Agreements with Parrish and Partners and Chatham Civil Contracting LLC for AirPark Road & Utility Improvements and Authorize the Chairman to Sign: Supplement Agreement #5 - 2" Water Service Tie-in and Supplement Agreement #6 - Paving Remobilization; and Approve a Special Construction Proposal with Brightspeed to Relocate Copper Lines for AirPark Road & Utility Improvements and Authorize the Chairman to Sign.

Approval of Regular Meeting Agenda

Chairman Edwards asked if the members of the Board approved the proposed meeting agenda, and if any Board Member, County Manager/Deputy County Manager, or Clerk to the Board wished to make any changes or additions to the agenda. No additions/changes were made.

Motion was made by Commissioner Garner, seconded by Commissioner Dowe, carried unanimously, to approve the regular meeting agenda as amended.

Approval of the Minutes – Governing Body

Motion was made by Commissioner Branch, seconded by Commissioner J. Edwards, carried unanimously, to approve the minutes of the May 19th, 2025 Board of Commissioners meeting as presented.

AGENDA

Public Comments

Representative Jimmy Dixon appeared during public comments to discuss House Bill 729 which will phase out property tax exclusions for solar facilities and asked the Board to support this bill.

End Public Comments

Melissa Kennedy, E911 Addressing Project Coordinator, appeared before the Board to Conduct a public hearing regarding a request from Adrian Perez Bravo to name a lane at 452 Outlaws Bridge Road (SR 1306), Albertson; Albertson Township - Familia Perez Lane.

Chairman Edwards opened the Public Hearing

No Public Comments

Chairman Edwards closed the Public Hearing.

Motion was made by Commissioner Garner, seconded by Commissioner Dowe, carried unanimously, to name a lane at 452 Outlaws Bridge Road (SR 1306), Albertson; Albertson Township - Familia Perez Lane.

Bryan Miller, County Manager, appeared before the Board to present the Fiscal Year 2025-2026 Budget Presentation and to conduct a public hearing on the Fiscal Year (FY) 2025-2026 Duplin County Budget and Fiscal Year (FY) 2025-2026 Duplin County Economic Development Budget. Pursuant to NCGS § 159-12 and NCGS § 158-7.19(c) before Duplin County can adopt the county's budget ordinance, the Board of County Commissioners must first hold a public hearing at which time any persons who wish to be heard on the budget may appear.

Chairman Edwards opened the public hearing:

Mary Marzella Morrissey of Warsaw expressed her concern over the increase in property tax values.

Bryan Miller, County Manager, explained the tax revaluation process and stated that the Board gave him clear direction to keep the tax rate as low as possible, and still be able to provide the same services the County offers now.

Ms. Morrissey asked if there could be a tax reduction to those who live where there is horrible air quality.

Mr. Miller explained that the Board can't reduce taxes for air quality due to a state statute that requires all taxes be paid at par.

Bill Price of Wallace questioned the CPI that was used for the cost of living adjustment and asked about the employee evaluation system that was used for merit raises.

Mr. Miller explained that the employee evaluation system was a new program used the last couple of years and that the CPI was a better indicator for employee increases.

Representative Jimmy Dixon commended the Board and County staff on the Fiscal Year 26 budget and stated that he got involved in local government because of tax revaluations.

Josh Rowan asked what the GDP was with the new budget.

Mr. Miller stated that the County doesn't use GDP.

Mr. Rowan asked if there was a bill coming out within the next few years to help with air quality research.

Mr. Miller responded that air quality is regulated by the North Carolina Department of Environmental Quality and there are hearings throughout the year he could attend to express his concerns.

Representative Dixon responded to the air quality concern stating that North Carolina overall exceeds all of the expectations for air quality.

Chairman D. Edwards thanked Mr. Miller and his staff, department heads, and his fellow Commissioners for preparing a budget as efficient as possible.

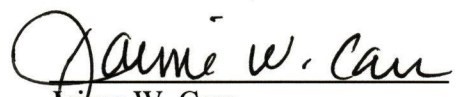
Chairman Edwards closed the public hearing

Bryan Miller, County Manager, appeared before the Board to make announcements/comments.

Motion was made by Commissioner Garner, seconded by Commissioner Branch, carried unanimously, to go out of regular session and into closed session for Real Property Matters pursuant to NCGS § 143-318.11(a)(5) and Personnel Matters pursuant to NCGS § 143-318.11(a)(6).

Motion was made by Commissioner Garner, seconded by Commissioner Dowe, carried unanimously, to go out of closed session and back into open session.

Motion was made by Commissioner J. Edwards, seconded by Commissioner Garner, carried unanimously, to adjourn until 6:00 p.m. on Monday, June 16th, 2025, for a Board of County Commissioners meeting to be held in the Administrative Building located at 224 Seminary Street, Kenansville, N.C.


Jaime W. Carr
Clerk to the Board

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER JOURNAL				REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	12	4		06/03/2025		BUA 060225C	1 2			
1	4520	41990		TRANSPORTATION				4,000.00	-1,000.00	3,000.00
	64-70-4520-0000-000-41990							06/03/2025		
2	4520	42120		TRANSPORTATION				3,500.00	-1,284.00	2,216.00
	64-70-4520-0000-000-42120							06/03/2025		
3	4520	42100		TRANSPORTATION				5,000.00	-800.00	4,200.00
	64-70-4520-0000-000-42100							06/03/2025		
4	4520	42500		TRANSPORTATION				133,865.00	-4,000.00	129,865.00
	64-70-4520-0000-000-42500							06/03/2025		
5	4520	42610		TRANSPORTATION				3,000.00	-230.00	2,770.00
	64-70-4520-0000-000-42610							06/03/2025		
6	4520	43210		TRANSPORTATION				6,000.00	-300.00	5,700.00
	64-70-4520-0000-000-43210							06/03/2025		
7	4520	43530		TRANSPORTATION				50,000.00	-10,000.00	40,000.00
	64-70-4520-0000-000-43530							06/03/2025		
8	4520	43540		TRANSPORTATION				9,000.00	-1,857.00	7,143.00
	64-70-4520-0000-000-43540							06/03/2025		
9	4520	45100		TRANSPORTATION				1,477,460.73	-10,005.00	1,467,455.73
	64-70-4520-0000-000-45100							06/03/2025		
10	4520	40183		TRANSPORTATION				109,283.00	-3,100.00	106,183.00
	64-70-4520-0000-000-40183							06/03/2025		
11	4520	40121		TRANSPORTATION				545,318.00	32,576.00	577,894.00
	64-70-4520-0000-000-40121							06/03/2025		
** JOURNAL TOTAL									0.00	
2025	12	5		06/03/2025		BUA 060225C	1 2			
1	4100	38398		GENERAL FUND				-172,921.69	-1,000.00	-173,921.69
	10-41-4100-0000-000-38398							06/03/2025		
2	4310	43530		SHERIFF				157,390.37	1,000.00	158,390.37
	10-43-4310-0000-000-43530							06/03/2025		
** JOURNAL TOTAL									0.00	

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER JOURNAL				REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	12	6		06/03/2025		BUA 060225C	1 2			
1	4100	38398		GENERAL FUND				-172,921.69	-5,377.87	-178,299.56
	10-41-4100-0000-000-38398							06/03/2025		
2	4310	43530		SHERIFF				157,390.37	5,377.87	162,768.24
	10-43-4310-0000-000-43530							06/03/2025		
** JOURNAL TOTAL									0.00	
2025	12	7		06/03/2025		BUA 060225C	1 2			
1	4100	38398		GENERAL FUND				-172,921.69	-8,148.05	-181,069.74
	10-41-4100-0000-000-38398							06/03/2025		
2	4310	43530		SHERIFF				157,390.37	8,148.05	165,538.42
	10-43-4310-0000-000-43530							06/03/2025		
** JOURNAL TOTAL									0.00	
2025	12	8		06/03/2025		BUA 060225C	1 2			
1	4100	38398		GENERAL FUND				-172,921.69	-4,660.88	-177,582.57
	10-41-4100-0000-000-38398							06/03/2025		
2	5300	43530		DEPARTMENT OF SOCIAL SERVICES				7,928.06	4,660.88	12,588.94
	10-50-5300-0000-000-43530							06/03/2025		
** JOURNAL TOTAL									0.00	



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: blanca.pineda

YEAR PER	JNL	SRC ACCOUNT	JNL DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T	OB	DEBIT	CREDIT
2025 12	4	BUA 4520-41990	06/03/2025	060225C				T	PROFESSIONAL SERVICES	5			1,000.00
		BUA 4520-42120	06/03/2025	060225C				T	UNIFORMS	5			1,284.00
		BUA 4520-42100	06/03/2025	060225C				T	HOUSEKEEPING	5			800.00
		BUA 4520-42500	06/03/2025	060225C				T	VEHICLE GASOLINE	5			4,000.00
		BUA 4520-42610	06/03/2025	060225C				T	COMPUTER SUPPLIES	5			230.00
		BUA 4520-43210	06/03/2025	060225C				T	TELEPHONE	5			300.00
		BUA 4520-43530	06/03/2025	060225C				T	REPAIRS VEHICLES	5			10,000.00
		BUA 4520-43540	06/03/2025	060225C				T	SOFTWARE MAINTENANCE	5			1,857.00
		BUA 4520-45100	06/03/2025	060225C				T	CAPITAL OUTLAY	5			10,005.00
		BUA 4520-40183	06/03/2025	060225C				T	HOSPITAL INSURANCE	5			3,100.00
		BUA 4520-40121	06/03/2025	060225C				T	SALARIES	5		32,576.00	
		JOURNAL 2025/12/4						TOTAL				.00	.00
2025 12	5	BUA 4100-38398	06/03/2025	060225C				T	INSURANCE SETTLEMENTS	5			1,000.00
		BUA 4310-43530	06/03/2025	060225C				T	VEHICLE 928 SHERIFF	5		1,000.00	
		JOURNAL 2025/12/5						TOTAL				.00	.00
2025 12	6	BUA 4100-38398	06/03/2025	060225C				T	INSURANCE SETTLEMENTS	5			5,377.87
		BUA 4310-43530	06/03/2025	060225C				T	VEHICLE 991 SHERIFF	5		5,377.87	
		JOURNAL 2025/12/6						TOTAL				.00	.00
2025 12	7	BUA 4100-38398	06/03/2025	060225C				T	INSURANCE SETTLEMENTS	5			8,148.05
		JOURNAL 2025/12/7						TOTAL				.00	.00



BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC ACCOUNT	JNL DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T	OB	DEBIT	CREDIT
2025 12	8	BUA 4310-43530	06/03/2025	060225C				T	REPAIRS VEHICLES	5		8,148.05	
		JOURNAL 2025/12/7						TOTAL				.00	.00
2025 12		BUA 4100-38398	06/03/2025	060225C				T	INSURANCE SETTLEMENTS	5			4,660.88
		BUA 5300-43530	06/03/2025	060225C				T	VEHICLE 759 DSS	5		4,660.88	
		JOURNAL 2025/12/8						TOTAL				.00	.00



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
						FUND TOTAL	.00	.00

** END OF REPORT - Generated by Blanca Pineda **

Report generated: 05/22/2025 16:30
User: Blanca.pineda
Program ID: boardent

BA # _____

Duplin County
Budget Amendment

Department Title

TRANSPORTATION

Department Head's Signature

Ashlie Strickland

(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000
Expenditure requests over 10,000 or any changes to revenue must be approved by Board of Commissioners

Brief description of why this amendment is being requested:

Moving monies to cover current/anticipated shortages

Line Item to DECREASE	Line Item Description	Credit Amount	Line Item to INCREASE	Line Item Description	Debit Amount
4520-41990	Professional Services	1,000.00	4520-40121	Salaries	32,576.00
4520-42120	Uniforms	1,284.00			
4520-42100	Housekeeping	800.00			
4520-42600	Vehicle Gasoline	4,000.00			
4520-42610	Computer Supplies	230.00			
4520-43210	Telephone	300.00			
4520-43530	Vehicle Repairs	10,000.00			
4520-43540	Software Maintenance	1,857.00			
4520-45100	Capital Outlay	10,005.00			
4520-40183	Hospital Insurance	3,100.00			
Total		32,576.00	Total		32,576.00

Finance Signature
Date Approved:

Clutay Ranier
5/22/25

Manager Signature
Date Approved:

Commissioner Approval
Date Approved:

Duplin County
Budget Amendment

Department Title Finance
 Department Head's Signature _____
 (form can be e-mailed to Finance from Dept. Head)

All amendments involving revenues must be approved by the Board of Commissioners

Brief description of why this amendment is being requested:
INSURANCE SETTLEMENTS

[illegible]

Finance Signature _____
Date Approved: _____

Manager Signature _____
Date Approved: _____

Commissioner Approval _____
Date Approved: _____

Sedgwick Claims Management Services, Inc
P O Box 14436
Lexington, KY 40512-4436



DUPLIN COUNTY
P.O. BOX 910
KENANSVILLE NC 28349

DATE	CHECK AMOUNT	CHECK NUMBER
05/08/2025	1,000.00	148788874
PAYEE	TAX ID	
DUPLIN COUNTY	None	
SCMS UNIT	PAGE	
184 Sedgwick Claims Management Services, Inc		01 of 01

928 Sher-fl

Claimant Name	Loss Date	Claim Number
DUPLIN COUNTY	07/24/2022	4A22087W8F-0001
Amt Paid: 1,000.00 Dates: 07/24/2022 - 07/24/2022	Description: Deductible Refund - CL Comment: 2020 Diodos Ram VIN#2Z330	

4310-43250

THE FACE OF THIS CHECK IS PRINTED BLUE. THE BACK CONTAINS A SIMULATED WATERMARK. SEE BACK FOR DETAIL.

Sedgwick Claims Management Services, Inc
On behalf of
NCACC Liability and Property Pool

ORIGIN	Wells Fargo Bank, N.A.
1841278	

VOID AFTER 60 DAYS

DATE: 05/08/2025

149766674

PAY: *****ONE THOUSAND AND 00/100 DOLLARS

PAY TO THE ORDER OF DUPLIN COUNTY

\$1,000.00

Sedgwick

MEMO

NC Counties of Liability and P. Principal
Sedgwick Claims Management Services, Inc. Agent By

#149766674# 1031100225: 2079950059703#

Duplin County
Budget Amendment

Department Title _____ Finance _____
 Department Head's Signature _____
 (form can be e-mailed to Finance from Dept. Head)

All amendments involving revenues must be approved by the Board of Commissioners

Brief description of why this amendment is being requested:
INSURANCE SETTLEMENTS

[illegible]

Finance Signature _____
 Date Approved: 5/22/25

Manager Signature _____
 Date Approved: _____

Commissioner Approval _____
 Date Approved: _____

Sedgwick Claims Management Services, Inc
P O Box 14436
Lexington, KY 40512-4436

0001985-0006979 0106 001 767587 SWK

DUPLIN COUNTY
PO BOX 950
KENANSVILLE NC 28349

991 Sheriff

DATE	CHECK AMOUNT	CHECK NUMBER
04/09/2025	5,377.87	148929844
PAYEE		TAX ID
DUPLIN COUNTY		None
SCMS UNIT		PAGE
184 Sedgwick Claims Management Services, Inc		01 of 01

Claimant Name	Loss Date	Claim Number
DUPLIN COUNTY	03/18/2025	4A26042H294-0001
Am't Paid: 5,377.67	Description: Miscellaneous CLO/Other	
Date: 03/18/2025 - 04/07/2025	Comments: unusual funding in 20 Ending check# 6294	

THE FACE OF THIS CHECK IS PRINTED BLUE - THE BACK CONTAINS A SIMULATED WATERMARK - SEE BACK FOR DETAILS

Bedgwick Claims Management Services, Inc
On behalf of
NCAOO Liability and Property Pool

ORIGIN
1941218

Wells Fargo Bank, N.A.

VOID AFTER 60 DAYS

DATE: 04/09/2005

148920844

93.32

311

PAY: *****FIVE THOUSAND THREE HUNDRED SEVENTY SEVEN AND 87/100 DOLLARS

PAY TO THE ORDER OF

DUPLIN COUNTY

\$5,377.87

Sedgwick

MEMO _____ MP

NC Counties of Liability and P. Principal
Bedgwick Claims Management Services, Inc., Agent By:

⑆148920844⑆ 001100235⑆ 000000000001⑆

Duplin County
Budget Amendment

Department Title

Finance

Department Head's Signature

(form can be e-mailed to Finance from Dept. Head)

All amendments involving revenues must be approved by the Board of Commissioners

Brief description of why this amendment is being requested:

[illegible]

Finance Signature

Date Approved:

Manager Signature

Date Approved:

Commissioner Approval

Date Approved:

Chelsey Ranier
2/22/25

2122125

Detailed Payment Summary

GOVERNMENT EMPLOYEES INSURANCE CO
Field Claim Center: 06 Virginia Beach

NO. N 257411670

Date: 04/01/2025

ONE GEICO LANDING
VIRGINIA BEACH, VA 23454-5694

Claim #: 8767908030000002
Date of Loss: 12/18/2021

Date of Loss: 12/18/2024

Claimant Name: Duplin County
Insured Name: Kimberly Wickline
Tax ID / SS# /
Atty ADJ Code:
Adjuster Code: ES77

Pay To:
County Of Duplin

Duplin County
224 Seminary ST
Kenansville Nc 28349-9025

Total Amount:
\$****4.660 88

Payment Type:
LOSS

IP AND FEATURE AND AMOUNT

03 APD \$***4660.88

In Payment Of
ERS - Property Damage

4100 38398
5300 43530
#759 DSS

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Now, parties involved in a GEICO claim can track the progress of the claim, view damage photos and more at geico.com! "GEICO policyholders can make a payment, change drivers or vehicles and request additional coverages.* Not insured with GEICO? 15 minutes could save you 15% or more on car insurance. Of course, we're also available for policy or claim service 24/7 at 1-800-841-3000.

* These online services are unavailable to Assigned Risk policyholders and Commercial policyholders.

PLEASE DETACH AND KEEP FOR YOUR RECORDS

GOVERNMENT EMPLOYEES INSURANCE CO
ONE GEICO LANDING
VIRGINIA BEACH, VA 23454-5894
Claimant: Duplin County
Insured Name: Kimberly Wickline

Bank of America
South Portland, ME 04106
Claim Number: 8767906030000002
In Payment of: ERS - Property Damage

NO. N 257411670

VOID AFTER 180 DAYS
Date: 04/01/2025

Amount:
\$4,660.88

Feature Symbol & Amount
APD S***4660 RB

AF 73-4660-18
"FOUR-THOUSAND-SIX-HUNDRED-SIXTY" AND "66/100" DOLLARS

Pay to the Order of:
COUNTY OF DUPLIN

Mail To:
Duplin County
224 Seminary ST
Kenansville Nc 28349-9025

Authorized Sign

257411670# 1011201539: 2220079607#

County Commissioners
Agenda Request Form

Complete and submit this form along with any supporting documentation to request time on the county commissioner's agenda. This is not required for items included on the consent agenda.

Representative Name and Department: Melissa Kennedy/ 911 Addressing	Meeting Date: 06/02/2025
Subject: Request Public Hearing in accordance of Duplin County 911 Addressing road naming Ordinance	
Summary, explanation and background: Request a public hearing for Luis Castillo to name lane @ 117 First Baptist Church Rd Warsaw	
Requested Action: To approve public hearing for July 7, 2025	
Budget impact for this fiscal year:	
Budget impact for subsequent years:	
Time needed to explain to Commissioners: 0	

DUPLIN COUNTY ADDRESSING DEPARTMENT
209 SEMINARY ST / PO BOX 950
KENANSVILLE NC 28349



ROAD NAME PETITION for UNNAMED ROAD

1. APPLICANT INFORMATION: Luis Castillo
Name: _____
Address: 141 Amra Ln

Fire Department Approval:

Signature: [Signature]
Print or type name: John T. Backmore
Department Name: Warsaw VFD
Date: 16 May 2025

USPS Approval:

Signature: [Signature]
Print or type name: Melanie Miller
Department Name: Warsaw USPS
Date: 5/15/25

Landowners, please know that if you use the 911 address assigned for your residence to receive mail your address WILL change. You will need to notify mortgage, financial, insurance and any other company that sends you bills, important information, DMV, other institutions you may use. We will notify USPS to update the E911 System and the county tax records.



