



BOARD OF COUNTY COMMISSIONER'S MEETING

Monday, April 17th, 2023

224 Seminary Street

Kenansville, N.C. 28349

The Duplin County Board of Commissioners met at 6:00 p.m. on Monday, April 17th, 2023 in the Commissioners Room located at 224 Seminary Street, Kenansville, NC.

Present: Commissioners: Jesse L. Dowe, III.; Dexter B. Edwards; Elwood Garner; Justin Edwards and Wayne Branch.

Also Present: Davis H. Brinson, County Manager/Clerk to the Board; Trisha-Ann Hoskins, Administrative Officer/Deputy Clerk to the Board; Tracy Chestnutt, Finance Officer; and Tim Wilson, County Attorney.

Call to Order

The meeting was called to order by Chairman, Dexter Edwards.

Invocation and Pledge of Allegiance

Invocation was given by George H. Futrelle, Assistant County Manager/Airport Director. The Board then led those in attendance in the pledge of allegiance to the flag of the United States of America.

Approval of the Meeting Agenda

Motion was made by Commissioner Branch, seconded by Commissioner Dowe, carried unanimously to approve the meeting agenda with an addition of a closed session regarding Personnel Matters pursuant to N.C.G.S §143-318.11 (a) (6).

Approval of the Minutes – Governing Body

Motion was made by Commissioner Branch, seconded by Commissioner Dowe, carried unanimously to approve minutes of the Regular Meeting of the Board of County Commissioners held on Monday, April 3rd, 2023 & the Joint meeting held on April 4th, 2023 with the with the James Sprunt Board of trustees.

REGULAR MEETING AGENDA **CONSENT AGENDA**

Motion was made by Commissioner Garner, seconded by Commissioner Dowe, carried unanimously to approve the Budget Amendment Journal Entry Report; Tax & Solid Waste Releases Requests #20224-20244; Contract between S&ME, Inc. and Duplin County for Geotechnical Exploration for the Duplin County Detention Facility (Jail) Construction Project #19865-19917.

ITEMS TO BE MADE PART OF MINUTES

Administrative Budget Amendment Journal Entry Report

AGENDA

Public Comments

No Public Comments

End Public Comments

Melissa Kennedy, E-911 Addressing Coordinator appeared before the board to conduct a public hearing to receive public comments on a request from New Beginnings Construction to name a lane at 245 Wagon Ford Road; Beulaville, NC in the Limestone Township: Annette Lane.

Chairman Edwards Opened a Public Hearing

No Public Comments

Chairman Edwards Closed the Public Hearing

Motion was made by Commissioner Garner, seconded by Commissioner Branch, carried unanimously to approve the request from New Beginnings Construction to name a lane at 245 Wagon Ford Road; Beulaville, NC in the Limestone Township: Annette Lane in accordance with the Duplin County Addressing & Road Naming Ordinance.

Melissa Kennedy, E-911 Addressing Coordinator, appeared before the Board to conduct a public hearing to receive public comments on a request from Ever Alvarez to name a lane at 108 Rosemary Place Lane off of Rosemary Road; Rose Hill, NC in the Rose Hill Township: Alvarez Drive.

Chairman Edwards Opened a Public Hearing

No Public Comments

Chairman Edwards Closed the Public Hearing

Motion was made by Commissioner Garner, seconded by Commissioner Branch, carried unanimously to approve the request from Ever Alvarez to name a lane at 108 Rosemary Place Lane off of Rosemary Road; Rose Hill, NC in the Rose Hill Township: Alvarez Drive in accordance with the Duplin County Addressing & Road Naming Ordinance.

Melissa Kennedy, E-911 Addressing Coordinator, appeared before the Board to conduct a public hearing to receive public comments on a request from Wilfredo Ortiz Chacon to name a lane in the 200 block of Bennetts Bridge Road; Mt. Olive, NC in the Glisson Township: Elsa Duarte Lane.

Chairman Edwards Opened a Public Hearing

No Public Comments

Chairman Edwards Closed the Public Hearing

Motion was made by Commissioner Garner, seconded by Commissioner Branch, carried unanimously to approve the request from Wilfredo Ortiz Chacon to name a lane in the 200 block of Bennetts Bridge Road; Mt. Olive, NC in the Glisson Township: Elsa Duarte Lane in accordance with the Duplin County Addressing & Road Naming Ordinance.

Dr. Edward Croom, President of the University of Mount Olive, addressed the Board to provide information on the University and some of its current initiatives and programs as well as those planned in the near future. Dr. Croom advised that he hoped to use this opportunity to stress the University's desire to develop and foster a strong community

relationship with Duplin County.

Jason McGuirt, Assistant District Attorney & Chairman of the Duplin County Juvenile Crime Prevention Council (JCPC), appeared before the Board to request the approval of the Duplin County 2023-24 JCPC Funding Plan & JCPC Certification. Each year the JCPC is statutorily required to assess the needs of juveniles in Duplin County and review the resources available in the county to meet those needs. The County Funding Plan represents the culmination of activities completed by the JCPC since July 1, 2022. The information provided includes the Funding Plan, Certification/membership document, as well as the Funded Program Descriptions.

Motion was made by Commissioner Dowe, seconded by Commissioner Garner, carried unanimously to approve the Duplin County Juvenile Crime Prevention Council's Fiscal Year 2023-24 County Funding Plan and the Certification Application.

Amanda Hatcher, Cooperative Extension Service Director, appeared before the Board to request the approval of the FY 2022-23 Contract Amendment with Eastpointe for the Duplin County 4-H Prevention Program. The contract amendment is put together to: 1) Allow \$25,594 in funds that ended March 15, 2023 to carry forward through June 30, 2023, at no additional cost and 2) Accept \$2,266 in additional funding to be used until June 30, 2023.

Motion was made by Commissioner Branch, seconded by Commissioner Dowe, carried unanimously to approve the FY 2022-23 contract amendment with Eastpointe for the Duplin County 4-H Prevention program and to authorize the Chairman to DocuSign and return the contract amendment to Eastpointe.

Scotty Summerlin, Economic Development Director, and David Nance, a representative of Next Generation Block Company (NexGen Block), appeared before the board to request a letter of support on behalf of the Next Generation Block Company (NexGen Block). NexGen Block is a new venture underway by Villari Brothers Foods of Warsaw, NC. Mr. Nance explained the company's mission, described their business model, and answered questions from the Board of Commissioners.

Motion was made by Commissioner Garner, seconded by Commissioner Branch, carried unanimously to approve a Letter of Support for NexGen Block Company from the Duplin County Board of Commissioners which will aid in their applications for federal, state, and local grants and incentives.

Scotty Summerlin, Economic Development Director, and David Nance, a representative of American Dream Homes of Carolina, LLC, appeared before the Board to request a letter of support on behalf of the American Dream Homes of Carolina, LLC. Mr. Nance explained that American Dream Homes of Carolina, LLC is a 501(c)3 North Carolina Non-Profit Organization, which is a new NFP venture of the Villari family of Warsaw, NC. He went on to explain the non-profits mission and answered questions from the Board of Commissioners.

Motion was made by Commissioner Garner, seconded by Commissioner Branch, carried unanimously to approve a letter of support for the American Dream Homes of Carolina LLC, from the Duplin County Board of Commissioners which will aid in their applications for federal, state, and local grants and incentives available to new not-for-profit organizations.

Tracey Simmons-Kornegay, Health Director appeared before the Board to present the 2022 Duplin County Communicable Disease Annual Report; and the 2022 Duplin County Child Fatality Annual Report. The Communicable Disease and Child Fatality Annual Reports are required by the state to be completed, reviewed and presented annually to the Board of County Commissioners.

Tracey Simmons-Kornegay, Health Director, appeared before the Board to request that \$4,804.00 in Food & Lodging—AA 874 Funding be accepted. In order to fund a portion of local expenditures created by state-mandated Food, Lodging, and Institution (Food and Lodging) sanitation programs and activities, the legislature established a State Inspections,

Statistics, and Fees Program within the Environmental Health Section. This program centralizes public health data, invoices regulated facilities, and distributes the funds in accordance with G.S. 130A-248(d). The receipts collected are redistributed to local environmental health programs in the form of aid to counties. The Agreement Addendum allows for the Local Health Department's environmental health program to implement state-mandated sanitation regulations. The funds from this Agreement Addendum are to be used to support local Food and Lodging programs and activities. The disbursement and fund purpose are described under "Regulation of food and lodging establishments" in North Carolina General Statute 130A-248(d) and under "Disbursements of Funds" in North Carolina Administrative Code 15A NCAC 18A .2901.

Motion was made by Commissioner J. Edwards, seconded by Commissioner Garner, carried unanimously to approve the acceptance of the funding for Food & Lodging (AA 874) in the amount of \$4,804 and to approve the associated budget amendment.

Tracey Simmons-Kornegay, Health Director, appeared before the Board to request the acceptance of the National Association of County & City Health Officials (NACCHO) - Certification in Infection Control Scholarship Award in the amount of \$2,500.00. Region 8's Regional infection Prevention (RIP) Team applied for a NACCHO Education Scholarship to pursue a certification in infection control. Recently, the team was selected to receive one of the education scholarships. Expenses incurred between March 2, 2023, through June 30, 2023, may be requested for reimbursement for up to \$2,500 to include registration for the exam, reference books and other study materials, practice exam costs, membership fees for the Association for Professionals in Infection Control and Epidemiology (APIC), and registration and associated travel costs for training or courses to prepare for the exam. This opportunity entails an agreement to provide feedback on the certification process and demonstrated the impact of certification to NACCHO to inform future project activities supporting local health departments in infection prevention and control.

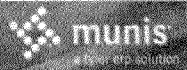
Motion was made by Commissioner Branch, seconded by Commissioner Garner, carried unanimously to accept the National Association of County & City Health Officials - Certification in Infection Control Scholarship Award in the amount of \$2,500, and approve the associated budget amendment.

Motion was made by Commissioner Garner, seconded by Commissioner J. Edwards, carried unanimously to go out of open session and enter into a closed session pursuant to N.C.G.S §143-318.11 (a) (6) – Personnel Matters.

Motion was made by Commissioner Garner, seconded by Commissioner J. Edwards, carried unanimously to adjourn until Monday, May 1st, 2023 at 6:00 p.m. for a Commissioners Meeting at the Administrative Building located at 224 Seminary Street in Kenansville, N.C.

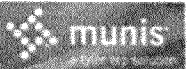


Davis H. Brinson
County Manager/ Clerk to the Board



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

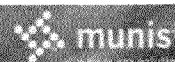
LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF. DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT		LINE DESCRIPTION							
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2023	10	53 04/18/2023			BUA 041723C	1 2			
1	5300	35301	DEPARTMENT OF SOCIAL SERVICES	SOCIAL SERVICES ADMIN	-5,861,410.00		-20,950.00	-5,882,360.00	
		10-50-5300-0000-000-35301			04/18/2023				
2	5480	44004	CRISIS INTERVENTION	SHARE THE LIGHT	.00		20,950.00	20,950.00	
		10-50-5300-5480-000-44004			04/18/2023				
** JOURNAL TOTAL							0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2023	10	54 04/18/2023			BUA 041723C	1 2			
1	4944	34500	Cottle Strawberry Grant	State Economic Dev Grant	-197,689.40		-17,310.60	-215,000.00	
		42-49-4920-4944-000-34500			04/18/2023				
2	4944	45000	Cottle Strawberry Grant	GRANTCLIENTS	197,689.40		17,310.60	215,000.00	
		42-49-4920-4944-000-45000			04/18/2023				
** JOURNAL TOTAL							0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2023	10	75 04/18/2023			BUA 041723C	1 2			
1	4530	38310	AIRPORT	INTEREST EARNED	-3,000.00		-5,000.00	-8,000.00	
		65-70-4530-0000-000-38310			04/18/2023				
2	4530	42980	AIRPORT	PROGRAM SUPPLIES	3,500.00		5,000.00	8,500.00	
		65-70-4530-0000-000-42980			04/18/2023				
** JOURNAL TOTAL							0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2023	10	132 04/18/2023			BUA 041723C	1 2			
1	4520	41990	TRANSPORTATION	PROFESSIONAL SERVICES	33,000.00		-11,100.00	21,900.00	
		64-70-4520-0000-000-41990			04/18/2023				
2	4520	42100	TRANSPORTATION	HOUSEKEEPING	2,000.00		500.00	2,500.00	
		64-70-4520-0000-000-42100			04/18/2023				
3	4520	43510	TRANSPORTATION	REPAIRS BUILDING AND GROUNDS	234.00		300.00	534.00	
		64-70-4520-0000-000-43510			04/18/2023				



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF. DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT		LINE DESCRIPTION							
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2023	10	132 04/18/2023			BUA 041723C	1 1			
4	4520	43910	TRANSPORTATION	MARKETING	12,383.00		1,000.00	13,383.00	
		64-70-4520-0000-000-43910			04/18/2023				
5	4520	42610	TRANSPORTATION	COMPUTER SUPPLIES	500.00		9,000.00	9,500.00	
		64-70-4520-0000-000-42610			04/18/2023				
6	4520	44300	TRANSPORTATION	RENT	400.00		300.00	700.00	
		64-70-4520-0000-000-44300			04/18/2023				
** JOURNAL TOTAL							0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2023	10	133 04/18/2023			BUA 041723C	1 2			
1	4100	38398	GENERAL FUND	INSURANCE SETTLEMENTS	-54,993.70		-412.80	-55,406.50	
		10-41-4100-0000-000-38398			04/18/2023	Vehicle 633			
2	4310	43530	SHERIFF	REPAIRS VEHICLES	147,646.70		412.80	148,059.50	
		10-43-4310-0000-000-43530			04/18/2023	Vehicle 633			
** JOURNAL TOTAL							0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2023	10	179 04/18/2023			BUA 041723C	1 2			
1	5300	35301	DEPARTMENT OF SOCIAL SERVICES	SOCIAL SERVICES ADMIN	-5,861,410.00		-94,406.76	-5,955,816.76	
		10-50-5300-0000-000-35301			04/18/2023	SNAP ARPA funds			
2	5300	42600	DEPARTMENT OF SOCIAL SERVICES	OFFICE SUPPLIES	91,000.00		94,406.76	185,406.76	
		10-50-5300-0000-000-42600			04/18/2023	SNAP ARPA funds			
** JOURNAL TOTAL							0.00		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2023	10	180 04/18/2023			BUA 041723C	1 2			
1	5372	42390	WORK FIRST/TANF	PROGRAM ENHANCEMENTS	50,000.00		-12,087.00	37,913.00	
		10-50-5300-5372-000-42390			04/18/2023				
2	5300	45100	DEPARTMENT OF SOCIAL SERVICES	CAPITAL OUTLAY	11,347.00		12,087.00	23,434.00	
		10-50-5300-0000-000-45100			04/18/2023				
** JOURNAL TOTAL							0.00		

