

Duplin County Board of Commissioners and
James Sprunt Community College Board of Trustees
Joint Meeting
April 6th, 2021
Lois Britt Agricultural Office Building
Ed Emory Auditorium
165 Agricultural Drive
Kenansville, NC 28349
7:30 a.m.

The Duplin County Board of Commissioners met with the James Sprunt Community College Board of Trustees at 7:30 a.m. on Tuesday, April 5th, 2021 in the Ed Emory Auditorium of the Lois Britt Agricultural Office Building.

Commissioners Present: Mr. Dexter Edwards, Mr. Kenn Thompson, Mr. Jesse Dowe, Mr. Wayne Branch and Mr. Elwood Garner;

James Sprunt Community College Board of Trustee Members Present: Ms. Anita Powers; Mr. Ed Emory; Ms. Debra Morrissey; Mr. John Phillips; Dr. A.J. Connors; Ms. Niccoya Dobson; and Ms. Wendy Crumpler.

James Sprunt Board of Trustee Members absent: Mr. Al Searles; Ms. Morgan Swinson; Mr. Jennings Outlaw; and Dr. Shannon Jennings.

Also Present: Mr. Davis H. Brinson, Duplin County Manager; Ms. Jaime W. Carr, Administrative Assistant to the Duplin County Manager; Mr. Tim Wilson, Duplin County Attorney; Ms. Tracy Chestnutt, Duplin County Finance Officer; Dr. Jay Carraway, President of James Sprunt Community College; Ms. Jeanette Rackley, Administrative Assistant to the President; Ms. June Davis, Executive Vice President of James Sprunt Community College; Ms. Jessica McMahon, Vice President of Administrative and Fiscal Services; Mr. Dennis Sutton, Comprehensive Facilities Director; Ms. Renee Sutton, Chief of Staff; Mr. Will Wrenn, Associate Vice President of Fiscal Services; Ms. Tonya Kenan, Director of Human Resources and Mr. Jeff Taylor, Associate Vice President of Continuing Education/Workforce Development.

Ms. Anita Powers, Chairman of the James Sprunt Board of Trustees welcomed everyone on behalf of the Board of Trustees.

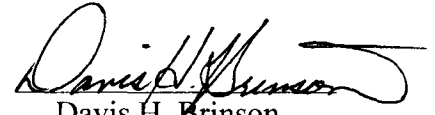
Mr. Dexter Edwards, Chairman of the Duplin County Board of Commissioners welcomed everyone on behalf of the Board of Commissioners.

Motion was made by Commissioner Garner, seconded by Commissioner Dowe to come out of recess and back into open session.

Dr. Jay Carraway, President of James Sprunt Community College, gave a general college update and presented their Fiscal Year (FY) 2021-2022 budget request to the Duplin County Board of Commissioners.

The next joint meeting was scheduled with a tentative date of Tuesday October 5th, 2021 at 7:30 a.m.

Motion was made by Commissioner Thompson, seconded by Commissioner Dowe, carried unanimously, to adjourn until Monday, April 19th, 2021 for a Board of County Commissioners meeting in the Duplin County Administrative Building located at 224 Seminary Street, Kenansville, NC.



Davis H. Brinson
Clerk to the Board

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James Sprunt Community College
Board of Trustees & Duplin County Commissioners
Joint Breakfast Meeting

Tuesday, April 6, 2021
7:30 AM



WORKFORCE DEVELOPMENT PROGRAMS

HVAC
ELECTRICAL
CDL
DIESEL MECHANIC



General College Update

Dr. Jay Carraway
President

UNIVERSITY PARTNERSHIPS



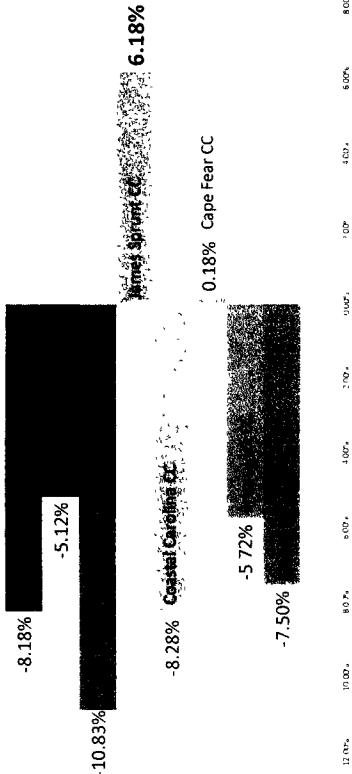
NCSU
ECU
UNCW
UMO



MOUNT OLIVE

000343

2020-2021 Enrollment



All Programs



Academic Year	Rank Out of 58
*2020-21	#47
2019-20	#51
2018-19	#51
2017-18	#51
2016-17	#52
2015-16	#54

*As of Fall 2020, Spring 2021 Actual FTE Currently Unavailable

Workforce Development



Academic Year	Rank Out of 58
*2020-21	#35
2019-20	#47
2018-19	#56
2017-18	#53
2016-17	#54
2015-16	#57

*As of Fall 2020, Spring 2021 Actual FTE Currently Unavailable

FACILITIES



HOFFLER BUILDING
16,000 sq. feet
June 11, 2021 – Completion
EDA
Connect NC

HALL BUILDING
Roof Replacement
Electrical/HVAC Upgrade

BUDGET REQUEST



Current Expense Budget Request			
ACCOUNT DESCRIPTION	FY 2020-21 BUDGET	FY 2021-22 REQUEST	FY 2021-22 BUDGET
Current Expense			
Salary/Fringe	577,000	637,000	-
Contracted Services	210,840	221,340	-
Insurance	101,000	104,000	-
Supplies	107,500	121,500	-
Utilities	360,960	390,460	-
Facility/Equipment Repairs	422,380	347,380	-
Non-Capitalized Equipment	10,000	10,000	-
Other Current Expenses	62,520	62,520	-
Total Current Expense	\$1,852,200	\$1,894,200	\$ -

QUESTIONS

CAPITAL



Capital Outlay Budget Request			
ACCOUNT DESCRIPTION	FY 2020-21 BUDGET	FY 2021-22 REQUEST	FY 2021-22 BUDGET
CAPITAL OUTLAY			
BUILDINGS	-	400,000	-
OTHER CAPITAL OUTLAY	-	-	-
EQUIPMENT	250,000	160,000	-
TOTAL CAPITAL OUTLAY	\$250,000	\$560,000	\$ -

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