Instructions for what to do with attachments once approved:

Note: Please have all signatures on any contracts, agreements, etc. prior to board meeting and give all copies to Trisha-Ann Hoskins by the agenda deadline. Remember, one original will be retained for the minutes.



TITLE VI PROGRAM REPORT
SECTION 5311, 5310, 5339, Combined Capital, 5307 or State Funds Call for Projects

(Complete and sign either Part A or B, whichever is applicable; and Part C)

Part A – No complaints or Lawsuits Filed

I certify that to the best of my knowledge, **No complaints or lawsuits** alleging discrimination have been filed against Duplin County Public Transportation (Legal Name of Transit Agency or Organization) during the period July 1, 2024 through June 30, 2025.

Dexter B. Edwards

Printed Name of Authorized Official

Signature of Authorized Official

Chairman

Title of Authorized Official

06/02/2025

Date

Part B – Complaints or Lawsuits Filed

I certify that to the best of my knowledge, the below described complaints or lawsuits alleging discrimination have been filed against _____ (Legal Name of Transit Agency or Organization) during the period July 1, 2024 through June 30, 2025.

Complainant Name/Address/Telephone Number	Date	Description	Status/Outcome

(Attach an additional page if required.)

Printed Name of Authorized Official

Title of Authorized Official

Signature of Authorized Official

Date

Part C - Title VI Plan

Do you currently have a Title VI Plan: Yes

Date of last plan update: 02/03/25

EEO QUESTIONNAIRE

Threshold Requirements: Any applicant, recipient, or sub-recipient is required to comply with program requirements in Chapter III if it meets the following thresholds:

- Employees 100 (+) or more transit-related employees*; and
- Requests or receives capital or operating assistance under Sections 3, 4(i), or 9 of the FTA; assistance under 23 U.S.C. 142(a)(2) or 23 U.S.C. 103(e)(4), or any combination thereof, in excess of \$1 million in the previous Federal fiscal year; or
- Request and receives planning assistance under Sections 8 and/or 9 in excess of \$250,000 in the previous Federal fiscal year.

Transit systems with 50 – 99 employees must keep a plan on file for review at next site visit.

Name of Organization:

Duplin County

Organization Type:

Transit Agency

TrAMS ID: _____ (if applicable)

- How many employees do you have in your organization? _____
- How many of those employees are *transit related? _____

*A transit related employee is an employee of an FTA applicant, recipient, or subrecipient who is involved in an aspect of an agency's mass transit operation funded by FTA. For example, a city planner involved in a planning bus route would be counted as part of the recipient's work force, but a city planner involved in land use would not be counted.

**If EEO requirement is not applicable check here ☒ , sign below, and submit, otherwise complete remaining questions.

I declare (or certify, verify, or state) that the foregoing is true and correct.

Printed Name Dexter B. Edwards

Title Chairman

Signature Dexter B. Edwards

Date 06/02/2025

3. Does your agency submit an EEO Program? _____
If yes, what is the date of your last submission? _____

4. Does your agency submit an Abbreviated EEO Program? _____
If yes, what is the date of your last submission? _____

5. Do you contract out any of your transit services? No
If no, skip to question 7. If yes,

a. What is the name of agency (s)? _____

b. How many transit employees does the agency have? _____

c. Does the agency submit an EEO Program/Abbreviated EEO Program to you? _____

If yes, what is the date of their last EEO/Abbreviated EEO submission? _____

6. What is the date of your last Triennial Review (If applicable)? _____

a. Were there any deficiencies? _____

If yes, in what area(s) _____

b. Are any of the deficiencies still open? _____

If yes, in what area(s)? _____

7. Has your agency participated in an EEO compliance review? If yes, what is the date of your last EEO compliance review? _____

a. Were there any deficiencies? _____



DUPLIN GRANT APPLICATION

If yes, in what area(s)

b. Are any of the deficiencies still open? _____
If yes, in what area(s)? _____

I declare (or certify, verify, or state) that the foregoing is true and correct.

Printed Name Dexter B. Edwards

Title Chairman

Signature Dexter B. Edwards

Date 06/02/2025



FY27 DELEGATION OF AUTHORITY

Date: _____

I Dexter Edwards (Printed Name of Authorized Official)
Chairman (Title of Authorized Official)
of County of Duplin (Authorized Official's Agency)
as the designated party for Duplin County
(Grant Recipient/Application Agency) with authority to submit funding applications and enter into
contracts with the North Carolina Department of Transportation and execute all agreements and
contracts with the NCDOT Integrated Mobility Division, hereby delegate authority to the
individual(s) filling the positions as indicated below:

Primary Designee: Ashlie (Dawn) Strickland
Duplin County Public Transportation

Reimbursement Requests: ☒ YES
Budget Revisions: ☒ YES
Budget Amendments: ☒ YES
Period of Performance Extensions: ☒ YES
Other: ☐ YES

Alternate Designee #1: Teresa Compean
Duplin County Public Transportation

Reimbursement Requests: ☒ YES
Budget Revisions: ☒ YES
Budget Amendments: ☒ YES
Period of Performance Extensions: ☒ YES
Other: ☐ YES

Alternate Designee #2:

Reimbursement Requests: ☐ YES
Budget Revisions: ☐ YES
Budget Amendments: ☐ YES
Period of Performance Extensions: ☐ YES
Other: ☐ YES

Signature of Authorized Official Dexter B. Edwards

DBE GOOD FAITH EFFORTS CERTIFICATION

This is to certify that in all purchase and contract selections (*Legal Name of Transit Agency or Organization*) Duplin County Public Transportation is committed to and shall make good faith efforts to purchase from, and award contracts to, Disadvantaged Business Enterprises (DBEs).

DBE good faith efforts will include the following items that are indicated by check mark(s) or narrative:

Required by IMD	Check all that apply	Description
*	☒	Write a letter/email to Certified DBEs in the service area to inform them of purchase or contract opportunities;
*	☒	Document telephone calls, emails and correspondence with or on behalf of DBEs;
	☐	Advertise purchase and contract opportunities on local TV Community Cable Network;
*	☒	Request purchase/contract price quotes/bids from DBEs;
	☐	Monitor newspapers for new businesses that are DBE eligible
*	☒	Encourage interested eligible firms to become NCDOT certified. Interested firms should contact the office of contractual services at (919) 707-4800 for more information
*	☒	Encourage interested firms to contact the Office of Historically Underutilized Businesses at (919) 807-2330 for more information
*	☒	Consult NCDOT Certified DBE Directory. A DBE company will be listed in the DBE Directory for each work type or area of specialization that it performs. You may obtain a copy of this directory at https://www.ebs.nc.gov/VendorDirectory/default.html
	☐	Describe other efforts:

You may obtain a copy of the USDOT Disadvantaged Business Enterprise Program Title 49 Part 26 at <https://www.ebs.nc.gov/VendorDirectory/default.html>

Reminder: Documentation of all good faith efforts shall be retained for a period of five (5) years following the end of the fiscal year.

I certify that, to the best of my knowledge, the above information describes the DBE good faith efforts.

Dexter B. Edwards	Chairman
Printed Name of Authorized Official	Title of Authorized Official
	06/02/2025
Signature of Authorized Official	Date

FY27 DBE GOOD FAITH EFFORTS CERTIFICATION
Last Updated: 02/20/2025

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
INTEGRATED MOBILITY DIVISION

DBE/MBE/WBE/HUB ANTICIPATED VENDOR AWARDS in FY27

APPLICANT AGENCY:	Duplin County	PERIOD COVERED
E-MAIL ADDRESS:	ashlie.strickland@duplinnc.gov	From: 07/01/2026
VENDOR NUMBER:	945	To: 06/30/2027

We expect to utilize the following list of DBE/MBE/WBE/HUB Vendors in FY27:

DBE/MBE/WBE/HUB Vendor/Subcontractor's Name	Mailing Address City, State, Zip	ID# from NCDOT Website	Describe Service/ Item to be Purchased	Anticipated Expenditure (\$)
Safe-T-Works Inc	Asheboro, NC 27203	9293	Drug and Alcohol Testing	\$2,500
TOTAL				\$2,500

The above list includes the DBE/MBE/WBE/HUB Vendors the applicant expects to utilize in FY27. Yes

Dexter B. Edwards	Chairman	06/02/2025
Printed Name of Authorized Official	Title of Authorized Official	Date
		
Signature of Authorized Official		

FY27 DBE/MBE/WBE/HUB ANTICIPATED VENDOR AWARDS
Last Updated: 02/20/2025

DUPLIN COUNTY EDC
DUPLIN AIRPARK ROAD AND UTILITY IMPROVEMENT
SUPPLEMENTAL AGREEMENT NUMBER #5
MAY 7, 2025

CONTRACTOR: Chatham Civil Contracting LLC
811 Archie Johnson Road
Siler City, NC, 27344

In accordance with Section 40 of the General Provisions, this change order is presented to provide the following changes to the Contract. By signing this agreement, you shall be deemed to have accepted all changes contained herein.

NATURE OF CHANGE

The Contract shall be changed as follows:

Contract Changes	Contract Amount (\$)	Contract Time (CD)
Original Bid	\$ 5,194,276.00	340
Supplemental Agreement Number One	\$ 37,356.84	0
Supplemental Agreement Number Two	\$ 17,199.11	0
Supplemental Agreement Number Three	\$ 3,997.15	0
Supplemental Agreement Number Four	\$ 4,075.20	1
Supplemental Agreement Number Five	\$ 7,722.70	2
Revised Contract Total	\$ 5,264,624.00	343

The attached pages addressing the changes in work are to be attached in the contract documents.