Duplin County, NC



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT				LINE DESCRIPTION					
YEAR-PER JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2023 10	181 04/18/2023			BUA 041723C	1 2				
1 4100	38398			GENERAL FUND	INSURANCE SETTLEMENTS	-54,993.70	-5,318.90	-60,312.60	
10-41-4100-0000-000-38398					Vehicle 770	04/18/2023			
2 4370	43530			EMERGENCY MEDICAL SERVICES	REPAIRS VEHICLES	40,000.00	5,318.90	45,318.90	
10-43-4330-4370-000-43530					Vehicle 770	04/18/2023			
** JOURNAL TOTAL							0.00		

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Program ID: bgandent

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Duplin County, NC



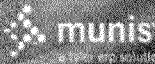
BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: chelsey.lanier

YEAR PER	JNL	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T OB	DEBIT	CREDIT
2023 10	53							SOCIAL SERVICES ADMIN		5		20,950.00
BUA 5300-35301								SHARE THE LIGHT		5	20,950.00	
04/18/2023 041723C								JOURNAL 2023/10/53	TOTAL		.00	.00
BUA 5480-44004												
04/18/2023 041723C												
2023 10	54							State Economic Dev Grant		5		17,310.60
BUA 4944-34500								GRANTCLIENTS		5	17,310.60	
04/18/2023 041723C								JOURNAL 2023/10/54	TOTAL		.00	.00
BUA 4944-45000												
04/18/2023 041723C												
2023 10	75							INTEREST EARNED		5		5,000.00
BUA 4530-38310								PROGRAM SUPPLIES		5	5,000.00	
04/18/2023 041723C								JOURNAL 2023/10/75	TOTAL		.00	.00
BUA 4530-42980												
04/18/2023 041723C												
2023 10	132							PROFESSIONAL SERVICES		5		11,100.00
BUA 4520-41990								HOUSEKEEPING		5	500.00	
04/18/2023 041723C								REPAIRS BUILDING AND GROUNDS		5	300.00	
BUA 4520-42100								MARKETING		5	1,000.00	
04/18/2023 041723C								COMPUTER SUPPLIES		5	9,000.00	
BUA 4520-43510								RENT		5	300.00	
04/18/2023 041723C								JOURNAL 2023/10/132	TOTAL		.00	.00
BUA 4520-43910												
04/18/2023 041723C												
BUA 4520-43910												
04/18/2023 041723C												
BUA 4520-42610												
04/18/2023 041723C												
BUA 4520-44300												
04/18/2023 041723C												
2023 10	133							INSURANCE SETTLEMENTS		5		412.80
BUA 4100-38398								Vehicle 633		5	412.80	
04/18/2023 041723C								REPAIRS VEHICLES				
BUA 4310-43530												

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Program ID: bgandent

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BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL								
SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	
	04/18/2023	041723C				T Vehicle 633			
						JOURNAL 2023/10/133	TOTAL		.00
2023 10	179								
BUA 5300-35301						SOCIAL SERVICES ADMIN	5		94,406.76
04/18/2023	041723C					T SNAP ARPA funds			
BUA 5300-42600						OFFICE SUPPLIES	5	94,406.76	
04/18/2023	041723C					T SNAP ARPA funds			
						JOURNAL 2023/10/179	TOTAL		.00
2023 10	180								
BUA 5372-42390						PROGRAM ENHANCEMENTS	5		12,087.00
04/18/2023	041723C					T CAPITAL OUTLAY	5	12,087.00	
BUA 5300-45100						T			
04/18/2023	041723C					JOURNAL 2023/10/180	TOTAL		.00
2023 10	181								
BUA 4100-38398						INSURANCE SETTLEMENTS	5		5,318.90
04/18/2023	041723C					T Vehicle 770			
BUA 4370-43530						REPAIRS VEHICLES	5	5,318.90	
04/18/2023	041723C					T Vehicle 770			
						JOURNAL 2023/10/181	TOTAL		.00



BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
ACCOUNT						
				FUND TOTAL	.00	.00

** END OF REPORT - Generated by CHELSEY LANIER **

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JB 7-10-23
04/11/23

DUPLIN COUNTY TAX AND SOLID WASTE REQUEST RELEASE DATE APRIL 17, 2023														
RELEASE NUMBER	NAME	YOUNGSHIP	TOWN	FIRE DISTRICT	TAX YEAR	ACCOUNT NUMBER	COUNTY TAX	CAPITAL FUND	TOWN TAX	FIRE DISTRICT	LATE COST PENALTY	SOLID WASTE	TOTAL RELEASE	REASON FOR RELEASE
20224	JENNIFER NEWKIRK	13		T021	2022	6379485	\$ 14.30	\$ 0.40		\$ 1.40	\$ 1.61	\$ 119.00	\$ 127.71	SOLD SWMH IN 2013
20225	JENNIFER NEWKIRK	13		T021	2021	6379485	\$ 14.30	\$ 0.40		\$ 1.40	\$ 1.61	\$ 90.00	\$ 107.71	SOLD SWMH IN 2013
20226	JENNIFER NEWKIRK	13			2020	6379485	\$ 14.30	\$ 0.40			\$ 1.47	\$ 90.00	\$ 106.17	SOLD SWMH IN 2013
20227	JENNIFER NEWKIRK	13			2019	6379485	\$ 14.30	\$ 0.40			\$ 1.47	\$ 90.00	\$ 106.17	SOLD SWMH IN 2013
20228	JENNIFER NEWKIRK	13			2018	6379485	\$ 14.30				\$ 1.43	\$ 90.00	\$ 105.73	SOLD SWMH IN 2013
20229	JENNIFER NEWKIRK	13			2017	6379485	\$ 13.90				\$ 1.39	\$ 90.00	\$ 105.29	SOLD SWMH IN 2013
20230	JENNIFER NEWKIRK	13			2016	6379485	\$ 14.60				\$ 1.46	\$ 90.00	\$ 106.06	SOLD SWMH IN 2013
20231	JENNIFER NEWKIRK	13			2015	6379485	\$ 14.60				\$ 1.46	\$ 90.00	\$ 106.06	SOLD SWMH IN 2013
20232	JENNIFER NEWKIRK	13			2014	6379485	\$ 14.60				\$ 1.46	\$ 90.00	\$ 106.06	SOLD SWMH IN 2013
20233	RONALD TRACY PARKHURST	12	T076		2022	6644710	\$ 95.81	\$ 2.68	\$ 89.78				\$ 188.27	SOLD DWMH IN 2015
20234	RONALD TRACY PARKHURST	12	T076		2021	6644710	\$ 95.81	\$ 2.68	\$ 89.78				\$ 188.27	SOLD DWMH IN 2015
20235	RONALD TRACY PARKHURST	12			2020	6644710	\$ 95.81	\$ 2.68					\$ 98.49	SOLD DWMH IN 2015
20236	RONALD TRACY PARKHURST	12			2019	6644710	\$ 95.81	\$ 2.68					\$ 98.49	SOLD DWMH IN 2015
20237	RONALD TRACY PARKHURST	12			2018	6644710	\$ 95.81						\$ 95.81	SOLD DWMH IN 2015
20238	RONALD TRACY PARKHURST	12			2017	6644710	\$ 93.13						\$ 93.13	SOLD DWMH IN 2015
20239	RONALD TRACY PARKHURST	12			2016	6644710	\$ 104.39						\$ 104.39	SOLD DWMH IN 2015
20240	VIRGINIA H POWELL	09	T079		2022	7005721	\$ 293.87	\$ 8.22	\$ 254.82				\$ 556.91	HOUSE BURNED IN 2020-VALUE REDUCED
20241	VIRGINIA H POWELL	09	T079		2021	7005721	\$ 293.87	\$ 8.22	\$ 254.82				\$ 556.91	HOUSE BURNED IN 2020-VALUE REDUCED
20242	PRECISION HYDRAULIC CYLINDERS INC	09		F011	2022	7029230	\$ 26.66	\$ 0.73		\$ 2.61			\$ 30.02	EQUIPMENT SOLD IN 2019
20243	PRECISION HYDRAULIC CYLINDERS INC	09		F011	2021	7029230	\$ 26.66	\$ 0.73		\$ 2.61			\$ 30.02	EQUIPMENT SOLD IN 2019
20244	PRECISION HYDRAULIC CYLINDERS INC	09		F011	2020	7029230	\$ 26.66	\$ 0.73		\$ 2.61			\$ 30.02	EQUIPMENT SOLD IN 2019
GRAND TOTAL							\$ 1,473.49	\$ 31.01	\$ 689.20	\$ 10.63	\$ 13.36	\$ 830.00	\$ 3,047.69	
SUBMITTED BY: <i>[Signature]</i> FINAL APPROVAL BY: <i>[Signature]</i> DATE APPROVED: 4-17-2023														

Duplin County, NC



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2023	09	733	BUA	03/30/2023	03/30/2023	041723	chelsey.lanier	1	N	Hist	2023		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
1	5163	42980					T					50.00	
2	5163	42370					T	PROGRAM SUPPLIES			50.00		
								INJECTABLES					
** JOURNAL TOTAL											0.00	0.00	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2023	09	769	BUA	03/31/2023	03/31/2023	041723	chelsey.lanier	1	N	Hist	2023		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
1	5133	42013					T					5,496.28	
2	5133	43540					T	LAB PROCESSING			5,496.28		
3	6160	43031					T	SOFTWARE MAINTENANCE				1,000.00	
4	6160	42120					T	EVENT EXPENSES			1,000.00		
5	7132	43510					T	UNIFORMS				3,000.00	
6	7134	43510					T	REPAIRS BUILDING AND GROUNDS				3,000.00	
7	7135	43510					T	REPAIRS BUILDING AND GROUNDS				3,000.00	
8	7130	42701					T	REPAIRS BUILDING AND GROUNDS			9,000.00		
								PURCHASES INVENTORY					
** JOURNAL TOTAL											0.00	0.00	
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE	
2023	10	36	BUA	04/04/2023	04/04/2023	041723	chelsey.lanier	1	N	Hist	2023		
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION													
1	5164	42410					T					5,230.00	
								PHARMACY					

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	10	36	BUA	04/04/2023	04/04/2023	041723	chelsey.lanier	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
2	5164	45100					T				5,230.00	
3	5176	42980					T	CAPITAL OUTLAY				300.00
4	5176	43250					T	PROGRAM SUPPLIES			300.00	
5	5163	42980					T	POSTAGE				9,875.00
6	5163	45100					T	PROGRAM SUPPLIES			9,875.00	
7	5111	42100					T	CAPITAL OUTLAY				75.00
8	5111	42490					T	HOUSEKEEPING				50.00
9	5111	43110					T	VEHICLE SUPPLIES				75.00
10	5111	43530					T	TRAVEL				30.00
11	5139	42500					T	REPAIRS VEHICLES				130.00
12	5162	41860					T	VEHICLE GASOLINE				386.31
13	5162	40121					T	WORKERS COMPENSATION				1,498.69
14	5165	42980					T	SALARIES				1,330.00
15	5173	42600					T	PROGRAM SUPPLIES				100.00
16	5176	41990					T	OFFICE SUPPLIES				3,988.10
17	5111	43510					T	PROFESSIONAL SERVICES			230.00	
18	5139	43250					T	REPAIRS BUILDING AND GROUNDS			130.00	
19	5162	40183					T	POSTAGE			1,885.00	
20	5165	43250					T	HOSPITAL INSURANCE			1,330.00	
21	5173	43250					T	POSTAGE			100.00	
22	5176	40121					T	POSTAGE			3,433.10	
							T	SALARIES				

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	10	36	BUA	04/04/2023	04/04/2023	041723	chelsey.lanier	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
23	5176	40181					T				90.00	
24	5176	40182					T	SOCIAL SECURITY			150.00	
25	5176	40183					T	RETIREMENT			315.00	
26	4170	41990					T	HOSPITAL INSURANCE				1,000.00
27	4170	43520					T	PROFESSIONAL SERVICES			1,000.00	
28	5300	43510					T	REPAIRS & MAINTENANCE	EQUIPME			8,500.00
29	5300	43510					T	REPAIRS	BUILDING AND GROUNDS		8,500.00	
								REPAIRS	BUILDING AND GROUNDS			
** JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	10	49	BUA	04/04/2023	04/04/2023	041723	chelsey.lanier	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
1	4530	49807					T					9,813.00
2	4530	49940					T	PROJECT MATCH FOR GRANTS			9,813.00	
3	4530	43520					T	TRANSFER TO CAPITAL PROJECTS				100.00
4	4530	43530					T	REPAIRS & MAINTENANCE	EQUIPME		100.00	
5	5182	43250					T	REPAIRS	VEHICLES			300.00
6	5182	42980					T	POSTAGE			300.00	
7	4130	42600					T	PROGRAM SUPPLIES				500.00
8	4130	43110					T	OFFICE SUPPLIES				300.00
9	4130	43250					T	TRAVEL				500.00
							T	POSTAGE				

Duplin County, NC

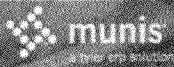


JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	10	49	BUA	04/04/2023	04/04/2023	041723	chelsey.lanier	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
10	4130	43520					T					410.00
11	4130	43910					T	REPAIRS & MAINTENANCE	EQUIPME			300.00
12	4130	43540					T	ADVERTISING		1,560.00		
13	4130	43210					T	SOFTWARE MAINTENANCE			450.00	
								TELEPHONE				
** JOURNAL TOTAL											0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	10	74	BUA	04/05/2023	04/05/2023	041723	chelsey.lanier	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT		CREDIT OB
ACCOUNT DESCRIPTION												
1	5155	40121					T					8,200.00
2	5155	40181					T	SALARIES				1,080.00
3	5155	41990					T	SOCIAL SECURITY		9,280.00		
4	5155	40181					T	PROFESSIONAL SERVICES				920.00
5	5155	40182					T	SOCIAL SECURITY				4,000.00
6	5155	40184					T	RETIREMENT				30.00
7	5165	40181					T	Life Insurance				1,300.00
8	5165	40182					T	SOCIAL SECURITY				3,200.00
9	5165	40183					T	RETIREMENT				300.00
10	5155	43910					T	HOSPITAL INSURANCE		4,950.00		
11	5165	40121					T	MARKETING		800.00		
12	5165	41990					T	SALARIES		4,000.00		
								PROFESSIONAL SERVICES				

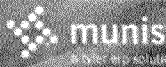
Duplin County, NC



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	10	74	BUA	04/05/2023	04/05/2023	041723	chelsey.lanier	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
13	5155	40121					T					9,900.00
14	5155	41990					T	SALARIES			9,900.00	
15	5165	40183					T	PROFESSIONAL SERVICES				1,000.00
16	5165	40184					T	HOSPITAL INSURANCE				30.00
17	5165	43110					T	Life Insurance				500.00
18	5156	40121					T	TRAVEL				5,550.00
19	5165	41990					T	SALARIES		1,530.00		
20	5156	40183					T	PROFESSIONAL SERVICES		300.00		
21	5156	41990					T	HOSPITAL INSURANCE		5,250.00		
22	5155	40121					T	PROFESSIONAL SERVICES				9,900.00
23	5155	40183					T	SALARIES		3,600.00		
24	5155	41990					T	HOSPITAL INSURANCE		6,300.00		
25	5156	40121					T	PROFESSIONAL SERVICES				4,450.00
26	5156	40181					T	SALARIES				300.00
27	5156	40182					T	SOCIAL SECURITY				200.00
28	5156	43910					T	RETIREMENT		4,950.00		
29	7134	43510					T	MARKETING				1,500.00
30	7136	43510					T	REPAIRS BUILDING AND GROUNDS				1,850.00
31	7134	42950					T	REPAIRS BUILDING AND GROUNDS		1,500.00		
32	7136	42950					T	CHEMICALS		1,850.00		
33	4140	43110					T	CHEMICALS				500.00
							T	TRAVEL				

Duplin County, NC

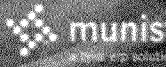


JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	10	74	BUA	04/05/2023	04/05/2023	041723	chelsey.lanier	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
34	4140	43510					T				500.00	
35	4140	43110					T	REPAIRS	BUILDING AND GROUNDS			4,100.00
36	4140	43210					T	TRAVEL			4,100.00	
37	4140	42600					T	TELEPHONE				1,000.00
38	4140	42100					T	OFFICE SUPPLIES			1,000.00	
39	4230	43520					T	HOUSEKEEPING				9,812.00
40	4230	42600					T	REPAIRS & MAINTENANCE	EQUIPME		9,800.00	
41	4230	43250					T	OFFICE SUPPLIES			12.00	
								POSTAGE				
** JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	10	128	BUA	04/10/2023	04/10/2023	041723	chelsey.lanier	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
1	5300	43510					T					8,500.00
2	5300	41990					T	REPAIRS	BUILDING AND GROUNDS		8,500.00	
3	4230	43520					T	PROFESSIONAL SERVICES				9,950.00
4	4230	43540					T	REPAIRS & MAINTENANCE	EQUIPME		750.00	
5	4230	43210					T	SOFTWARE MAINTENANCE			3,100.00	
6	4230	42600					T	TELEPHONE			6,100.00	
7	6110	43540					T	OFFICE SUPPLIES				467.47
8	6110	44300					T	SOFTWARE MAINTENANCE			467.47	
								RENT				
** JOURNAL TOTAL											0.00	0.00

Report generated: 04/12/2023 11:00
User: chelsey.lanier
Program ID: glcjelinq

Duplin County, NC



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	10	159	BUA	04/11/2023	04/11/2023	041723	chelsey.lanier	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
1	5187	42600					T					500.00
2	5187	42200					T	OFFICE SUPPLIES			500.00	
								FOOD				
** JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	10	178	BUA	04/11/2023	04/11/2023	041723	chelsey.lanier	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
1	6110	43222					T					3,500.00
2	6110	42980					T	TELEPHONE ELECTRONIC ACCESS			3,500.00	
								PROGRAM SUPPLIES				
** JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	10	198	BUA	04/12/2023	04/12/2023	041723	chelsey.lanier	1	N	Hist	2023	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT OB
ACCOUNT DESCRIPTION												
1	5167	42980					T					9,900.00
2	5167	41990					T	PROGRAM SUPPLIES			9,900.00	
3	4180	41990					T	PROFESSIONAL SERVICES				165.12
4	4180	44300					T	PROFESSIONAL SERVICES			165.12	
5	4170	42200					T	RENT				1,200.00
6	4170	42600					T	FOOD			1,200.00	
								OFFICE SUPPLIES				
** JOURNAL TOTAL											0.00	0.00
** GRAND TOTAL											0.00	0.00

9 Journals printed

Report generated: 04/12/2023 11:00
User: chelsey.lanier
Program ID: glcjelinq



NORTH CAROLINA
DUPLIN COUNTY

CONTRACT

THIS CONTRACT is made, and entered into this the 17 day of April, 2023, by and between the COUNTY of DUPLIN, a political subdivision of the State of North Carolina (hereinafter referred to as "COUNTY"), and S&ME, Inc., a corporation duly authorized to do business in the State of North Carolina (hereinafter referred to as "CONTRACTOR").

For and in consideration of mutual promises to each as herein after set forth, the parties hereto do mutually agree as follows:

1. **SCOPE OF SERVICES AND CONTRACT DOCUMENTS.** CONTRACTOR hereby agrees to provide geotechnical exploration services under this Contract (hereinafter collectively referred to as "Services") at a site in Kenansville, NC intended for the construction of a new County detention center. The Services to be provided by Contractor include but are not limited to: exploration and evaluation of subsurface conditions at the site, recommendations for site preparation, foundation, seismic site class, and pavement support.

Time is of the essence with respect to all provisions of this Contract that specify a time for performance.

The "Contract Documents" consist of this Contract and Attachment 1. The Contract Documents form the Contract and are fully a part of the Contract as if attached to this Contract or repeated herein. The Contract represents the entire and integrated agreement between the County and Contractor and supersedes any and all prior negotiations, representations or agreements, either written or oral.

Contractor is prohibited from utilizing subcontractors to perform the Services, unless expressly authorized and agreed upon by County. County and Contractor agree that should Contractor utilize a subcontractor for Services under this Contract, the subcontractor shall be required to comply with all terms and conditions of this Contract and any and all Contract Documents entered into between County and Contractor and any of its contractors or subcontractors shall so require of their subcontractors.

2. **DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION.** This Contract shall commence on the date first written above (hereinafter "Commencement Date"). The Contractor shall notify the County in writing not less than five (5) days before commencing the Work.

3. **PAYMENT TO CONTRACTOR.** COUNTY agrees to pay CONTRACTOR at the rates specified for Services performed to the satisfaction of the COUNTY, in accordance with this Contract and Attachment 1. It is expressly agreed that the total amount of payments from the County to Contractor will not exceed TWENTY-TWO THOUSAND DOLLARS (\$22,000.00) unless otherwise mutually agreed by the parties in writing. CONTRACTOR shall submit an itemized invoice to COUNTY prior to the issuance of any payment(s). A Purchase Order number may be assigned to encumber the funds associated with this Contract and must appear on all invoices and correspondence mailed to County. Payment will be processed promptly upon receipt and approval of the invoice by COUNTY.

Final payment, constituting the entire unpaid balance of the Contract Sum, shall be made by the County once the Contract has been fully and satisfactorily performed. To the extent work remains unperformed, the County reserves the right to retain from final payment a sum equal to the estimated cost of completing the work.

4. **INDEPENDENT CONTRACTOR.** COUNTY and CONTRACTOR agree that CONTRACTOR is an independent contractor and shall not represent itself as an agent or employee of COUNTY for any purpose in the performance of CONTRACTOR's duties under this Contract. Accordingly, CONTRACTOR shall be responsible for payment of all federal, state and local taxes as well as business license fees arising out of CONTRACTOR's activities in accordance with this Contract. For purposes of this Contract taxes shall include, but not be limited to, Federal and State Income, Social Security and Unemployment Insurance taxes.

CONTRACTOR, as an independent contractor, shall perform the Services required hereunder in a professional manner and in accordance with the standards of applicable professional organizations and licensing agencies.

5. **INSURANCE AND INDEMNITY.** To the fullest extent permitted by laws and regulations, CONTRACTOR shall indemnify and hold harmless the COUNTY and its officials, agents, and employees from and against all claims, damages, losses, and expenses, (including but not limited to fees and charges of engineers or architects, attorneys, and other professionals and costs related to court action or arbitration) to the extent caused by the CONTRACTOR's negligent performance of this Contract or the negligent actions of the CONTRACTOR or its officials, employees, or contractors under this Contract or under contracts entered into by the CONTRACTOR in connection with this Contract. This indemnification shall survive the termination of this Contract.

In addition, CONTRACTOR shall comply with the North Carolina Workers' Compensation Act and shall provide for the payment of workers' compensation to its employees in the manner and to the extent required by such Act. Additionally, CONTRACTOR shall maintain, at its expense, the following insurance coverage:

\$1,000,000 per occurrence /\$2,000,000 aggregate--Combined Single Limit Bodily Injury and Property Damage
\$1,000,000 each occurrence and in the aggregate Umbrella Excess Liability coverage
\$1,000,000 per claim and in the aggregate Professional Liability coverage

CONTRACTOR, upon execution of this Contract, shall furnish to the COUNTY a Certificate of Insurance reflecting the limits stated above. The Certificate shall provide for thirty (30) days written notice in the event of a termination or cancellation for reasons other than the nonpayment of premium of coverage. Maintaining adequate insurance coverage is an obligation of the CONTRACTOR. All such insurance shall meet all laws of the State of North Carolina. Such insurance coverage shall be maintained from companies that are authorized to provide such coverage and that are authorized by the Commissioner of Insurance to do business in North Carolina. The CONTRACTOR shall at all times comply with the terms of such insurance policies, and all requirements of the insurer under any such insurance policies, except as they may conflict with existing North Carolina laws or this Contract. The limits of coverage under each insurance policy maintained by the CONTRACTOR shall not be interpreted as limiting the CONTRACTOR's liability and obligations under the Contract.

6. **LICENSE, CERTIFICATION, AND REGISTRATION OF PERSONNEL.** All personnel provided or made available by Contractor to render services hereunder shall be licensed, certified or registered, as appropriate, in their respective areas of expertise as required by applicable North Carolina law.

7. **CONFIDENTIALITY.** All data and information, both written and verbal, furnished to Contractor by County shall be regarded as confidential, shall remain the sole property of County and shall be held in confidence and safekeeping by Contractor for the sole use of the parties and Contractor under the terms of this Agreement. Contractor agrees that its officers, employees and agents will not disclose to any person, firm or entity other than County or County's designated legal counsel, accountants or practice management consultants any information about County, its practice or billing.

8. **HEALTH AND SAFETY.** CONTRACTOR shall be responsible for initiating, maintaining and supervising all safety precautions and programs required by OSHA and all other regulatory agencies while providing Services under this Contract.

9. **NON-DISCRIMINATION IN EMPLOYMENT.** CONTRACTOR shall not discriminate against any employee or applicant for employment because of age, sex, race, creed, national origin, or disability. CONTRACTOR shall take affirmative action to ensure that qualified applicants are employed and that employees are treated fairly and legally during employment with regard to their age, sex, race, creed, national origin, or disability. In the event CONTRACTOR is determined by the final order of an appropriate agency or court to be in violation of any non-discrimination provision of federal, state or local law or this provision, this Contract may be canceled, terminated or suspended in whole or in part by COUNTY, and CONTRACTOR may be declared ineligible for further COUNTY contracts.

CONTRACTOR shall further comply with all federal, state, and local requirements related to participation of minority and historically underutilized businesses in all aspects of the services to be provided under this Contract.

10. **GOVERNING LAW.** This Contract shall be governed by and in accordance with the laws of the State of North Carolina. All actions relating in any way to this Contract shall be brought in the General Court of Justice in the County of Duplin and the State of North Carolina.

11. **TERMINATION OF CONTRACT.** This Contract may be terminated, without cause, by either party upon thirty (30) days written notice to the other party. This termination notice period shall begin upon receipt of the notice of termination. Such a termination does not bar either party from pursuing a claim for damages for breach of the contract.

If, through any cause, CONTRACTOR shall fail to fulfill its contractual obligations in a timely and proper manner, COUNTY shall give written notice and CONTRACTOR shall correct the stated inadequacy within a fifteen (15) business day cure period. If CONTRACTOR fails to timely correct the inadequacy, then COUNTY shall have the right to immediately terminate the Contract by giving written notice specifying the effective date thereof. In that event, all finished or unfinished deliverable items prepared by CONTRACTOR under this contract shall, at the COUNTY's option, become its property and CONTRACTOR shall be entitled to receive just and equitable compensation for any satisfactorily completed work minus any payment or compensation previously received. Notwithstanding the foregoing, CONTRACTOR shall not be relieved of liability to COUNTY for damages sustained by virtue of CONTRACTOR's breach of this agreement, and COUNTY may withhold payment due to CONTRACTOR for the purpose of setoff until such time as the exact amount of damages sustained by the COUNTY can be determined. Without limiting any other remedies that may be available in the case of breach by CONTRACTOR, COUNTY may procure contract services from another source and hold CONTRACTOR responsible for any excess cost occasioned thereby. The filing of a petition for bankruptcy by CONTRACTOR shall constitute an act of default under this contract.

Termination of this Contract, either with or without cause, shall not form the basis of any claim for loss of anticipated profits by either party.

12. **SUCCESSORS AND ASSIGNS.** CONTRACTOR shall not assign its interest in this Contract without the written consent of COUNTY. CONTRACTOR has no authority to enter into contracts on behalf of COUNTY.

13. **COMPLIANCE WITH LAWS.** CONTRACTOR represents that it is in compliance with all Federal, State, and local laws, regulations or orders, as amended or supplemented. The implementation of this Contract shall be carried out in strict compliance with all Federal, State, or local laws.

14. **E-VERIFY.** As a condition of payment for services rendered under this agreement, CONTRACTOR shall comply with the requirements of Article 2 of Chapter 64 of the General Statutes. Further, if CONTRACTOR provides the services to the County utilizing a subcontractor, CONTRACTOR shall require the subcontractor to comply with the requirements of Article 2 of Chapter 64 of the General Statutes as well. CONTRACTOR shall verify, by affidavit, compliance of the terms of this section upon request by the County.

15. **IRAN DIVESTMENT ACT.** CONTRACTOR certifies that they are not listed on the Final Divestment List created by the State Treasurer pursuant to N.C.G.S. 143-6A-4. Individuals or companies on the Final Divestment List are ineligible to contract or subcontract with Local Government Units. (G.S. 143C-6A-6(a).) It is the responsibility of each vendor or contractor to monitor compliance with this restriction. Contracts valued at less than \$1,000.00 are exempt from this restriction.

16. **DIVESTMENT FROM COMPANIES THAT BOYCOTT ISRAEL.** The vendor or contractor certifies that it has not been designated by the North Carolina State Treasurer as a company engaged in the boycott of Israel pursuant to N.C.G.S. 147-86.81. It is the responsibility of each vendor or contractor to monitor compliance with this restriction. Contracts valued at less than \$1,000.00 are exempt from this restriction.

17. **GOOD STANDING WITH COUNTY.** CONTRACTOR certifies that it is not delinquent on any taxes, fees, or other debt owed by CONTRACTOR to COUNTY. CONTRACTOR covenants and agrees to remain current on any taxes, fees, or other debt owed by CONTRACTOR to COUNTY during the Term of this Contract.