Contractor:

By: Chatham Civil Contracting LLC Date: 05/05/25
Title: VP

Owner: Duplin County Date: 06/02/2025
By: Chairman
Title:

Reviewed by Engineer:

By: Parrish and Partners of NC, PLLC Date: 5/12/25
Title: Project Manager

Additions:

Item		Description of Change				
SA-5 2" Water Service Tie In						
DUPLIN COUNTY EDC SUPPLEMENTAL AGREEMENT NUMBER 5 DUPLIN AIRPARK ROAD AND UTILITY IMPROVEMENTS						
ITEM NO.	SPEC NO.	DESCRIPTION	ESTIMATE OF QUANTITIES			
			QUANTITY	UNIT	UNIT PRICE	EXTENDED TOTAL
SA-5		2" Water Service Tie In	1	LS	\$ 7,722.70	7,722.70
Original Bid Amount \$ 5,194,276.00 Net Change by Previous SA/CO \$ 62,628.30 Contract Sum by Previous SA/CO \$ 5,256,904.30 Amount of this SA/CO \$ 7,722.70 New Contract Total Amount \$ 5,264,627.00						

Deletions:

Item	Description of Change
NONE	

DUPLIN COUNTY EDC
DUPLIN AIRPARK ROAD AND UTILITY IMPROVEMENT
SUPPLEMENTAL AGREEMENT NUMBER #6
MAY 29, 2025

CONTRACTOR: Chatham Civil Contracting LLC
811 Archie Johnson Road
Siler City, NC, 27344

In accordance with Section 40 of the General Provisions, this change order is presented to provide the following changes to the Contract. By signing this agreement, you shall be deemed to have accepted all changes contained herein.

NATURE OF CHANGE

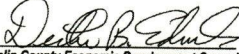
The Contract shall be changed as follows:

Contract Changes	Contract Amount (\$)	Contract Time (CD)
Original Bid	\$ 5,194,276.00	340
Supplemental Agreement Number One	\$ 37,356.84	0
Supplemental Agreement Number Two	\$ 17,199.11	0
Supplemental Agreement Number Three	\$ 3,997.15	0
Supplemental Agreement Number Four	\$ 4,075.20	1
Supplemental Agreement Number Five	\$ 7,722.70	2
Supplemental Agreement Number Six	\$ 5,000.00	1
Revised Contract Total	\$ 5,269,627.00	344

The attached pages addressing the changes in work are to be attached in the contract documents.

Contractor:

By:  Date: 5/29/2025
Chatham Civil Contracting LLC
Title: VP

Owner: 
By: Duplin County Economic Development Commission Date: 06/02/2025
Title: Chairman, Duplin County Board of Commissioners

Reviewed by Engineer:

By:  Date: 5/29/2025
Parrish and Partners of NC, PLLC
Title: Project Manager

Additions:

Item	Description of Change
SA-6 Paving Remobilization	Remobilization for asphalt paving along Y2 (Airport Road)

DUPLIN COUNTY EDC SUPPLEMENTAL AGREEMENT NUMBER 6 DUPLIN AIRPARK ROAD AND UTILITY IMPROVEMENTS						
ITEM NO.	SPEC NO.	DESCRIPTION	ESTIMATE OF QUANTITIES			
			QUANTITY	UNIT	UNIT PRICE	EXTENDED TOTAL
SA-6		Paving Remobilization	1	LS	\$ 5,000.00	\$ 5,000.00
Original Bid Amount \$ 5,194,276.00 Net Change by Previous SA/CO \$ 70,351.00 Contract Sum by Previous SA/CO \$ 5,264,627.00 Amount of this SA/CO \$ 5,000.00 New Contract Total Amount \$ 5,269,627.00						

Deletions:

Item	Description of Change
NONE	



PO Box 6277
Fayetteville, NC 28302-2677

Duplin County Airport
260 Airport Rd
Kenansville, NC 28349

Dear Scotty Summerlin,

Please review the attached Special Construction Proposal (the "Proposal"). If the terms of the Proposal are acceptable, return a signed copy of the Proposal to bs_sconstr@brightspeed.com to confirm that a payment was made in the amount of \$3,621.65. Please note, that the work to be performed detailed in the Proposal (the "Work") will not be scheduled until we receive both the signed Proposal and payment in full.

To make a payment, follow this link <https://internet.speedpay.com/brightspeed2> enter your service location zip code 28349 and job authorization number B163329C05. Enter the amount due of \$3,621.65 and submit payment.

Or mail checks to Brightspeed Special Construction, Attention: Carol Williams, 1120 S Tryon Street, 7th Floor, Charlotte, NC 28203-4244.

Brightspeed is unable to accept credit card payments for Special Construction Projects.

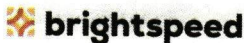
Send the signed Proposal to bs_sconstr@brightspeed.com with a confirmation that your payment was submitted.

After we have received both items detailed above from you, we will return one fully executed copy of the Proposal for your records. The fully executed Proposal will constitute the entire agreement between you and Brightspeed for the Work.

For any questions regarding the scheduling of the work to be performed or decisions to cancel the work, please contact your engineer, Craig Littlefield at craig.a.littlefield@brightspeed.com. If you require assistance with payments contact a Brightspeed Special Construction Billing representative at bs_sconstr@brightspeed.com.

For Brightspeed Business Customers only: If you are providing a Purchase Order as a form of payment, please sign, date, and return the Purchase Order in the amount of \$3,621.65.

Special Construction Billing
bs_sconstr@brightspeed.com



Special Construction Proposal
LLC

Contract No:
Job Authorization No: **B163329C05**
BSPD Affiliate: **BRIGHTSPEED OF EASTERN NORTH CAROLINA**

Date: 05/19/2025
Billing Address:
Duplin County Airport
Attention: Scotty Summerlin
260 Airport Rd
Kenansville, NC 28349

Work Location:
260 Airport Rd
Kenansville, NC 28349

This Special Construction Proposal (the "Proposal") is governed by the terms and conditions set forth herein as well as any applicable state or federal tariffs filed with the appropriate state or federal regulators. Description and/or specifications of work to be performed (the "Work") by Brightspeed (the "Company") under this Proposal is as follows:

Relocate copper lines for airport construction

Advance Payment (required before work begins): **\$3,621.65**

Total charges: **THREE THOUSAND SIX HUNDRED TWENTY-ONE Dollars and 65/100**

For the Work performed herein, the Customer will be responsible for the amount outlined above. The charges as stated above shall be paid prior to commencement of the Work ("Advance Payment"). Refunds due Customer, if any, shall be refunded as required by applicable tariff or appropriate circumstance. All past due, undisputed amounts due from Customer to Company will be assessed a late fee at 14% APR.

*The Work proposed here is separate from any work that may be performed pursuant to any other order or agreement, including but not limited to a Pre-Service Request for cell site provisioning. This Proposal shall be deemed withdrawn by the Company if not accepted by the Customer within 30 days. Upon execution by both parties, this Proposal and the terms and conditions of any applicable tariffs or Rates and Services Schedules on file with the applicable regulatory authorities shall constitute a binding agreement upon the parties.

For Governmental Customers only, the Company will submit an invoice of charges upon completion of the Work, payable within forty-five (45) days of receipt. Past due undisputed amounts will be assessed a late fee in accordance with the applicable state and/or federal laws.

Customer

Authorized Signature: 

Name Printed/Typed: **Dexter B. Edwards**

Title: **Chairman, Duplin County Board of Commissioners**

Date: **06/02/2025**

Brightspeed

Authorized Signature: _____

Name Printed/Typed: _____

Title: _____

Date: _____

County Commissioners
Agenda Request Form

Complete and submit this form along with any supporting documentation to request time on the county commissioner's agenda. This is not required for items included on the consent agenda.

Representative Name and Department: Melissa Kennedy/ 911 Addressing	Meeting Date: 06/02/2025
Subject: Public Hearing in accordance of Duplin County 911 Addressing road naming Ordinance	
Summary, explanation and background: Conduct a public hearing for Adrian Perez Bravo to name a lane at 452 Outlaws Bridge Rd SR 1306 Albertson township- Familia Perez Ln	
Requested Action: To approve lane name	
Budget impact for this fiscal year:	
Budget impact for subsequent years:	
Time needed to explain to Commissioners: 0	
Attachments:	

DUPLIN COUNTY ADDRESSING DEPARTMENT
209 SEMINARY ST / PO BOX 950
KENANSVILLE NC 28349



ROAD NAME PETITION for UNNAMED ROAD

1. **APPLICANT INFORMATION:**
Name: Adrian Perez Bravo Zenaida Deleon Perez
Address: 454 Outlaws Bridge Rd
City/State/Zip: Albertson NC 28508
Telephone: Work: _____ Home: 919-222-3548

2. **MAIL DETERMINATION TO (If different than applicant information):**
Name: _____
Address: _____
City/State/Zip: _____

3. **ROAD LOCATION:** Township Albertson Range _____
DESCRIPTION: @452 Outlaws Bridge Rd Albertson
4. **PARCEL TAX-ID:** 05-91--

5. **PROPOSED ROAD NAME:** Familia Perez
☒ **BACKUP NAME 1:** Adrian Bravo
☒ **BACKUP NAME 2:** Bravo
(NAME SHOULD BE LESS THAN 13 LETTERS)

6. **SIGNATURES OF PROPERTY OWNERS WHO ADJOIN OR ACCESS THIS ROAD AS LISTED BY DUPLIN**
PARCEL NUMBER: 05-91
PARCEL OWNER NAME PRINT AND SIGNATURE and Phone Number:
Adrian Perez B Adrian Perez
Zenaida F Deleon Perez Zenaida F Deleon Perez
919-222-3548

Fire Department Approval:

Signature: [Signature]
Print or type name: Jonathan K Miller
Department Name: Albertson VFD
Date: 4/17/25

USPS Approval:

Signature: [Signature]
Print or type name: Shantisha Hagan (Postmaster)
Department Name: Pink Hill Post Office
Date: 4/17/25

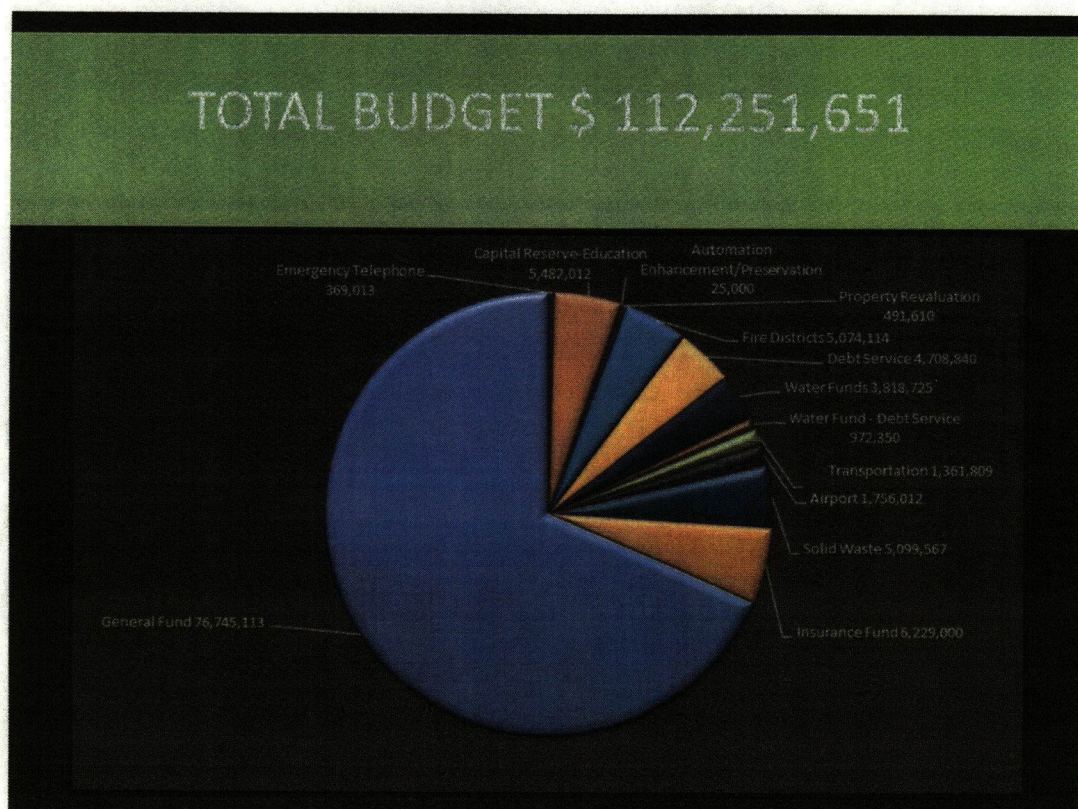
Landowners, please know that if you use the 911 address assigned for your residence to receive mail your address WILL change. You will need to notify mortgage, financial, insurance and any other company that sends you bills, important information, DMV, other institutions you may use. We will notify USPS to update the E911 System and the county tax record.

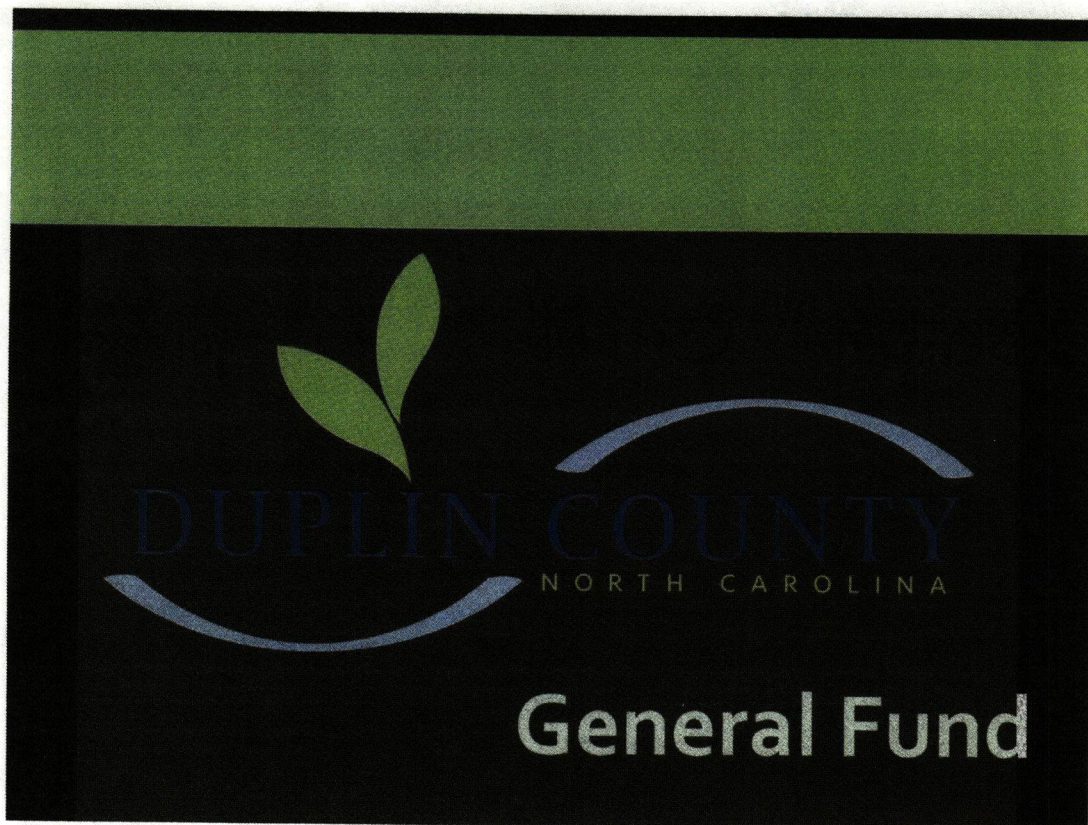


Instructions for what to do with attachments once approved:

Note: Please have all signatures on any contracts, agreements, etc. prior to board meeting and give all copies to Trisha-Ann Hoskins by the agenda deadline. Remember, one original will be retained for the minutes.

 **FY 2025-2026
Budget Presentation**



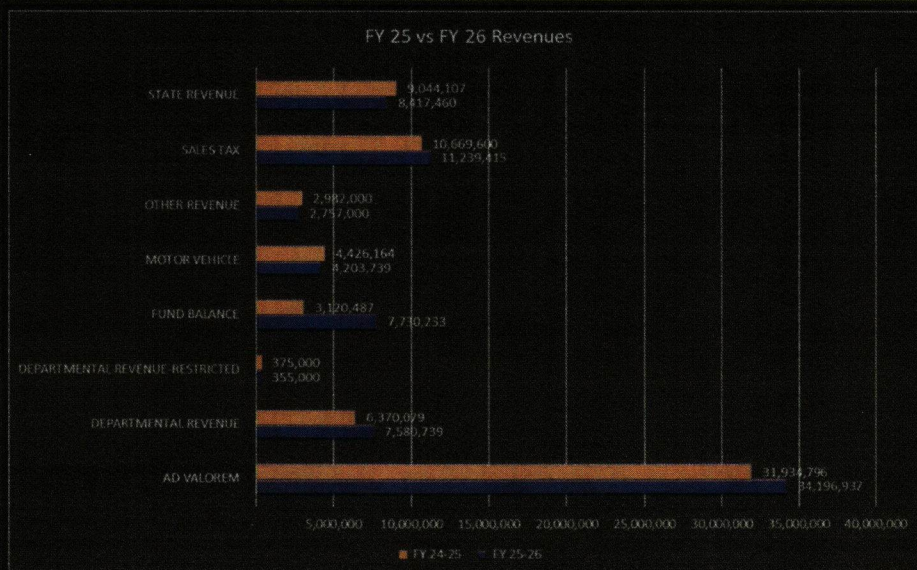


GENERAL FUND	
Estimated Revenues	\$(68,750,290)
Recommended Expenditures	<u>\$ 76,480,523</u>
Fund Balance Appropriated To Balance Budget	\$ (7,730,233)
Fund Balance Appropriated in prior fiscal years:	
FY 25	\$3,249,652
FY 24	\$3,249,652
FY 23	\$2,753,796
FY 22	\$2,929,787
FY 21	\$3,004,754

GENERAL FUND HIGHLIGHTS

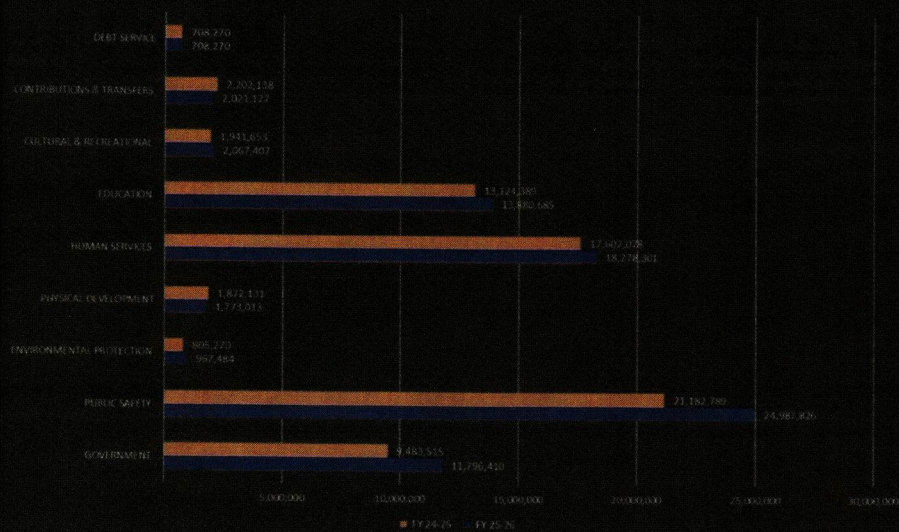
- Mandatory increase in retirement contributions
- Increase to budgeted insurance costs per employee of 2.4%
- Capital requests of \$1,535,371
- Increase in budgeted ad valorem tax estimated at 2.45%
- CPI salary adjustments / Merit Increases
- 6.4% increase to Duplin Schools contribution (\$820,294)