18. **NOTICES.** All notices which may be required by this contract or any rule of law shall be effective when received by certified mail sent to the following addresses:

COUNTY OF DUPLIN
ATTN: DAVIS BRINSON, COUNTY MANAGER
PO BOX 950
KENANSVILLE, NC 28349

CONTRACTOR: S&ME
ATTN: NATHAN BUFUM, PE, S&ME OFFICE PRINCIPAL
3006 HALL WATERS DRIVE, SUITE 100
WILMINGTON, NC 28405

19. **AUDIT RIGHTS.** For all Services being provided hereunder, COUNTY shall have the right to inspect, examine, and make copies of any and all books, accounts, invoices, records and other writings relating to the performance of the Services. Audits shall take place at times and locations mutually agreed upon by both parties. Notwithstanding the foregoing, CONTRACTOR must make the materials to be audited available within one (1) week of the request for them.

20. **COUNTY NOT RESPONSIBLE FOR EXPENSES.** COUNTY shall not be liable to CONTRACTOR for any expenses paid or incurred by CONTRACTOR, unless otherwise agreed in writing.

21. **ANNUAL APPROPRIATIONS AND FUNDING.** This Agreement may be subject to the annual appropriation of funds by the Duplin County Commissioners. Notwithstanding any provision herein to the contrary, in the event that funds are not appropriated for this Agreement, then County shall be entitled to immediately terminate this Agreement, without penalty or liability, except the payment of all contract fees due under this Agreement up to and through the last day of service.

22. **EQUIPMENT.** CONTRACTOR shall supply, at its sole expense, all equipment, tools, materials, and/or supplies required to provide Services hereunder, unless otherwise agreed in writing.

23. **ENTIRE CONTRACT.** This Contract, including Attachment 1, shall constitute the entire understanding between COUNTY and CONTRACTOR and shall supersede all prior understandings and agreements relating to the subject matter hereof and may be amended only by written mutual agreement of the parties.

24. **HEADINGS.** The subject headings of the sections are included for purposes of convenience only and shall not affect the construction or interpretation of any of its provisions. This Contract shall be deemed to have been drafted by both parties and no interpretation shall be made to the contrary.

25. **EXISTENCE.** CONTRACTOR warrants that it is a corporation duly organized, validly existing, and in good standing under the laws of the State of North Carolina and is duly qualified to do business in the State of North Carolina and has full power and authority to enter into and fulfill all the terms and conditions of this contract.

26. **AUTHORITY.** By execution hereof, the person signing for CONTRACTOR below certifies that he/she has read this Contract and that he/she is duly authorized to execute this Contract on behalf of the CONTRACTOR.

IN TESTIMONY WHEREOF, the parties have expressed their agreement to these terms by causing this Service Contract to be executed by their duly authorized office or agent.

ATTACHMENT 1
Scope of Services

Contractor Agrees to the scope of services, schedule, and fee as set forth in its February 23, 2023 proposal which is attached hereto and incorporated by reference.

Reviewed by Department Head

Date Reviewed: _____

CONTRACTOR (S&ME)

By: Nathan P. Buffum P.E.
Apr 3 2023 2:58 PM

Printed Name: Nathan Buffum, P.E.

Title: Wilmington Office Principal

This instrument has been preaudited in the manner required by the Local Government and Fiscal Control Act

Shirley M. Mott
Duplin County Finance Officer

DUPLIN COUNTY

By: Dexter B. Edwards

Printed Name: Dexter Edwards

Title: Chairman BOC

ATTACHMENT 1" to follow



February 20, 2023
Duplin County
PO Box 950
Kenansville, North Carolina 28349

ATTACHMENT 1

Attention: Mr. Davis Brinson
Reference: **Proposal for Geotechnical Exploration
Duplin County Detention Facility**
Kenansville, North Carolina
S&ME Proposal No. 23060028

Dear Mr. Brinson:

S&ME, Inc. (S&ME) appreciates the opportunity to submit this proposal for the referenced project. The purpose of our services is to explore subsurface conditions at the site, evaluate those conditions, and provide recommendations for site preparation, foundation, seismic site class, and pavement support. This proposal describes our understanding of the project, discusses the intended scope of services, outlines the project schedule and presents the associated compensation for our services. An Agreement for Services (AS-071) is attached and is incorporated as part of this proposal.

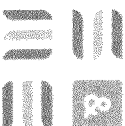
◆ **Project Information**

This proposal is based on an email request and correspondence between Mr. Davis Brinson (Duplin County), Mr. Chad Bartone (Withers Ravenel), Mr. Geoff Acker (Moseley), and Mr. Nate Butrum of S&ME. Included in the correspondence was the following information:

- Marked up civil plan indicating the proposed location of the detention center, location of the lift station, and the locations of the parking lot and drive lanes
- Moseley Architects, February 10, 2023 marked up detention center building layout with proposed boring locations
- Moseley Architects provided, anticipated maximum structural loading including:
 - 50 kip column loads
 - 6 kips per linear foot wall loads
 - 100 psf floor loading

The site is currently a cultivated field located on Fairground Drive in Kenansville, North Carolina. The site will consist of a new detention center with 155 beds with associated administrative offices. Site work will consist of a new lift station with force main, a fire lane extending behind the building, with new parking and drive areas located in the front and east side of the building. Fairground Drive will also be extended to allow access to the detention center. A

S&ME, Inc. | 3006 Hall Waters Drive, Suite 100 Wilmington, NC 28405 | P (910) 799-9945 | www.smeinc.com



**Proposal for Geotechnical Exploration
Duplin County Detention Facility**
Kenansville, North Carolina
S&ME Proposal No. 23060028

future expansion area is also indicated on the plans and has been requested to be evaluated during this phase of our geotechnical exploration. In addition to the building area, we understand that underground utilities and stormwater lines will be installed throughout the site. New asphalt paved parking and drives are proposed to access the library building.

We anticipate that future site grade elevations will be raised on the order of 1 to 2 feet. Our assumptions should be confirmed or modified by the client or design team prior to the completion of our work.

◆ **Scope of Services**

Geotechnical Services

Field Services

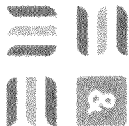
The field services scope of work will include the following:

- An S&ME representative will visit the site to mark test locations using hand-held GPS equipment or by referencing site features.
- We will contact 811 to mark public underground utilities in the vicinity of our test locations.
- We will mobilize a CPT test rig mounted on an all-terrain vehicle (ATV) to the site. We will perform the following:
 - One (1) CPT sounding (B-10) to a target depth of 50 feet beneath existing ground surface where we will obtain shear wave velocity measurements at 1-meter intervals to assist our seismic evaluation.
 - Eighteen (18) CPT soundings to a target depth of 35 feet beneath existing ground surface
 - Perform shallow hand auger borings at each of the CPT locations to a target depth of 4 feet beneath existing ground surface
 - We will perform two (2) pore pressure dissipation (PPD) testing in two of the soundings within softer fine-grained soils to assist our settlement analyses and estimate subsurface water levels. We anticipate that each one of the PPD tests will take several hours to perform based on other geotechnical information in the area.
 - We will perform shallow hand auger borings with Kessler DCP testing at 11 locations (K-1 through K-11) to evaluate the upper 2 feet of soil for pavement support. A bulk sample of soil will be obtained at one of the locations for laboratory testing including standard Proctor and California Bearing Ratio (CBR) to assist with our pavement analysis.

Soundings will be extended to these depths or refusal, whichever occurs first. Boring quantities, locations, and depths may be adjusted in the field based on the conditions encountered.

As noted above, a bulk sample of near-surface auger cuttings will be obtained from one of the pavement hand auger borings. Measurements of subsurface water levels will be attempted at termination of each hand auger taken. After water levels are taken, borings will be backfilled with cuttings and capped, if required. Boring cuttings will be left on site.

In a CPT sounding, an electronically instrumented cone penetrometer is hydraulically pushed through the soil to measure point stress, pore water pressure, and sleeve friction in general accordance with ASTM D 5778. The CPT data



is used to determine soil stratigraphy and to estimate soil parameters such as preconsolidation stress, friction angle, and undrained shear strength.

Laboratory Testing

We plan to perform the following laboratory tests to further characterize the materials from one bulk sample in the pavement area and from some of the hand auger cuttings obtained from the pavement areas:

- * 4 - Natural moisture content sample.
- * 4 - Atterberg Limits and silt/clay fines content sample.
- * 1 - Standard Proctor (ASTM D698).
- * 1 - California Bearing Ratio (CBR).

The laboratory soil test program may be modified by the geotechnical professional if warranted based upon the conditions observed at the time of the exploration.

Geotechnical Report

At the completion of the field exploration and laboratory testing, we will perform geotechnical engineering analyses and prepare a geotechnical engineering report. The geotechnical report will provide a summary of our understanding of project information, a description of field exploration methods, a summary of subsurface conditions, site seismic considerations and the following geotechnical recommendations:

- * Site preparation procedures including anticipated stripping, undercutting, and stabilization measures to the extent that our data indicates.
- * Recommendations for controlled fill placement, material characteristics and compaction procedures.
- * Recommendations for slab-on-grade support, including a subgrade reaction modulus.
- * Recommendations for shallow foundations including a maximum allowable soil bearing pressure and bearing depths. If shallow foundations settlements are excessive, discuss applicability of ground improvement, surcharging, or deep foundation alternatives.
- * If surcharging is recommended, we will provide a recommended surcharge program for the proposed building pad.
- * Site seismic considerations in accordance with the 2018 North Carolina Building Code, including a site classification and site liquefaction analysis.
- * Asphalt and concrete pavement thickness recommendations for standard and heavy duty sections, based on traffic data provided by others.
- * Additional exploration recommendations.

The report will be provided in electronic (.pdf) format transmitted via email. Hard copies will not be provided unless requested.

Excluded Services

Without attempting to be a list of all services or potential services that will be excluded, the following services are specifically excluded from this proposal. If any of the excluded services are required, please contact us so that we can modify this proposal or prepare a proposal for additional services.



- * Determination of suitability of onsite soils for use as compacted structural fill.
- * Private utility locate
- * Surveying of test locations
- * Seismic site specific response analysis
- * Group pile analysis
- * Infiltration and seasonal high water table evaluation
- * Environmental phase I ESA, assessment services, including special handling/drumming of soil cuttings or groundwater and analytical testing of soil and groundwater. We understand there are no known environmental contaminants in soil or groundwater at the site
- * Construction Phase Services including the monitoring of construction, testing of construction materials and Special Inspections
- * The scope does not include review of additional areas outside of the referenced areas within this proposal

Limitations

- * The generalized subsurface information to be obtained is intended to convey trends in subsurface conditions. The boundaries between strata will be approximate and idealized, and will be developed by interpretations of widely-spaced borings. Therefore, actual subsurface conditions may vary between test locations.
- * Soil test borings have limitations with assessing debris in existing fills (if present), and test pits may be needed to further evaluate the subsurface conditions at this site.
- * S&ME cannot be held responsible for damage to utility lines or subsequent loss of service if utility locations are not made known to us or are improperly located by others.

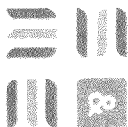
Client Responsibilities

The Scope of Services, fees, and project schedule presented herein are contingent upon the client fulfilling the following responsibilities:

- * Provide signed authorization of our services
- * Provide access to the site
- * Provide personnel familiar with existing utility locations (if applicable) to meet with our personnel
- * Information on any utilities serving the project site and the presence and accurate locations of hidden or obscure man-made objects relative to field tests or boring locations

Use of Proposal/Report

This proposal is solely intended for the services described in the Scope of Services. The Scope of Services may not be modified or amended, unless the changes are first agreed to in writing by the Client and S&ME. Use of this proposal and corresponding final report is limited to above-referenced project and client. No other use is authorized by S&ME.



Proposal for Geotechnical Exploration
Duplin County Detention Facility
Kenansville, North Carolina
S&ME Proposal No. 23060028



Proposal for Geotechnical Exploration
Duplin County Detention Facility
Kenansville, North Carolina
S&ME Proposal No. 23060028

◆ **Schedule**

Based on the current workload and drill rig availability, we can generally begin the field exploration work outlined above within about one week of receiving your written authorization to proceed. Please note that NC811 may require up to 5 business days to clear utilities. Once we have mobilized to the site, we anticipate the field exploration work to require approximately one week to complete, weather permitting. We estimate that our laboratory testing and geotechnical report can be completed within an additional three weeks after completion of the field work.

In summary, we anticipate that we can provide our report to you within approximately five to six weeks following our receipt of written authorization to proceed.

◆ **Compensation**

S&ME proposed to perform the scope of services described in this proposal for **a lump sum fee of \$22,000.**

◆ **Authorization**

An Agreement for Services (AS-071) is attached and incorporated as a part of this proposal. Please sign the agreement and return to our office as your authorization of the proposed scope of services and the associated fee. Upon receipt of the signed agreement, we will execute the agreement, return a copy to you, and proceed with the performance of our services. Any changes or modifications to AS-071 or the proposal are required to be acknowledged by both parties initialing acceptance of this proposal and agreement for services next to the change or modification.

If you elect to accept our proposal by issuing a purchase order, then please specifically reference this proposal number and date. Your purchase order will be an acceptance of our Agreement for Services and an authorization to proceed with the performance of our services. The terms and conditions included in any purchase order shall not apply, and are hereby specifically rejected, as our agreement is for services which are not compatible with purchase order agreements.

If this proposal is transmitted to you via e-mail, and if you choose to accept this proposal by e-mail, your reply e-mail acceptance will serve as your representation to S&ME that you have reviewed the proposal and the associated Agreement for Services (AS-071) and hereby accept both as written.

◆ **Closure**

We appreciate the opportunity to submit this proposal for geotechnical exploration at this site. If you have any questions regarding this proposal, please do not hesitate to call us at (910) 799-9945.

Sincerely,

S&ME, Inc.