GENERAL FUND REVENUES



GENERAL FUND EXPENDITURES

FY 25 vs FY 26 Expenditures

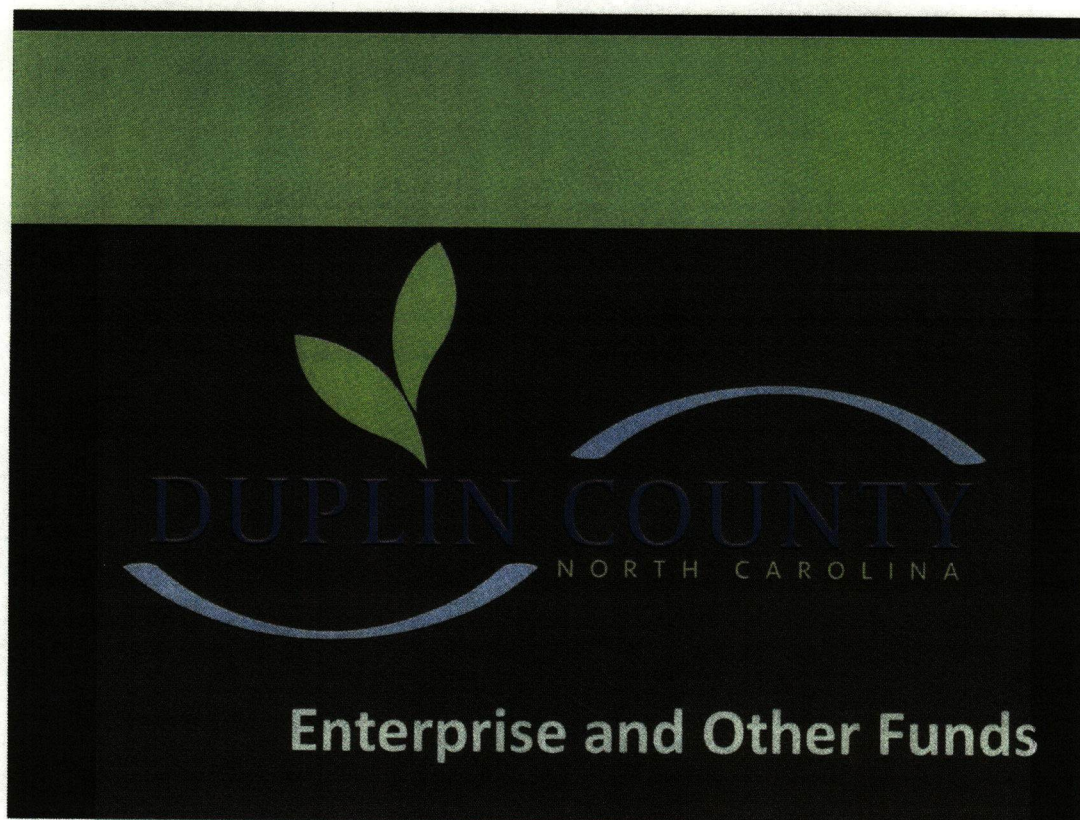


SALES TAX

Budget vs. Actual

FY 22	\$616,897
FY 23	\$1,587,502
FY 24	\$527,428
FY 25	\$586,151 (estimate)

Budget					
	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
SALES TAX (ART 39)	3,621,581	3,621,581	4,314,352	4,591,000	5,223,453
SALES TAX 1/2 (70% ART.40)	3,248,652	3,248,652	4,501,358	3,266,700	3,037,672
SALES TAX 1/2 (40% ART.42)	182,418	182,418	342,043	427,500	518,144
SALES TAX (ART 44-524)	1,677,460	1,677,460	2,189,705	2,384,400	2,460,146
Total	8,730,111	8,730,111	11,347,458	10,669,600	11,239,415
Actual					
				Estimate	
SALES TAX (ART 39)	4,031,818	4,432,843	4,675,506	5,117,966	
SALES TAX 1/2 (60% ART.40)	3,077,420	3,263,630	3,294,018	3,189,000	
SALES TAX 1/2 (40% ART.42)	318,651	415,619	459,876	488,697	
SALES TAX 1/2 (ART.44)	(86.14)	(363)	1.01	1.52	
SALES TAX (ART 44-524)	1,919,205	2,205,884	2,390,829	2,460,088	
Total	9,347,008	10,317,613	10,820,030	11,255,751	



RECOMMENDED BUDGETS-OTHER FUNDS

<u>Other Funds</u>	<u>FY 25-26</u>	<u>FY 24-25</u>	<u>Difference</u>
Emergency Telephone	369,013	\$ 435,376	(66,363.00)
Capital Reserve-Education	5,482,012	\$ 5,261,944	220,068.00
Enhancement/Preservation	25,000	\$ 25,000	-
Property Revaluation	491,610	\$ 478,597	13,013.00
Fire Districts	5,074,114	\$ 4,270,773	803,341.00
Debt Service	4,708,840	\$ 4,706,589	2,251.00
Water Funds	3,818,725	\$ 3,782,125	36,600.00
Water Fund - Debt Service	972,350	\$ 977,063	(4,713.00)
Transportation	1,361,809	\$ 1,633,767	(271,958.00)
Airport	1,756,012	\$ 1,557,449	198,563.00
Solid Waste	5,099,567	\$ 4,536,277	563,290.00
Insurance Fund	6,229,000	\$ 6,467,000	(238,000.00)
General Fund	76,745,113	\$ 69,129,323	7,615,790.00

ENTERPRISE AND OTHER FUNDS HIGHLIGHTS

- Mandatory increase in retirement contributions
- Increase to budgeted insurance costs per employee of 2.4%
- Capital requests of \$928,293
- CPI salary adjustments / Merit Increases
- Changes to three fire district tax rates were requested
 - Northeast decrease from .085 to .078
 - Calypso decrease from .05 to .045
 - Mount Olive decrease from .07 to .065

DUPLIN SCHOOLS

General Fund:

Contribution increase of 6.4% or \$820,294

FY 26 \$11,320,457

FY 25 \$10,500,163

FY 24 \$10,000,155

FY 23 \$9,464,000

School Capital Fund:

Expenses:

Debt Service \$3,996,944

School Capital \$1,485,068

Revenues:

Estimated Sales Tax \$3,974,500

School Capital Fund Balance

Appropriated \$1,227,512

Interest on investments \$280,000

SCHOOL FUNDING

School Funding								
General Fund	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Current Expense	8,802,624.00	8,802,624.00	8,968,900.00	8,968,900.00	9,464,000.00	10,000,155.00	10,500,163.00	11,320,457.00
Debt Service	1,655,934.00	1,655,934.00	1,582,967.00	1,582,967.00	1,582,967.00	1,582,967.00	221,442.76	-
Capital-Elementary	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	-	-
Capital-High School	50,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	-	-
Total General Fund	10,708,558.00	10,708,558.00	10,801,867.00	10,801,867.00	11,296,967.00	11,833,122.00	10,721,605.76	11,320,457.00
Capital Fund	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Improvements to Site	740,045.00	740,045.00	740,045.00	440,045.00	440,045.00	440,045.00	660,068.00	660,068.00
Equipment	-	-	-	170,000.00	170,000.00	170,000.00	255,000.00	255,000.00
Furniture	-	-	-	-	-	-	-	-
Vehicles	-	-	-	130,000.00	130,000.00	130,000.00	195,000.00	195,000.00
Debt Service	2,341,760.00	2,341,760.00	2,412,726.00	2,415,977.00	2,414,228.00	2,416,227.00	3,776,876.00	3,996,944.00
Capital-High School	79,553.00	-	-	-	-	-	300,000.00	300,000.00
Capital-Elementary	50,000.00	-	-	-	-	-	75,000.00	75,000.00
Total Capital Fund	3,211,358.00	3,081,805.00	3,152,771.00	3,156,022.00	3,154,273.00	3,156,272.00	5,261,944.00	5,482,012.00
Total Funding	13,919,916.00	13,790,363.00	13,954,638.00	13,957,889.00	14,451,240.00	14,989,394.00	15,983,549.76	16,802,469.00

FUTURE BUDGET GOALS

- Tax revaluation on a four year cycle
- 401k matching contributions
- Continued focus on employee benefits and salaries
- Prioritize fleet and building maintenance
- Focus on Economic Development opportunities and Airpark development



ECONOMIC DEVELOPMENT

FY 25-26 Budget

Salary & Fringe	\$205,868
Operating	\$180,150
<u>Incentives</u>	<u>\$750,000</u>
TOTAL	\$1,136,018



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	295	BUA	05/19/2025	05/19/2025	060225a	blanca.pineda	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION					
ACCOUNT							ACCOUNT DESCRIPTION					
1	4320	42970					T					2,500.00
	10-43-4310-4320-000-42970											
2	4310	42980					T					1,500.00
	10-43-4310-0000-000-42980											
3	4313	42600					T					2,500.00
	10-43-4310-4313-000-42600											
4	4320	42120					T				2,500.00	
	10-43-4310-4320-000-42120											
5	4310	42120					T				1,500.00	
	10-43-4310-0000-000-42120											
6	4310	42600					T				2,500.00	
	10-43-4310-0000-000-42600											
							JOURNAL TOTAL					
							0.00 0.00					
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	296	BUA	05/19/2025	05/19/2025	060225a	blanca.pineda	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION					
ACCOUNT							ACCOUNT DESCRIPTION					
1	4310	42490					T					8,000.00
	10-43-4310-0000-000-42490											
2	4310	42960					T				8,000.00	
	10-43-4310-0000-000-42960											
							JOURNAL TOTAL					
							0.00 0.00					
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	297	BUA	05/20/2025	05/20/2025	060225a	blanca.pineda	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION					
ACCOUNT							ACCOUNT DESCRIPTION					
1	5114	42370					T					5,000.00
	10-50-5100-5114-000-42370											
2	5114	42980					T				5,000.00	
	10-50-5100-5114-000-42980											
							JOURNAL TOTAL					
							0.00 0.00					