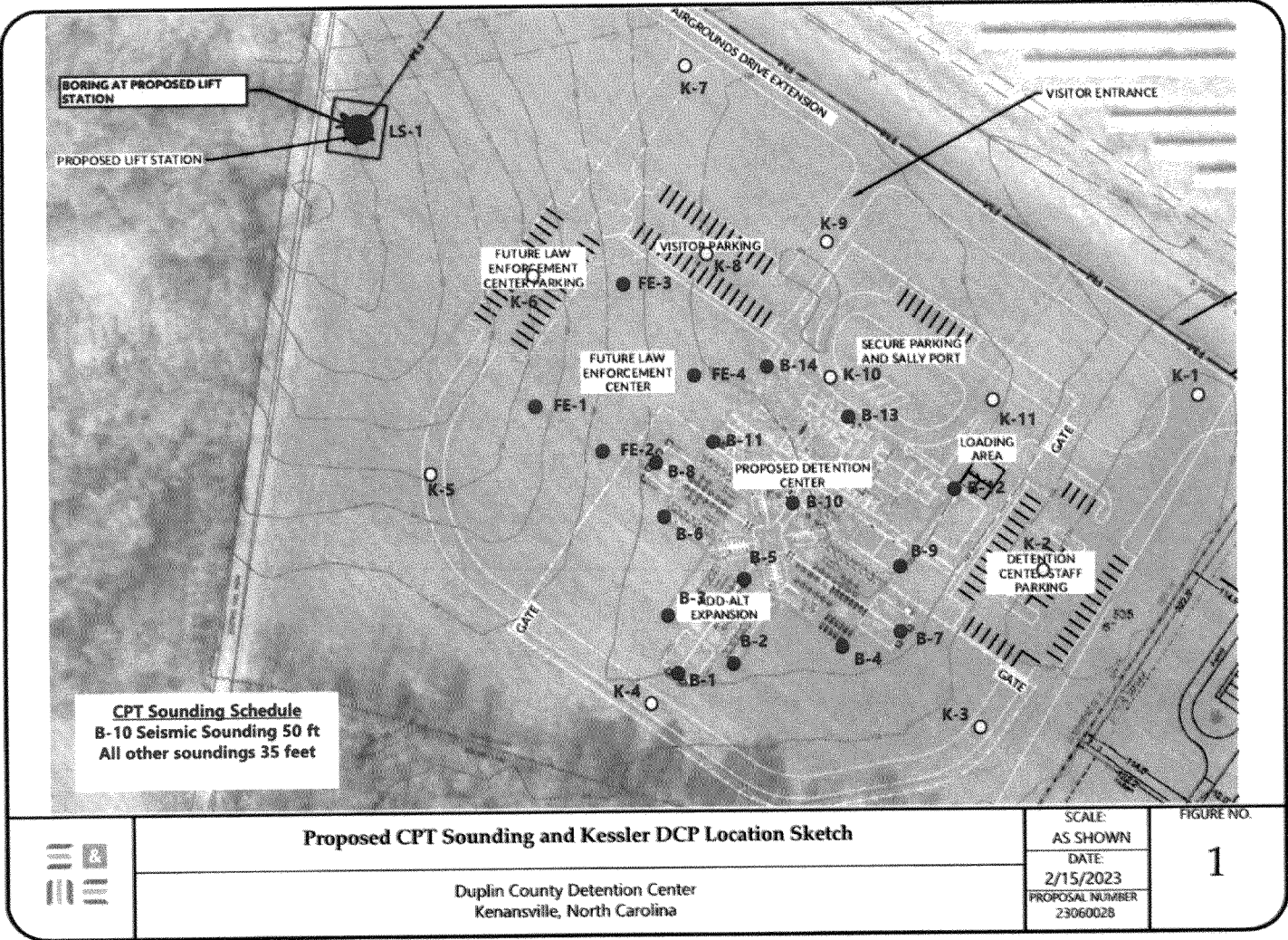

Nathan P. Bufum, P.E.
Feb 20 2023 8:24 AM
DocuSign

Nathan Bufum, P.E.
Wilmington Office Principal



Keith Brown, P.E.
Raleigh Office Principal/Senior Vice President

Attachments: CPT Sounding Location Sketch
Agreement for Services Form (AS-071)



Proposed CPT Sounding and Kessler DCP Location Sketch

Duplin County Detention Center
Kenansville, North Carolina



CERTIFICATE OF LIABILITY INSURANCE

7/1/2023

3/31/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION is WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Lockton Companies
444 W. 47th Street, Suite 900
Kansas City MO 64112-1906
(816) 960-9000
kansu@lockton.com

INSURED S&ME INC.
3201 SPRING FOREST ROAD
RALEIGH NC 27616

INSURER A: Valley Forge Insurance Company
INSURER B: Travelers Property Casualty Company of America
INSURER C: American Casualty Company of Reading, PA
INSURER D: National Fire Insurance Co of Hartford

COVERAGES CERTIFICATE NUMBER: 19469529 REVISION NUMBER: XXXXXXXX

THIS IS TO CERTIFY THAT THE POLICES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

TYPE OF INSURANCE	INSURER	POLICY NUMBER	POLICY PERIOD	REVISION NUMBER	LIMITS
D COMMERCIAL GENERAL LIABILITY	N	6042844344	7/1/2022	7/1/2023	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000 MED EXP (Any one person) \$ 15,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A AUTOMOBILE LIABILITY	N	BUA 7015184548	7/1/2022	7/1/2023	COMBINED SINGLE LIMIT \$ 2,000,000 BODILY INJURY (Per person) \$ XXXXXXXX BODILY INJURY (Per accident) \$ XXXXXXXX PROPERTY DAMAGE (Per accident) \$ XXXXXXXX
B UMBRELLA LMB	N	CUP-25937960-22-NF	7/1/2022	7/1/2023	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000
C WORKERS COMPENSATION	N	WC15154143	7/1/2022	7/1/2023	PER STATUTE \$ XXXXXXXX E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - SA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: PROJECT NAME: DUPLIN COUNTY DETENTION FACILITY.

CERTIFICATE HOLDER

19469529
DUPLIN COUNTY
MR. DAVIS BRINSON, COUNTY MANAGER
PO BOX 950
KENANSVILLE NC 28349

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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CERTIFICATE OF LIABILITY INSURANCE

7/1/2023

DATE (MM/DD/YYYY)
3/31/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed if SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	Lockton Companies 444 W. 47th Street, Suite 900 Kansas City MO 64112-1906 (816) 960-9000 kcsau@lockton.com	CONTACT NAME LOC. No. EXT. E-MAIL ADDRESS	FAX LOC. No. AC. No.
INSURER	S&WE INC. 1495229 3201 SPRING FOREST ROAD RALEIGH NC 27616	INSURER A. Lexington Insurance Company INSURER B. INSURER C. INSURER D. INSURER E. INSURER F.	MAC # 19437

COVERAGES		CERTIFICATE NUMBER: 19469547		REVISION NUMBER: XXXXXXXX	
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.					
TYPE OF INSURANCE	AGT. SUBR. (INS. NO.)	POLICY NUMBER	POLICY EFF. (MM/DD/YYYY)	POLICY EXP. (MM/DD/YYYY)	LIMITS
COMMERCIAL GENERAL LIABILITY		NOT APPLICABLE			EACH OCCURRENCE \$ XXXXXXXX DAMAGE TO RENTED PREMISES (EA. OCCURRENCE) \$ XXXXXXXX MED EXP (Any one person) \$ XXXXXXXX PERSONAL & ADV INJURY \$ XXXXXXXX GENERAL AGGREGATE \$ XXXXXXXX PRODUCTS - COMP/OP AGG \$ XXXXXXXX \$
OTHER:					
AUTOMOBILE LIABILITY		NOT APPLICABLE			COMBINED SINGLE LIMIT \$ XXXXXXXX BODILY INJURY (Per person) \$ XXXXXXXX BODILY INJURY (Per accident) \$ XXXXXXXX PROPERTY DAMAGE (Per accident) \$ XXXXXXXX \$
ANY AUTO					
OWNED ONLY					
NON-OWNED					
AUTOS ONLY					
UMBRELLA LIAB		NOT APPLICABLE			EACH OCCURRENCE \$ XXXXXXXX AGGREGATE \$ XXXXXXXX \$
EXCESS LIAB					
RENTAL					
WORKERS COMPENSATION AND EMPLOYERS' LIABILITY		NOT APPLICABLE			PER \$ XXXXXXXX STATUTE \$ XXXXXXXX OTHER \$ XXXXXXXX \$
ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/DIRECTOR EXCLUDED?	Y / N				E. EACH ACCIDENT \$ XXXXXXXX E. DISEASE - EA. EMP/OWNER \$ XXXXXXXX E. DISEASE - POLICY LIMIT \$ XXXXXXXX \$5,000,000 PER CLAIM / \$5,000,000 AGGREGATE
Mandatory in NH	N / A				
DESCRIPTION OF OPERATIONS BELOW					
PROFESSIONAL	N	N	03/15/65551	7/1/2022	7/1/2023
LIABILITY					

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
RE: PROJECT NAME: DUPLIN COUNTY DETENTION FACILITY.

CERTIFICATE HOLDER	CANCELLATION
19469547 DUPLIN COUNTY MR. DAVIS BRINSON, COUNTY MANAGER PO BOX 950 KENANSVILLE NC 28349	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>John M. Knolls</i>

AGREEMENT FOR ENGINEERING SERVICES

This Agreement, made this 3rd day of April, 2023, by and between Duplin County, hereinafter referred to as the OWNER, and McDavid Associates, Inc. hereinafter referred to as the ENGINEER.

The OWNER intends to construct water and sewer system improvements at the Duplin County Airport, described as Duplin County 2023 Airport Water and Sewer Improvements in Duplin County, State of North Carolina, for which the ENGINEER agrees to perform the various professional engineering services for the design of said system.

WITNESSETH:

That for and in consideration of the mutual covenants and promises between the parties hereto, it is hereby agreed:

SECTION A - ENGINEERING SERVICES

The ENGINEER shall furnish engineering services as follows:

1. The ENGINEER will conduct preliminary investigations, prepare preliminary drawings, and provide a preliminary itemized list of probable construction costs to the OWNER.
2. The ENGINEER will furnish 5 copies of the preliminary engineering layout maps to the OWNER.
3. The ENGINEER will attend conferences with the OWNER or other interested parties as may be reasonably necessary.
4. The ENGINEER will perform the detailed design of the project, prepare construction drawings, specifications and assist with contract documents, and prepare a final cost estimate based on the final design for the entire system. It is also understood that if subsurface explorations (such as borings, soil tests, rock soundings and the like) are required, the costs incident of said explorations shall be paid for by the OWNER.
5. The ENGINEER will coordinate with Parrish & Partners to provide elements of the contract documents as necessary for approval by the funding agencies. All of these documents shall be subject to OWNER approval.
6. Prior to the advertisement for bids, the ENGINEER will provide for each construction contract, not to exceed 5 copies of detailed drawings, specifications, and contract documents for use by the OWNER, and Parrish & Partners. The cost of such drawings, specifications, and contract documents shall be included in the basic compensation paid to the ENGINEER.
7. The ENGINEER will furnish additional copies of the drawings, specifications and contract documents as required. Upon award of each contract, the ENGINEER will furnish five sets of the drawings, specifications and contract documents for execution. The cost of these sets shall be included in the basic compensation paid to the ENGINEER. Original documents, survey

notes, tracings, and the like, except those furnished to the ENGINEER by the OWNER, are and shall remain the property of the ENGINEER.

8. The drawings prepared by the ENGINEER under the provisions of Section A-4 above shall be in sufficient detail to permit the actual location of the proposed improvements on the ground.
 9. The ENGINEER will assist Parrish & Partners with analysis of the bids, and make recommendations for awarding contracts for construction.
 10. The ENGINEER will cooperate and work closely with the OWNER'S representatives.
 11. The ENGINEER further agrees to obtain and maintain, at the ENGINEER'S expense, such insurance as will protect the ENGINEER from claims under the Workman's Compensation Act and such comprehensive general liability insurance as will protect the OWNER and the ENGINEER from all claims for bodily injury, death, or property damage which may arise from the performance by the ENGINEER or by the ENGINEER'S employees of the ENGINEER'S functions and services required under this Agreement.
 12. Upon written authorization from the OWNER, the ENGINEER will complete final plans, specifications and contract documents and submit for approval of the OWNER and all State regulatory agencies within one hundred twenty (120) calendar days from the date of authorization unless otherwise agreed to by both parties.
- The time for completion will be extended by the OWNER for a reasonable time if completion is delayed due to unforeseeable causes beyond the control and without the fault or negligence of the ENGINEER.

SECTION B - COMPENSATION FOR ENGINEERING SERVICES

1. The OWNER shall compensate the ENGINEER for design engineering services in the sum of one hundred thirty thousand eight hundred and 00/100 Dollars (\$130,800.00).
2. The compensation for design engineering services shall be payable as follows:
 - (a) A sum which equals seventy percent (80%) of the total compensation payable under Section B-1, after completion and submission of the construction drawings, specifications, cost estimates, and contract documents, and the acceptance of the same by OWNER.
 - (c) A sum which, together with the compensation provided in Section B-1 above, equals eighty percent (20%) of the compensation payable immediately after the construction contracts are awarded.

SECTION C - ADDITIONAL ENGINEERING SERVICES

In addition to the foregoing being performed, the OWNER shall compensate the ENGINEER for the following additional services as stated below:

1. Property surveys, detailed description of sites, maps, drawings, or estimates related thereto; assistance in negotiating for land and easement rights.
2. Redesigns ordered by the OWNER after final plans have been accepted by the OWNER, except redesigns to reduce the project cost to within the funds available.
3. Appearances before courts or boards on matters of litigation or hearings related to the project.
4. Preparation of environment impact assessments or environmental impact statements.
5. Performance of As-Built mapping of completed water system and sewer improvements by GPS to include water lines, valves, fire hydrants, manholes, pump stations and force mains, and other important features and appurtenances.
6. Performance of construction stakeout.
7. Funding assistance related to loans and grants.

SECTION D - INTEREST ON UNPAID SUMS

If OWNER fails to make any payment due ENGINEER within 60 days for services and expenses and funds are available for the project then the ENGINEER shall be entitled to interest at the rate of twelve (12%) percent per annum from said 60th day.

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SECTION E - APPROVAL

IN WITNESS WHEREOF, the parties hereto have executed, or caused to be executed by their duly authorized officials, this Agreement in duplicate on the respective dates indicated below.



OWNER: Duplin County

By Dexter B. Edwards

By Davis H. Brinson

Type Name Dexter B. Edwards

Type Name Davis H. Brinson

Title Chairman

Title Clerk to the Board

Date April 17, 2023



ENGINEER: McDavid Associates, Inc.

ATTEST: [Signature]

By Richard B. Moore

By Joseph W. McKenney

Type Name Richard B. Moore

Type Name Joseph W. McKenney

Title President

Title Vice President

Date

ROAD NAME PETITION for UNNAMED ROAD

DUPLIN COUNTY ADDRESSING DEPARTMENT
209 SEMINARY ST / PO BOX 950
KENANSVILLE NC 28349
DUPLIN COUNTY

1. APPLICANT INFORMATION

Name: NEW BEGINNINGS CONSTRUCTION, INC.

Address: P.O. Box 397 / 8804 RICHMOND HWY

City/State/Zip: RICHMOND, NC 28574

Telephone: Work: 910-324-4556 Home: 910-510-7939

2. MAIL DETERMINATION TO (if different than applicant information):

Name: NEW BEGINNINGS CONSTRUCTION, INC.