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	335	BUA	05/20/2025	05/20/2025	060225a	blanca.pineda	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	5606	40121					T				25.61	
	10-50-5600-5606-000-40121											
2	5606	40181					T				5.71	
	10-50-5600-5606-000-40181											
3	5606	40182					T				3.79	
	10-50-5600-5606-000-40182											
4	5606	40184					T				1.26	
	10-50-5600-5606-000-40184											
5	5606	41990					T				250.00	
	10-50-5600-5606-000-41990											
6	5606	42600					T				3.00	
	10-50-5600-5606-000-42600											
7	5606	40183					T			78.33		
	10-50-5600-5606-000-40183											
8	5606	42600					T			208.04		
	10-50-5600-5606-000-42600											
9	5604	43540					T			3.00		
	10-50-5600-5604-000-43540											
JOURNAL TOTAL											0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	338	BUA	05/20/2025	05/20/2025	060225a	blanca.pineda	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												
1	5604	43910					T				226.00	
	10-50-5600-5604-000-43910											
2	5604	40183					T			226.00		
	10-50-5600-5604-000-40183											
JOURNAL TOTAL											0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	380	BUA	05/22/2025	05/22/2025	060225a	blanca.pineda	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB		
ACCOUNT												

Duplin County, NC



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	380	BUA	05/22/2025	05/22/2025	060225a	blanca.pineda	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT												
ACCOUNT DESCRIPTION												
1	5192	41990					T					4,231.78
	10-50-5100-5192-000-41990											
2	5192	42980					T				4,231.78	
	10-50-5100-5192-000-42980											
** JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	395	BUA	05/22/2025	05/22/2025	060225a	blanca.pineda	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT												
ACCOUNT DESCRIPTION												
1	4180	41990					T					500.00
	10-41-4100-4180-000-41990											
2	4180	41990					T					200.00
	10-41-4100-4180-000-41990											
3	4180	42724					T					
	10-41-4100-4180-000-42724									500.00		
4	4180	43250					T				200.00	
	10-41-4100-4180-000-43250											
** JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	397	BUA	05/22/2025	05/22/2025	060225a	blanca.pineda	1	N	Hist	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT												
ACCOUNT DESCRIPTION												
1	4317	40121					T					3,000.00
	10-43-4310-4317-000-40121											
2	4317	42980					T				3,000.00	
	10-43-4310-4317-000-42980											
** JOURNAL TOTAL											0.00	0.00

Report generated: 05/22/2025 16:31
User: blanca.pineda
Program ID: glcjefinq

Duplin County, NC



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	398	BUA	05/22/2025	05/22/2025	060225a	blanca.pineda	1	N	HIST	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT												
ACCOUNT DESCRIPTION												
1	4317	40181					T					3,000.00
10-43-4310-4317-000-40181												
2	4317	42980					T				3,000.00	
10-43-4310-4317-000-42980												
PROGRAM SUPPLIES												
JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	399	BUA	05/22/2025	05/22/2025	060225a	blanca.pineda	1	N	HIST	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT												
ACCOUNT DESCRIPTION												
1	4317	40182					T					9,500.00
10-43-4310-4317-000-40182												
2	4317	42980					T				9,500.00	
10-43-4310-4317-000-42980												
PROGRAM SUPPLIES												
JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	401	BUA	05/22/2025	05/22/2025	060225a	blanca.pineda	1	N	HIST	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT												
ACCOUNT DESCRIPTION												
1	4317	40183					T					9,500.00
10-43-4310-4317-000-40183												
2	4317	42980					T				9,500.00	
10-43-4310-4317-000-42980												
PROGRAM SUPPLIES												
JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	402	BUA	05/22/2025	05/22/2025	060225a	blanca.pineda	1	N	HIST	2025	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT												
ACCOUNT DESCRIPTION												

Report generated: 05/22/2025 16:31
User: blanca.pineda
Program ID: glcjefinq

YEAR	PER	JRNL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2025	11	402	BUA	05/22/2025	05/22/2025	060223a	blanca.pineda		N	Hist	2025	1
RN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OR
		ACCOUNT					ACCOUNT DESCRIPTION					
1	5600	40121										
		10-50-5600-0000-000-40121										
2	5600	42710					T SALARIES					4,442.00
		10-50-5600-0000-000-42710										
3	5951	41978					T AGING NUTRITION SUPPLIES					2,254.00
		10-50-5600-5951-000-41978										
4	5600	44500					T CATERER					2,000.00
		10-50-5600-0000-000-44500									4,596.00	
5	5600	43520					T INSURANCE AND BONDS					2,100.00
		10-50-5600-0000-000-43520										
6	5951	44500					T REPAIRS & MAINTENANCE EQUIPME					2,000.00
		10-50-5600-5951-000-44500										
							INSURANCE AND BONDS					
							PS JOURNAL TOTAL				0.00	0.00
							GRAND TOTAL				0.00	0.00

12 Journals printed

** END OF REPORT - Generated by Blanca Pineda **

Report generated: 05/22/2025 16:31
User: blanca.pineda
Program ID: glcjeinq

Page 5

BA # _____	Duplin County Budget Amendment
Department Title Department Head's Signature (form can be e-mailed to Finance from Dept. Head)	Finance <u>Station Stokes</u>

Manager can only approve the moving of budgeted expense under 10,000
Expenditure requests over 10,000 must be approved by Board of Commissioners

Brief description of why this amendment is being requested:
 Budget funds for uniforms (sheriff & jail). Budget funds for office supplies.

Expense code to DECREASE	Line Item Description	Credit Amount	Expense code to INCREASE	Line Item Description	Debit Amount
4320-42970	kitchen supplies	2,500.00	4320-42120	uniforms - jail	2,500.00
4310-42980	program supplies - sheriff	1,500.00	4310-42120	uniforms - sheriff	1,500.00
4313-42600	office supplies - fingerprint	2,500.00	4310-42600	office supplies - sheriff	2,500.00
Total		6,500.00	Total		6,500.00

Finance Signature	<u>Cheryl Rainer</u>
Date Approved:	<u>5/19/25</u>
Manager Signature	_____
Date Approved:	_____
Commissioner Approval	_____
Date Approved:	_____

**Duplin County
Budget Amendment**

Department Title

Sheriff's Office

Department Head's Signature

(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000

Expenditure requests over 10,000 or any changes to revenue must be approved by Board of Commissioners

Brief description of why this amendment is being requested:

Budget funds for drug buys

Line Item to DECREASE	Line Item Description	Credit Amount	Line Item to INCREASE	Line Item Description	Debit Amount
4310-42490	vehicle supplies	8,000.00	4310-42960	drug enforcement unit	8,000.00
Total		8,000.00	Total		8,000.00

Finance Signature

Date Approved:

Manager Signature

Date Approved:

Commissioner Approval

Date Approved:

Chelsey Ranier

5/19/25

BA # _____

Duplin County
Budget Amendment

Department Title

HEALTH

Department Head's Signature

TRACEY SIMMONS KORNEGAY

(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000

Expenditure requests over 10,000 must be approved by Board of Commissioners

Brief description of why this amendment is being requested:

COVER CLINICAL PROGRAM SUPPLIES

Expense code to DECREASE	Line Item Description	Credit Amount	Expense code to INCREASE	Line Item Description	Debit Amount
5114-42370	INJECTIBLES	5,000.00	5114-42980	PROGRAM SUPPLIES	5,000.00
Total		5,000.00	Total		5,000.00

Finance Signature

Date Approved:

Manager Signature

Date Approved:

Commissioner Approval

Date Approved:

Chelsey Ranier

5/20/25

BA # _____

Duplin County
Budget Amendment

Department Title _____

Senior Services

Department Head's Signature _____

Melisa S. Brown

(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000

Expenditure requests over 10,000 must be approved by Board of Commissioners

Brief description of why this amendment is being requested:

SMP-Shred Grant/MIPPA Grant - transfer funds to coverage overages in hospital insurance and shift funds to cover additional expenses associated within the programs.

Expense code to DECREASE	Line Item Description	Credit Amount	Expense code to INCREASE	Line Item Description	Debit Amount
5606-40121	Salaries	25.61	5606-40183	Hospital Insurance	78.33
5606-40181	Social Security	5.71	5606-42600	Office Supplies	208.04
5606-40182	Retirement	3.79			
5606-40184	Life Insurance	1.26			
5606-41990	Professional Services	250.00			
5604-42600	Office Supplies	3.00	5604-43540	Software maintenance	3.00
5604-43910	Marketing	226.00	5604-40183	Hospital Insurance	226.00
Total		515.37	Total		515.37

Finance Signature _____

Date Approved: _____

Manager Signature _____

Date Approved: _____

Commissioner Approval _____

Date Approved: _____

BA # _____

Duplin County
Budget Amendment

Department Title _____

Senior Services

Department Head's Signature _____

Melisa S. Brown

(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000

Expenditure requests over 10,000 must be approved by Board of Commissioners

Brief description of why this amendment is being requested:

SMP-Shred Grant/MIPPA Grant - transfer funds to coverage overages in hospital insurance and shift funds to cover additional expenses associated within the programs.

Expense code to DECREASE	Line Item Description	Credit Amount	Expense code to INCREASE	Line Item Description	Debit Amount
5604-43910	Marketing	226.00	5604-40183	Hospital Insurance	226.00
Total		226.00	Total		226.00

Finance Signature _____

Date Approved: _____

Manager Signature _____

Date Approved: _____

Commissioner Approval _____

Date Approved: _____

BA # _____ Duplin County
Budget Amendment
Department Title _____ HEALTH
Department Head's Signature _____ TRACEY SIMMONS KORNEGAY
(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000
Expenditure requests over 10,000 must be approved by Board of Commissioners

Brief description of why this amendment is being requested:
COVER OFFICE SUPPLIES

Expense code to DECREASE	Line Item Description	Credit Amount	Expense code to INCREASE	Line Item Description	Debit Amount
5192-41990	PROFESSIONAL SERVICES	4,231.78	5192-42600	OFFICE SUPPLIES	4,231.78
			5192-42980		
Total		4,231.78	Total		4,231.78

Finance Signature _____
Date Approved: _____ 5/22/25
Manager Signature _____
Date Approved: _____
Commissioner Approval _____
Date Approved: _____

BA # _____ Duplin County
Budget Amendment
Department Title _____ Register of Deeds
Department Head's Signature _____ Anna Marie Savary
(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000
Expenditure requests over 10,000 must be approved by Board of Commissioners
Brief description of why this amendment is being requested:
Requesting a total of \$500.00 be transferred from Professional Services (4180-41990) to Credit Card Charges (4180-42724) and \$200.00 be transferred from Professional Services (4180-41990) to Postage (4180-43250) due to possible shortage.

Expense code to DECREASE	Line Item Description	Credit Amount	Expense code to INCREASE	Line Item Description	Debit Amount
4180-41990	Professional Services	500.00	4180-42724	Credit Card Charges	500.00
4180-41990	Professional Services	200.00	4180-43250	Postage	200.00
Total		700.00	Total		700.00

Finance Signature _____
Date Approved: _____ 5/22/25
Manager Signature _____
Date Approved: _____
Commissioner Approval _____
Date Approved: _____

**Duplin County
Budget Amendment**

Sheriff's Office

Hear!) Blanton Stokes Sheriff's Office

(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000

Expenditure requests over 10,000 or any changes to revenue must be approved by Board of Commissioners

Brief description of why this amendment is being requested:

Budget funds for SRO program	
------------------------------	--

Line Item to DECREASE	Line Item Description	Credit Amount	Line Item to INCREASE	Line Item Description	Debit Amount
4317-40121	Salaries - SRO	3,000.00	4317-42980	Program Supplies	3,000.00
Total		3,000.00	Total		3,000.00

Chelsey Ranier
5/22/25

5/22/25

100

**Duplin County
Budget Amendment**

Sheriff's Office

Sherrill's Office

(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000

Expenditure requests over 10,000 or any changes to revenue must be approved by Board of Commissioners

Brief description of why this amendment is being requested:

Budget funds for SRO program

Line Item to DECREASE	Line Item Description	Credit Amount	Line Item to INCREASE	Line Item Description	Debit Amount
4317-40181	Social Security - SRO	3,000.00	4317-42980	Program Supplies	3,000.00
Total		3,000.00	Total		3,000.00

Chelsey Ranier
6132625

Chucky Daniels
6/22/85

1000

**Duplin County
Budget Amendment**

Department Title

Sheriff's Office

Department Head's Signature

(form can be e-mailed to Finance from Dept. Head)

Station Hooker

Manager can only approve the moving of budgeted expense under 10,000

Expenditure requests over 10,000 or any changes to revenue must be approved by Board of Commissioners

Brief description of why this amendment is being requested:

Budget funds for SRO program

Line Item to DECREASE	Line Item Description	Credit Amount	Line Item to INCREASE	Line Item Description	Debit Amount
4317-40182	Retirement - SRO	9,500.00	4317-42960	Program Supplies	9,500.00
Total		9,500.00	Total		9,500.00

Finance Signature

Date Approved:

Chelsey Ramirez

5/22/25

Manager Signature

Date Approved:

Commissioner Approval

Date Approved:

BA # _____

**Duplin County
Budget Amendment**

Department Title

Finance

Department Head's Signature

(form can be e-mailed to Finance from Dept. Head)

Blanton Stokes

Manager can only approve the moving of budgeted expense under 10,000

Expenditure requests over 10,000 must be approved by Board of Commissioners

Brief description of why this amendment is being requested:

Budget funds for sro program supplies

Expense code to DECREASE	Line Item Description	Credit Amount	Expense code to INCREASE	Line Item Description	Debit Amount
4317-40183	Hospital	9,500.00	4317-42880	program supplies	9,500.00
Total		9,500.00	Total		9,500.00

Finance Signature

Date Approved:

Chelsey Ranier

५/२२/२८

Manager Signature

Manager Signature: _____
Date Approved: _____

Commissioner Approval

Date Approved:



Airport Commission
Month End Report
April 2025



Airport Staff	
Josh Raynor	Airport Director
Vorcont	Airport Ops Mgr/Tech
Danny Dziendzie	Airport Technician
Al Warren	Sub Airport Technician

Airport Commission Members	
Larry DeBose, Vice Chair	Grey Morgan
Joe Bryant	Dexter Edwards
Al Connors	Scotty Kennedy
Roger Davis	Jerry Tysinger
Jack Alphin, Chair	

Operating Hours	
Monday - Friday 7am - 6pm	
Saturday 8am - 6pm	
Sunday 12pm - 6pm	
Closed	
Thanksgiving & Christmas Day	

Month	Av-Gas Sales	Jet-A Sales	Total	Av-Gas Gals	Jet-A Gals	Total	Purchase FY Gellons
July	\$8,122.27	\$82,054.98	\$90,177.25	1,546.18	20,587.68	22,133.86	12,861.46
August	\$7,170.49	\$90,657.11	\$97,827.60	1,356.37	22,118.99	23,475.31	18,002.32
September	\$6,653.47	\$54,524.90	\$61,178.37	1,158.51	14,283.57	15,442.08	12,979.56
October	\$19,608.04	\$94,346.98	\$113,955.02	5,900.59	26,542.28	32,442.87	32,562.94
November	\$10,621.69	\$46,318.64	\$56,940.33	2,131.67	12,856.63	14,988.30	23,673.52
December	\$5,553.37	\$63,767.16	\$69,320.53	1,988.35	17,427.88	19,416.23	11,865.30
January	\$11,302.01	\$38,470.50	\$49,772.51	2,351.55	9,869.43	12,220.98	17,500.96
February	\$20,942.45	\$63,621.72	\$84,564.17	4,445.44	15,784.88	20,230.32	11,499.68
March	\$14,933.13	\$69,196.62	\$84,129.75	3,143.53	17,352.78	20,496.31	26,266.60
April	\$14,848.23	\$98,380.56	\$113,228.79	3,155.98	26,241.74	29,397.72	24,223.34
May			\$0.00			0.00	15,506.90
June			\$0.00			0.00	23,777.28
TOTAL	\$133,155.15	\$701,739.17	\$834,894.32	27,188.12	183,065.86	210,253.98	231,179.86

Avg/MTh	345.6	690.4	1000.5
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Products Sold	Apr	YTD
Hangar/Shop Rental	\$5,520.00	\$159,420.68
Oil Sales	\$28.00	\$500.65
Call Out Fees	\$975.00	\$1,150.00
Ramp Fees	\$0.00	\$0.00
Vending	\$140.00	\$1,868.00
Shutdown Fees	\$80.00	\$620.00
Ground Lease	\$3,811.50	\$36,928.50
Misc. Revenue	\$0.00	\$10,542.51
Fuel Sales	\$113,228.79	\$834,894.32
Total Sales- All Products	\$127,793.29	\$1,047,924.66

Fuel by Percentage	
Av-Gas % of Total	12%
Full Price Gals	49%
Discounted Gals	51%
Avg Gals Av-Gas/Month	2,719
Jet-A % of Total	88%
Full Price Gals	13%
Discounted Gals	87%
Avg Gals Jet-A/Month	19,673
Avg Gals/Mth Both Fuels	22,392.00
Avg Gals/Mth Both Fuels Last Year	19,432.00

Notes and Figures
Airport Commission meets 4th Tuesday's at 7pm
DPL Total Economic Impact is \$146,000,000.00
2025 Based Aircraft Value is ~\$43,900,000
Based A/C values up \$1.3 million over last year
~46 Based Aircraft
Check us out on Facebook-DuPin County Airport
Preferred Refueling Stop

Recent Project Activity & Updates

Fuel sales trending upward with critical aircraft back and NCFs busy with fire fighting efforts
New hangar designed and rough estimates look good. Working towards OMP.
Taxiway Connector A3 construction has started, moving well and quick
Fuel farm design completed, set to advertise and receive bids in May
All new T-hangers & Legacy T-hangers fully occupied. Communal hangar full now.
2025 State Economic Impact report is in and DPL has an impact of \$146 million dollars!
Currently advertising for two full time positions and a sub position

Project Update

Project Name	Project #	\$ Amount
Connector Taxiway Design	7553	\$97,425.00
Fuel Farm Design	7554	\$89,531.00
TDRFunds	7555	\$5,201,678.40
Construction Taxiway A3	7553	\$1,400,000.00
Apron Rehab Design	708	
Total Project \$		\$6,799,234.40

DUPLIN COUNTY BUILDING INSPECTIONS ACTIVITY NOVEMBER 2024 TO APRIL 2025	November-24	December-24	January-25	February-25	March-25	April-25
NUMBER OF INSPECTIONS	822	782	610	824	820	807
NOTES	FLORENCE RECOVERY	FLORENCE RECOVERY	FLORENCE RECOVERY	FLORENCE RECOVERY	FLORENCE RECOVERY	FLORENCE RECOVERY
BUILDING PERMITS ISSUED						
NEW RESIDENCE	9	9	14	10	16	5
RESIDENTIAL ADDITION/RENOVATION/ALTERATIONS	6	2	9	6	10	1
COMMERCIAL/MULTI FAMILY NEW CONSTRUCTION	1	0	3	0	4	1
COMMERICAL ADDITION/RENOVATION/UPFIT	6	6	9	13	13	11
MANUFACTURED/MODULAR HOMES	18	26	31	24	29	27
SIGNS/ABC/DAYCARE/POOL/OTHER	10	14	11	14	2	10
STORM DAMAGE RENOVATION	0	0	0	0	0	0
RELOCATED BUILDING	0	1	0	0	1	0
STORAGE BLDG./DECK/PORCH	2	3	2	2	1	2
ELECTRICAL PERMITS ISSUED						
GENERAL ELECTRICAL	87	126	164	139	129	135
POULTRY/SWINE HOUSES	0	4	0	0	0	0
POOL BONDING	2	0	1	0	0	0
MECHANICAL PERMITS ISSUED						
MECHANICAL	45	75	87	83	71	84
PLUMBING PERMITS ISSUED						
PLUMBING	41	47	60	77	79	60
GAS PIPING	11	5	8	15	8	13
INSULATION PERMITS ISSUED						
INSULATION	1	0	2	0	0	1
FEES COLLECTED	25,929.68	32,925.32	42,053.58	40,084.42	61,071.98	34,110.44

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