Address: P.O. Box 397

City/State/Zip: RICHMOND, NC 28574

3. ROAD LOCATION: Township LINESTONE Range 0945 N09

DESCRIPTION: PATH FOR NEW HOME CONSTRUCTION

4. PARCEL TAX-ID: 348300401330 / MAPBOOK 33, PAGE 87

5. PROPOSED ROAD NAME: ANETTE LANE

BACKUP NAME 1: CAVIE LANE

BACKUP NAME 2: CAVANAUH LANE

6. SIGNATURES OF PROPERTY OWNERS WHO ADJOIN OR ACCESS THIS ROAD:

Land Owner Signature: ONLY NEW BEGINNINGS CONSTRUCTION, INC.

Parcel

The applicant hereby certifies that the signatures on this petition constitute the required amount of the accessing or adjoining the road to be named by this petition.

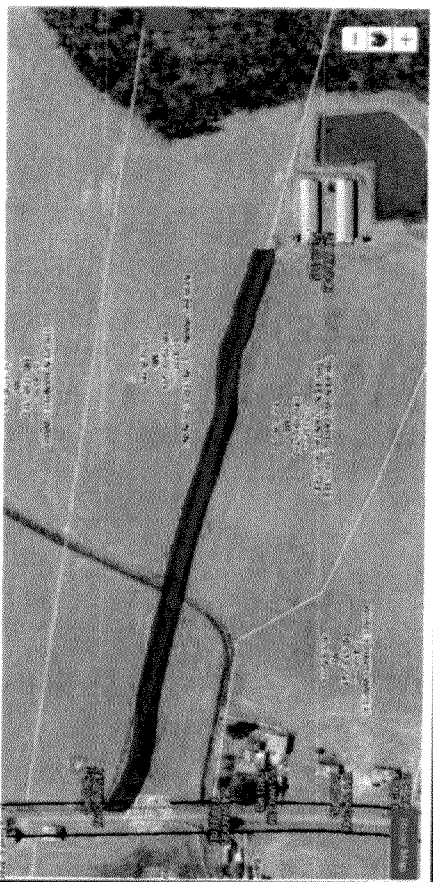
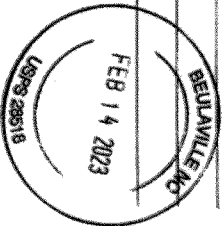
Applicant's Signature: Wesley Jones - Contractor Norwalk

Fire Department Approval:

Signature: Michael Cherry
Print or type name: Michael Cherry
Department Name: Potters Hill Vol. Fire Dept.

USPS Approval:

Signature: [Signature]
Print or type name: Emma Kelly
Department Name: _____
Date: 2-14-23



Instructions for what to do with attachments once approved:

Note: Please have all signatures on any contracts, agreements, etc. prior to board meeting and give all copies to Triba-Ann Hoskins by the agenda deadline. Remember, one original will be retained for the minutes.



DUPLIN COUNTY ADDRESSING DEPARTMENT
209 SEMINARY ST / PO BOX 950
KENANSVILLE NC 28349



ROAD NAME PETITION for UNNAMED ROAD

1. APPLICANT INFORMATION:

Name: Eyer Alvarez and Erick Alvarez

Address: 128 Rosebud Ln

City/State/Zip: Rose Hill NC 28458

Telephone: Work: _____ Home: 910 305 884

2. MAIL DETERMINATION TO (if different than applicant information):

Name: _____

Address: _____

City/State/Zip: Rose Hill NC

3. ROAD LOCATION: Township Rose Hill Range 9

DESCRIPTION: Rosemary Place in Rosemary

4. PARCEL TAX-ID: 1-736-9--

5. PROPOSED ROAD NAME: ALVAREZ DE

BACKUP NAME 1: Stacy Book

BACKUP NAME 2: MOON PASSAGE
(NAME SHOULD BE LESS THAN 13 LETTERS)

6. SIGNATURES OF PROPERTY OWNERS WHO ADJOIN OR ACCESS THIS ROAD:

Land Owner Signature _____ Parcel _____

Eyer Alvarez Erick Alvarez

Eyer Alvarez Erick Alvarez

The applicant hereby certifies that the signatures on this petition constitute the required amount of accessing or adjoining the road to be named by this petition.

Applicant's Signature: Elisa Duarte, UPS Fire Regional Director

Fire Department Approval:

Signature: [Signature]
Print or type name: SPARKY BOWEN
Department Name: ROSE HILL FPD

USPS Approval:

Signature: [Signature]
Print or type name: Joseph Paul Parker
Department Name: ROSE HILL Post Office
Date: 3-7-23

DUPLIN COUNTY ADDRESSING DEPARTMENT
209 SEMINARY ST / PO BOX 950
KENANSVILLE NC 28349



ROAD NAME PETITION for UNNAMED ROAD

1. APPLICANT INFORMATION:
Name: Wilfredo Ortiz Chacon
Address: 13 Ralph Everett Ln
City/State/Zip: Pine Hill NC
Telephone: Work: 919-750-5558 Home: _____
2. MAIL DETERMINATION TO (if different than applicant information):
Name: _____
Address: _____
City/State/Zip: _____
3. ROAD LOCATION: Township _____ Range _____
DESCRIPTION: _____
4. PARCEL TAX-ID: _____
5. PROPOSED ROAD NAME: Elisa Duarte Ln
BACKUP NAME 1: _____
BACKUP NAME 2: Wilfredo Ortiz Chacon
(NAME SHOULD BE LESS THAN 13 LETTERS)
0-1-2 Duarte
6. SIGNATURES OF PROPERTY OWNERS WHO ADJOIN OR ACCESS THIS ROAD:
Land Owner Signature: Elisa Duarte Parcel: 282 Parcel Bm
Wilfredo Ortiz 113 Ralph Everett Ln
Elisa Duarte 191 Semant Hwy

The applicant hereby certifies that the signatures on this petition constitute the required amount of accessing or adjoining the road to be named by this petition.

Applicant's Signature: Wifredo Ortiz Chacón

Fire Department Approval:

Signature: [Signature]

Print or type name: Scott R. Davis

Department Name: Placitas Creek Vol Fire & EMS

USPS Approval:

Signature: _____

Print or type name: _____

Department Name: _____

Date: _____



Instructions for what to do with attachments once approved:

Note: Please have all signatures on any contracts, agreements, etc. prior to board meeting and give all copies to Trisha-Ann Hoskins by the agenda deadline. Remember, one original will be retained for the minutes.

Duplin County
NC DPS - Community Programs - County Funding Plan

Available Funds \$ 5212,657 Local Match \$ 528,746 Rate 10%

DPS JCF funds must be committed with a Program Agreement submitted in NC Atlas and electronically signed by authorized officials.

#	Program Provider	23-24 DPS-JCF	LOCAL FUNDING				OTHER Funds	Total	DPS-JCF Program Revenue
			County Cash March	Local Cash March	Local In- Kind	State/ Federal			
1	Duplin Juvenile Psychological Services	\$8,250			\$900			\$9,150	10%
2	Diversity Nurtures Achievement Structured Learning	\$37,500			\$11,897			\$49,397	24%
3	Duplin Restitution/Community Service and Teen Court	\$76,489			\$7,904			\$84,393	9%
4	Building Peace in Schools	\$66,218			\$6,795			\$73,013	9%
5	MC. Canary Youth Development Training	\$22,500			\$2,250			\$24,750	9%
6	JCFPC Administration	\$1,700						\$1,700	
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
TOTALS:		\$212,657			\$28,746			\$242,403	12%

The above plan was derived through a planning process by the Duplin County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 23-24

Chairperson, Board of County Commissioners
4/17/23

Chairperson, Board of County Commissioners
4/17/2023

Reviewed by: _____ Date: _____
Reviewed by: _____ Date: _____
Reviewed by: _____ Date: _____
Reviewed by: _____ Date: _____
Reviewed by: _____ Date: _____

2023-24 Duplin County - Program Component Descriptions*

NAME OF COMPONENT: Building Peace in Schools – Social Skills Training

BRIEF DESCRIPTION: Social Skills Training Classes are offered at schools throughout the county to reduce barriers to service delivery. Facilitators teach conflict resolution skills to at-risk and adjudicated youth to promote their success. Classes are held in small groups at the participants' schools.

NAME OF COMPONENT: Duplin Juvenile Psychological Services

BRIEF DESCRIPTION: Psychological assessments are provided for juveniles referred by juvenile court counselors; ensures this necessary service is available to court-involved juveniles to facilitate appropriate dispositional alternatives including residential placement as appropriate.

NAME OF COMPONENT: Duplin County Restitution

BRIEF DESCRIPTION: The Community Service/Juvenile Restitution Program is designed to provide a process whereby a juvenile who has been diverted or adjudicated delinquent is able to make reparations, take responsibility for their behavior, and when applicable, provide for a monetary payment to the victim(s) in an attempt to make amends and pay his/her debt to society.

NAME OF COMPONENT: Duplin County Teen Court

BRIEF DESCRIPTION: Teen Court is an "alternative to court" program for juvenile offenders with minor offenses that have admitted guilt. The Teen Court alternative provides constructive sanctioning for crimes committed; sanctions include possible community service/restitution, apology letters to victims and/or subsequent jury duties.

NAME OF COMPONENT: Diversity Nurtures Achievement Structured Learning Program

BRIEF DESCRIPTION: DNA Structured Learning program provides an alternative educational placement for youth who are suspended and/or expelled from school and/or adjudicated by the courts with a recommendation for placement. Vocational-educational support, connection to Community College, mental health and substance use support from qualified providers as well as life skills may also be coordinated for participants based on an individual service plan.

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

G.S. 143B-853 allows for a 2-year funding cycle for programs that meet the requirements of the statute and have been awarded funds in a prior funding cycle. Indicate below if the JCPC plans to allow for a 1-year or 2-year funding cycle.

1-Year Funding: FY 2023-2024

NAME OF COMPONENT: Mt. Calvary Customized Youth Development Training

BRIEF DESCRIPTION: This is a newly funded program in Duplin County, and will be provided in Wallace. The key themes addressed by the program include enhancing and improving entrepreneurship skills, improving community engagement, fostering leadership development, and introducing management fundamentals that will contribute to the participants having increased opportunities including employment possibilities.

*Programming sites for the components above exist in Kenansville, Warsaw and Wallace.

Membership

- A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners?

Yes
- B. Are members appointed for two-year terms and are those terms staggered?

Yes
- C. Is membership reflective of social-economic and racial diversity of the community?

Yes
- D. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846?

No

If not, which positions are vacant and why?

Some positions are vacant (student, business community, juvenile defense attorney), every effort is made to fill vacancies as they occur and with statutorily required members.

Organization

- A. Does the JCPC have written Bylaws?

Yes
- B. Bylaws are

Attached
- C. Bylaws contain Conflict of Interest section per JCPC policy and procedure.

Yes
- D. Does the JCPC have written policies and procedures for funding and review?

Yes
- E. These policies and procedures

Attached
- F. Does the JCPC have officers and are they elected annually?

Yes

Meetings

- A. JCPC meetings are considered open and public notice of meetings is provided.

Yes
- B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings?

Yes
- C. Does the JCPC meet six (6) times a year at a minimum?

Yes
- D. Are minutes taken at all official meetings?

Yes
- E. Are minutes distributed prior to or during subsequent meetings?

Yes

Planning

- A. Does the JCPC conduct a biennial planning process which includes a needs assessment, monitoring of programs and funding allocation process?

Yes
- B. Is this Biennial Plan presented to the Board of County Commissioners and to DPS?

Yes
- C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval?

Yes

Public Awareness

- A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members?

Yes
- B. Does the JCPC complete a biennial needs assessment and make that information available to agencies which serve children or their families, and to interested community members?

Yes

No Overdue Tax Debt

- A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level?

Yes

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

Briefly outline the plan for correcting any areas of standards non-compliance.
The JCPC makes an ongoing effort to recruit and fill vacancies in the statutorily required positions. Other at-large positions may be vacant but are not required positions. The intention was to fill the student vacancy from a Community College student, but the pandemic has put that on hold.

2023-24 Duplin County JCPC Administration funds: \$1,700

Approved this the 17 day of April, 2023.


Chairperson, Duplin County Board of County Commissioners

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

Instructions: N.C.G.S. § 143B-448 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Dr. Leon Kea	Dir. Dropout Prevention	☒	Black or African-American	Male
2) Chief of Police or designee	James Crayton	Chief of Police		White	Male
3) Local Sheriff or designee	Lance Turner	Sgt. Duplin County Sheriff's Office	☒	White	Male
4) District Attorney or designee	Jason McCurt	Assistant District Attorney	☒	White	Male
5) Chief Court Counselor or designee	Wendell Boykins	Chief		Black or African-American	Male
6) Director, Local Management Entity/Managed Care Organization (LME/MCO), or designee	Lauren Tucker	Comm. Relations Specialist, Eastpointe	☒	White	Female
7) Director DSS or designee	Stacy Jones	Foster Care, License, Adoption Supvs	☒	Black or African-American	Female
8) County Manager or designee	Davis Brinson	County Manager		White	Male
9) Substance Abuse Professional	Jasmine Williams	4-H Prevention Coordinator		Black or African-American	Female
10) Member of Faith Community	Rev. A. J. Connors	Pastor		Black or African-American	Male
11) County Commissioner	Jesse Dove	Commissioner		Black or African-American	Male
12) A Person Under the Age of 21					
13) A Person Under the Age of 21, or a member of the public representing the interests of families of at-risk juveniles	Kimberly Wickline	Parent		White	Female
14) Juvenile Defender Attorney					
15) Chief District Judge or designee	Hon. Mario White	District Court Judge	☒	Black or African-American	Male
16) Member of Business Community					
17) Local Health Director or designee	Ashley Reiger	Social Worker Supervisor	☒	White	Female
18) Rep. United Way/other non-profit					
19) Representative/Parks and Rec	Jordan Whaley	Cabin Lake Superintendent		White	Male
20) County Commissioner appointee	Darryl McCaster	Juvenile Court Counselor		Black or African-American	Male
21) County Commissioner appointee	Penny Thorne	Career Coach, Eckerd Connects Workforce Development		Black or African-American	Female

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

Specified Members	Name	Title	Designee	Race	Gender
22) County Commissioner appointee	Tracy Chestnutt	County Finance Officer		White	Female
23) County Commissioner appointee	Trisha-Ann Hoskins	Deputy Clerk to the Board of Commissioners		Two or More Races	Female
24) County Commissioner appointee					
25) County Commissioner appointee					
26) County Commissioner appointee					

EASTPOINTE

Corporate Office:
514 East Main Street
Post Office Box 369
Beulaville, N.C. 28518
Administration: 800-913-4002
24/7 Access to Care: 800-913-6109

Sarah N. Stroud, CEO

4/4/2023

TO: COUNTY OF DUPLIN 4H PREVENTION PROGRAM
FROM: EASTPOINTE CONTRACTS DEPARTMENT
RE: FY 22-23 STATE FUNDED CONTRACT AMENDMENT I

Enclosed please find attached the FY 22-23 State Funded Contract Amendment. Please DocuSign the amendment and return; you will get your copy once it has been fully executed (after all signatures).

Thank you for your attention to this matter. If you have any questions regarding this amendment, please contact networkoperations@eastpointe.net or 888-977-2160.





AGREEMENT BETWEEN
EASTPOINTE HUMAN SERVICES

AND
COUNTY OF DUPLIN PREVENTION PROGRAM
Prevention Program FY 22-23
AMENDMENT 1

Duplin County 4 H Program is allocated \$27,860 in Substance Abuse Prevention and Treatment Block Grant (SAPTBG) Extension COVID-19 Supplemental funds on a one-time basis to Duplin 4H Prevention.

Eligible expenditures must be incurred during the period of
March 15, 2023, through June 30, 2023.

The funding is for the following:

- Human resources: hire staff, contract personnel and/or consultants needed to ensure staffing capacity
- Implementation of project initiatives: supplies and materials, media/PSAs, personal protective equipment, meeting space rental and other necessary costs related to implementing DMH approved project initiatives.
- Professional Development: expenses related to local, statewide, and national meetings/conference attendance (hotel, mileage, flights, etc.)
- Travel: mileage related to local travel for staff/contract personnel
- Facilities and Equipment: office space rental, utilities, communications, and equipment
- Overhead of up to 10% for agency fiscal, HR and other agency related expenses is allowable as long as expenses are not already included in approved COVID-19 Relief budget.

EXPECTATIONS:

- Implement an action plan with a focus on primary substance use prevention and COVID-19 related stressors strategies; including but not limited to, youth education, parent education, cannabis education, environmental strategies (social access to alcohol, youth environmental strategies and cannabis, advocacy efforts, expansion of

- coalitions/collaboratives), creative or innovative approaches. Substance use disorder treatment and harm reduction approaches are not permitted under the terms of this funding.
- Implement a comprehensive data-informed and evidence-based approach that addresses identified substance use and COVID-19 related intervening variables.

- Participate in process and outcome evaluation activities to include but not limited to: ECCO, monthly, quarterly, and semi-annual reporting requirements.
- Participate in technical assistance and training related to the COVID-19 Relief grant.

SPECIAL CONDITIONS:

1. The award of these funds shall not be used by a county, LME-MCO, or other entity as a basis to supplant any portion of a county's commitment of local funds to the area authority or LME-MCO;
2. If these funds shall be used to support a new service for which a license, certification, and/or accreditation is required, such licensure, certification, and/or accreditation shall be completed prior to the delivery of services;
3. If these funds shall be used for a new service which does not have an established DMHDDSAS approved service definition and/or approved reimbursement rate, a new service definition shall be approved in writing by DMHDDSAS, and/or a new Service Objective Form and approved rate must be submitted and approved in writing by the Division before any payments will be made;
4. The funds provided shall not be used to supplant Federal or non-Federal funds for services or activities which promote the purposes of the grant or funding;
5. The funds provided shall not be utilized to supplement any reimbursement for services or staff activities provided through the NC Medicaid Program;
6. The funds provided shall not be utilized to supplement any reimbursement for services or staff activities supported through the Division's payment of other UCR or non-UCR funds, without the prior written approval of the Chief Financial Officer - Behavioral Health & IDD and the DMH/DD/SAS Chief of Community Wellness, Prevention, and Health Integration Section.
7. The funds provided shall be fully utilized, monitored, and settled in compliance with the conditions of the current Contract Agreement (and all related amendments) between the LME-MCO and DMHDDSAS, with the full adherence of the LME-MCO and its subrecipient contractors to all applicable State and federal laws, rules, regulations, policies, guidelines, standards, agreements, protocols, plans, and communications;
8. Funds shall be used in accordance with HHS Grant Policy Statements;
9. Federal funds shall not be paid in advance to an LME-MCO, contractor, or any other entity. Any exceptions to the required timely reporting of actual federal funds expended, shall be approved in writing by the Chief Financial Officer - Behavioral Health & IDD and the DMH/DD/SAS Chief of Community Wellness, Prevention, and Health Integration Section.
10. All contractors and subcontractors, including LME-MCOs and subrecipient contractors of these funds, shall comply with all requirements, restrictions, terms, and conditions, and reporting requirements of the SAPTBG, as contained in 45 CFR Part 96 and any revisions to such regulations;

11. Funds shall be used in accordance with cost principles describing allowable and unallowable expenditures for nonprofit organizations in accordance with OMB Circular A-122;
12. SAPTBG funds shall not be used to provide inpatient services;
13. SAPTBG funds are prohibited to be used to provide or purchase inpatient hospital services, except that SAPTBG funds may be used with the exception as described in 45 CFR 96.135 (c), along with documentation of the receipt of prior written approval of the Chief Financial Officer - Behavioral Health & IDD and the DMH/DD/SAS Chief of Community Wellness, Prevention, and Health Integration Section.
14. Recipients of services reimbursed or supported through federal funds shall not be subject to income tests for recipient eligibility for such services unless required or permitted in federal statute or regulation;
15. SAPTBG funds are prohibited to be used to make, or to allow to be made, any cash payments to any recipients or intended recipients of health or behavioral health services. The provision of cash or cash cards is strictly prohibited, as is the provision of gift cards, which are cash equivalents;
16. Agencies or organizations receiving federal funds are required to receive prior written approval from the DMH/DD/SAS Chief of Community Wellness, Prevention, and Health Integration Section regarding the use of evidence-based program nominal incentives, including the specification of the type(s) and equivalent dollar value(s) of any such nominal incentives offered, and the manner of utilization of any such approved incentives for clients, recipients, students, or other persons. "Nominal incentives" are restricted to those incentives of no more than twenty-five dollars (\$25.00) in value, per recipient, per event. Programs are strictly prohibited from utilizing any incentive items that could potentially be converted to cash, or that could be used for the purchase of any age-restricted product, such as tobacco, alcohol, drugs, weapons, lottery tickets or other inappropriate products or materials. Incentives may not be offered to staff, interns, contractors, consultants, board members, consultants, volunteers, or any other individuals who are not enrolled as recipients in the program of behavioral health services;
17. SAPTBG funds are prohibited to be used for the purchase or improvement of land, purchase, construction, or permanent improvement (other than minor remodeling) of any building or other facility, or purchase of major equipment, including, but not limited to, medical equipment, IT equipment, and vehicles;
18. SAPTBG funds are prohibited to be used to satisfy any requirement for the expenditure of non-Federal funds as a condition of receipt of Federal funds. (i.e., Federal funds may not be used to satisfy any condition for any state, local or other funding match requirement);
19. SAPTBG funds are prohibited to be used to provide financial assistance to any entity other than a public or nonprofit private entity;
20. SAPTBG funds are prohibited to be used to provide individuals with hypodermic needles or syringes so that such individuals may use illegal drugs;
21. SAPTBG funds are prohibited to be used to provide individuals with treatment services in penal or correctional institutions of the State;
22. SAPTBG funds are prohibited to be used towards the annual salary of any contractor or subcontractor, including LME/MCO, provider, or contractor employee, consultant, or other individual that is in excess of Level I of the most current US Office of Personnel

Management Federal Executive Salary Schedule. This amount is currently designated for the calendar year effective **January 2022** at an annual salary of **\$226,300**;

23. Federal funds shall not be utilized for law enforcement activities;
24. No part of any federal funding shall be used for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, radio, television, or video presentation designed to support or defeat legislation pending before the Congress or any State legislature, except in presentation to the Congress or any state legislative body itself;
25. No part of any federal funding shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence legislation or appropriations pending before the Congress or any state legislature;

SPECIAL REPORTING REQUIREMENTS:

The following reporting requirements are required as referenced in G.S. 122C-144.1. Budget Format and Reports in order to ensure the Division has complete and accurate information on services provided and expenditures, reporting of all services is required through and the Financial Reporting Tool, Financial Status Reporting Monthly Expenditure Detail worksheets, COVID-19 Project Reports: Providers are required to enter progress data in the ECCO system monthly, submit semi-annual program reports and participate in quarterly quality assurance meetings with the COVID-19 Project support team.

County of Duplin 4H Prevention will email a monthly invoice to:

accounts@duplin4h.net

All invoices and supporting documentation should be emailed.

Invoices submitted by other means will not be accepted or processed.

County of Duplin 4H Prevention agrees to submit sub-recipient monitoring reports that may be requested by the LME/MCO in the format to be provided and by the due date requested. Eastpointe Human Services will remit payment within the time frame set forth in the prompt pay provision. This is an attachment to the Purchase of Services contract for the period specified above and all provisions set forth will apply to this amendment as applicable.

Davis H. Brinson
County Manager/Clerk to the Board

George H. Furelle
Assistant County Manager

J. Timothy Wilson
County Attorney



Board of County Commissioners
Elwood Garner, Vice Chair – District 1
Dexter B. Edwards, Chair – District 2

Justin Edwards – District 3
Jesse L. Dove, III. – District 4
Wayne E. Branch – District 5

224 Seminary Street, Post Office Box 910
Kenansville, North Carolina 28349
Office: (910) 296-2100 Fax: (910) 296-2107

May 1, 2023

Mr. Rocco Villari, Managing Partner
American Dream Homes of Carolina, LLC
1015 Ashes Drive, Suite 102
Wilmington, North Carolina 28405-8338

RE: Letter of Support American Dream Homes of Carolina, LLC

Dear Mr. Villari,

The Duplin County Board of Commissioners were made aware of your non-profit and its mission at our meeting held on April 17, 2023. The Board wishes to express our strong support for American Dream Homes of Carolina, LLC. Duplin County has a recognized lack of affordable housing, and therefore, we embrace your mission to improve the lives of those living in rural communities by providing them with the American Dream of owning a home.

The Duplin County Board of County Commissioners supports your philanthropic endeavors. As such, we look forward to a strong partnership with American Dream Homes of Carolina, LLC as you endeavor to support and meet our citizens housing needs.

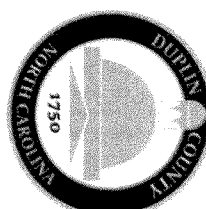
Sincerely,

Dexter B. Edwards, Chairman
Duplin County Board of Commissioners

Davis H. Brinson
County Manager/Clerk to the Board

George H. Furelle
Assistant County Manager

J. Timothy Wilson
County Attorney



Board of County Commissioners
Elwood Garner, Vice Chair – District 1
Dexter B. Edwards, Chair – District 2

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Jesse L. Dove, III. – District 4
Wayne E. Branch – District 5

224 Seminary Street, Post Office Box 910
Kenansville, North Carolina 28349
Office: (910) 296-2100 Fax: (910) 296-2107

May 1, 2023

Mr. Joe Villari, CEO
Next Generation Block Company
1015 Ashes Drive, Suite 102
Wilmington, North Carolina 28405-8338

RE: Letter of Support for Next Generation Block Company

Dear Mr. Villari,

The Duplin County Board of Commissioners were made aware of Next Generation Block Company at our meeting held on April 17, 2023. We were impressed and intrigued with the presentation and wish to express our strong support for your company. It is our hope that your plans for capital investment, though the physical upgrades to an existing building here in the County, along with the associated creation of local jobs, will greatly benefit our citizens and local economy.

The Duplin County Board of Commissioners fully supports your efforts. It goes without saying that we are fully committed to our local businesses and industries. That being said, please rest assured that we will do all that we can to support NextGen Block as you seek to provide quality materials for the construction of homes.

Sincerely,

Dexter B. Edwards, Chairman
Duplin County Board of Commissioners

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APPROVAL OF AUTHORIZED OFFICIALS

LME Mailing Address:
PO Box 369
Beaufort, NC 28518

Sarah Stroud, CEO
Eastpointe Human Services

Date: _____

This instrument has been pre-audited in the manner required by the North Carolina Local Government Budget and Fiscal Control Act.

Catherine Dalton, Chief of Business Operations
Eastpointe Human Services

Date: _____

CONTRACTOR Mailing Address:
224 Seminary Street
Kenansville, NC 28349-9025
Telephone: 910-296-2100
Tax ID#: 56-6000296


Dexter B. Edwards
Duplin County Chairman

Date: April 17, 2023



Next Generation Block Company

Duplin County Board of Commissioners,

Dear Sirs,

This letter is a request of support for the Next Generation Block Company that is locating at 125 Warren Rd, Warsaw, NC. This company will be manufacturing a proprietary concrete block system that requires no mortar for its application. We are moving into a building that is in extreme disrepair and needs to be uplifted for our production use. We are seeking a Reuse Grant through the county with EDC to facilitate these Repairs.

Next Generation Block Company produces a new block system on the cutting edge of block production. This system is a mortarless block assembly that only requires nonspecialized labor to assemble. The innovative interlocking block system requires no wood in its assembly of both exterior and interior walls. The construction time for this system cuts conventional construction timeline by one third. The impact on availability of affordable, mid-income and industrial housing will be realized within the first year of operation.

Please see the upfit cost estimates in this document.

NEXGEN BLOCK

PROPERTY AND FACILITIES

PROJECTED UPFIT COSTS TO FACILITIES TO BEGIN PRODUCTION	
2 DOORS INSTALLED FOR PRODUCTION BUILDINGS	\$ 56,000.00
ROOF REPAIRS FOR PRODUCTION AREAS	\$ 135,400.00
ELECTRICAL INSTALLATION FOR THE PLANT OPERATIONS	\$ 149,500.00
ELECTRICAL INSTALLATION FOR THE OFFICES AND ADMIN OPERATIONS	\$ 28,000.00
UPGRADE ADMIN/PLANT FIREWALL AND SAFETY EQUIPMENT INSTALLATION	\$ 39,650.00
PLUMBING INSTALLATION AND UP FIT PLANT AND ADMIN AREAS	\$ 51,800.00
HVAC INSTALLATION FOR PLANT PRODUCTION OFFICES AND BATHS; DETACHED OFFICE AND ADMIN	\$ 69,250.00
MATERIALS STORAGE AREA INSTALLATION	\$ 50,000.00
PROJECTED UPFIT COSTS TOTAL	\$ 579,600.00



This production will generate a projection of new jobs over the next five years as displayed below.

Company: [Redacted] Date: [Redacted] Project: [Redacted] Job: [Redacted] Page: [Redacted]

Job Description: [Redacted]

Job Title: [Redacted]

Job Number: [Redacted]

Job Status: [Redacted]

Job Location: [Redacted]

Job Start Date: [Redacted]

Job End Date: [Redacted]

Job Duration: [Redacted]

Job Type: [Redacted]

Job Category: [Redacted]

Job Subcategory: [Redacted]

Job Grade: [Redacted]

Job Level: [Redacted]

Job Family: [Redacted]

Job Group: [Redacted]

Job Series: [Redacted]

Job Code: [Redacted]

Job Title: [Redacted]

Job Number: [Redacted]

Job Status: [Redacted]

Job Location: [Redacted]

Job Start Date: [Redacted]

Job End Date: [Redacted]

Job Duration: [Redacted]

Job Type: [Redacted]

Job Category: [Redacted]

Job Subcategory: [Redacted]

Job Grade: [Redacted]

Job Level: [Redacted]

Job Family: [Redacted]

Job Group: [Redacted]

Job Series: [Redacted]

Job Code: [Redacted]

We request your support for this Company startup. There is already an Affordable and Intermediate home project for the city of Warsaw that will construct four duplexes within our Town. This project is in its initial planning stages.

This Manufacturing Facility will be in addition to the County financial growth and will continue to be a part of this community for years to come.

Sincerely,

Joe Villari

Joe Villari

Next Generation Block Company

CEO

Page | 2

1015 ASHES DRIVE STE 102 WILMINGTON, NC 28405

NEXGENBLOCK.COM

Building Blocks for Future Generations

The Solution to Affordable Housing Construction.



NEXGENBLOCK.COM

Mission



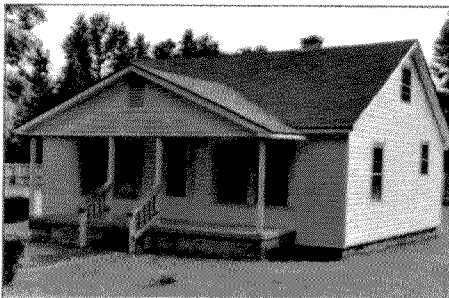
Keeping it Simple

Produce jobs that will support the community, provide our employees and customers with a better quality of life, and be committed to providing quality materials for the construction of homes in all markets.

2

The Challenge We See

- Desire to provide high-quality housing for rural communities
- Our manufacturing facilities are located in a small, rural town
- Nice, affordable options for housing are scarce

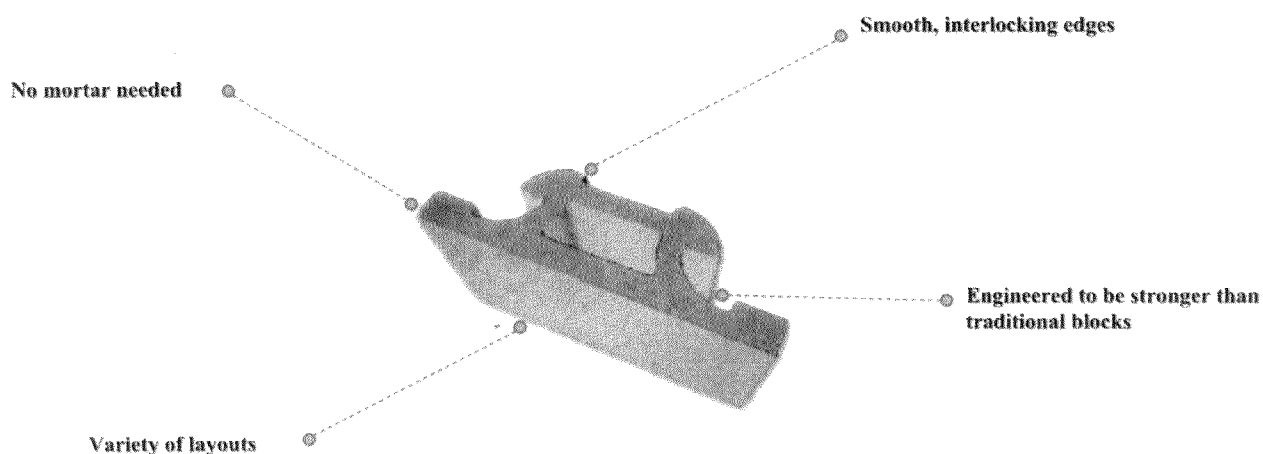


- Older
- Not well-kept
- High maintenance
- Not energy efficient
- Underlying issues



3

Proprietary Interlocking Block Technology



4

Affordable Doesn't Mean 'Compromise'

1 Cost Effective

- ✓ Minimal skilled labor required
- ✓ Quicker speed to market
 - ✓ 1/3 time of traditional home build
- ✓ Less maintenance & repair costs

2 Durable

- ✓ Withstand 180 mph winds
- ✓ Withstand flood damage

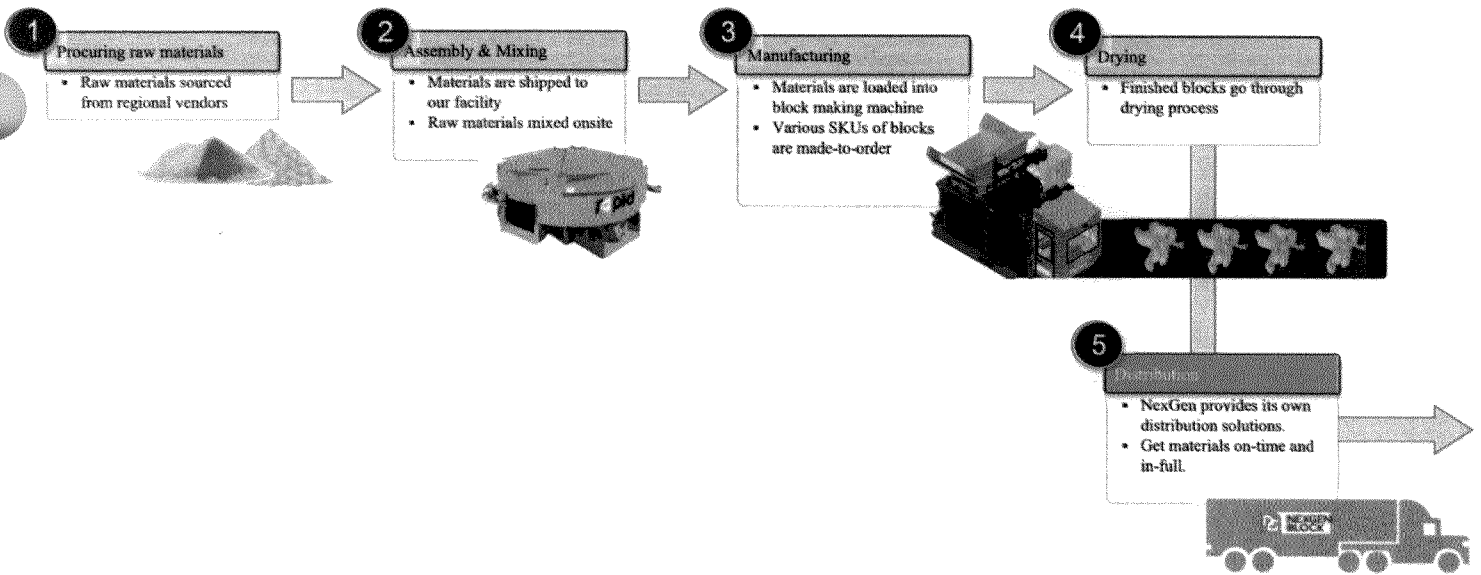
3 Sustainable

- ✓ Uses less natural resources
- ✓ Blocks can be made from recycled materials
- ✓ Homes are more energy efficient
 - ✓ R-Values better able to regulate temp & humidity



5

Our Value Chain



6

How it Works

Layout and foundation

Installing reinforcement

Base layer (anything special we need to do? Grout/adhesive?)

Laying (no cutting required.)

Mechanical, Electrical rough in

Finishes



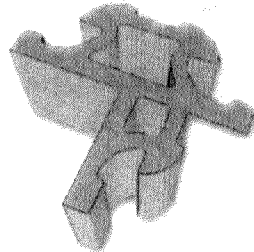
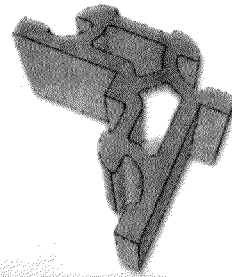
7

Products & Specs

Intersecting Block – (INT 1-15)

Intersecting 'T' block profile

200mm block intersecting with 200mm Standard Block



Corner Block – (LCB 1-15)

Intersecting 'T' block profile

150mm block intersecting with 200mm Standard Block

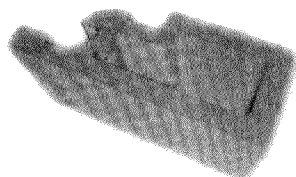
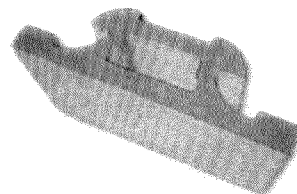


Products & Specs

Standard Block – (SFB 1-15)

90% of structure uses this block

400 mm long x 200mm high x 123mm wide



Full End Block – (FEB 1-15)

Terminating wall for windows & doors
Integral dove-tail groove

400 mm long x 200mm high x 150mm wide

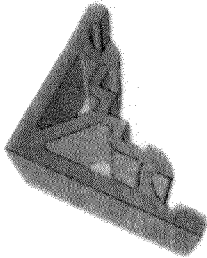
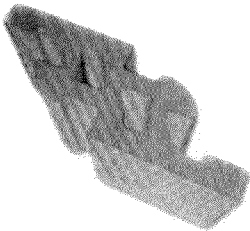


Products & Specs

Transition Block – (TB 1-15)

Necessary for interior wall assemblies to achieve grid requirements for doors and wall endings

400 mm long x 200mm high x 150mm wide



Corner Block – (LCB 1-15)

Used for 90 deg right angle assemblies

400 mm long x 200mm high





Improving Lives of Families, One Home at a Time

Carolina American Dream Homes
A 501(c)3 North Carolina Non-Profit Organization



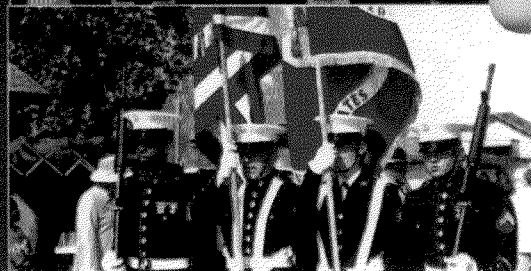
Who We Are



Carolina American Dream Homes is a 501(c)3 North Carolina nonprofit organization that provides affordable workforce housing to rural communities.

We believe through our pillars of Community Outreach, Job Creation, and Strategic Alliances with local educational institutions, we can create sustainable "Smart Rural Communities."

With your help we can revitalize our rural communities and it starts with providing an essential resource: housing.





Our Mission

To improve the lives of families in rural communities by providing them the American Dream of owning a home.



Strengthening Our Rural Communities Through Partnerships

Our Plan

- 1 Community Outreach & Collaboration
- 2 Job Creation
- 3 Workforce Housing



Warsaw, NC Mayor AJ Connors speaking at CAD Homes meeting

James Sprunt Community College



1 Community Outreach & Collaboration

- We're focused on making the world a better place, beginning by improving the lives of families in our local communities.
- We have longstanding ties in Warsaw, NC and want to give back to a community that has given us so much.
- Our first step is garnering your support.

2 Job Creation

- We plan create 20+ new jobs for Warsaw, NC families
- By doing so we need a reliable workforce.
- We're partnering with James Sprunt Community College, as well as K-12 STEM local youth education programs
- These programs will support unique RX5 Cybersecurity-Electric Grid Workforce Training

3 Workforce Housing

- CAD Homes' unique RX5 Cybersecurity-Electric Grid Workforce Training Program will prepare Duplin County residents for "future workforce" careers.
- CAD Homes Public Private Partnership (P3) with Minority Serving Institute (MSI) James Sprunt Community College, will also provide sustainable "smart rural community" economic development internships and hands on workforce training experiences.



Annual Communicable Disease Report

Disease	Investigations 2022	Probable Confirmed 2022	Probable Confirmed 2021	Probable Confirmed 2020	Probable Confirmed 2019
Animal Bites/Exposures	90	90	94	110	126
Animal Rabies Cases			6	1	3
Rabies Post Exposure Vaccine (Persons)	6	6	12	17	9
Chlamydia	356	354	339	347	326
Gonorrhea	114	114	112	106	100
Non-Gonococcal Urethritis	10	4	2	1	6
PID	9	9	1	0	4
HIV	5	5	5	2	2
Syphilis (Primary, Secondary)	20	10	5	7	9
Syphilis (Latent)	0	0	14		
Syphilis (Congenital)	2	1	0	1	0
Hepatitis A	2	0	0	0	0
Hepatitis B, Acute	2	0	2	0	2
Hepatitis B, Chronic Carrier	5	5	3	4	2
Hepatitis B, Perinatally Acquired	0	0	0	0	1
Hepatitis C, Acute	0	0	0	0	0
Hepatitis C, Chronic Carrier	49	29	43	27	60
Campylobacter	16	16	3	13	12
E. Coli-Shiga Toxin Producing	4	4	2	2	4
Foodborne-C. Perfringens	0	0	0	0	0
Listeriosis	0	0	1	0	0
Salmonellosis	12	12	13	9	27
Shigellosis	1	1	2	0	2

Disease	Investigations 2022	Probable Confirmed 2022	Probable Confirmed 2021	Probable Confirmed 2020	Probable Confirmed 2019
Lyme Disease	1	0	0	0	0
Rocky Mountain Spotted Fever	4	1	3	2	8
Ehrlichiosis, Human Monocytic	1	0	0	0	2
Zika	0	0	0	0	0
Legionellosis	3	2	1	0	0
Encephalitis, WNV, etc.	0	0	0	0	0
Vibrio	0	0	0	0	0
Cryptosporidiosis	1	1	2	0	0
Group A Streptococcal Invasive Infection	2	1	0	3	0
Haemophilus Influenza, Invasive	1	1	0	3	0
Pertussis	3	0	0	0	4
SARS COVID 19	9,508	9,508	6,680	4,298	0
SARS COVID 19 Deaths	52	52	113	84	0
Influenza, Adult Death	0	0	0	3	3
Carbapenem Resistant Enterobacteriaceae-CRE	8	2	0	1	0
Meningitis, Pneumococcal	0	0	1	0	0
Varicella	1	0	0	0	0
Tuberculosis, Active Cases	4	2	2	3	2
Tuberculosis Case Home Visits (DOT)	153	153	368	71	38
Tuberculosis, Latent TB Infection	198	110	75	41	45
Tuberculosis Infection Home Visits (DOPT)	91	91	240	265	Not Reported
Control Measures Issued			5+	9	5
Outbreaks/Clusters			32	27	5
Immunizations	7,368	7,368	6,760	5,786	7,199

Duplin County Child Fatality Prevention Team
Annual Report for CY 2022
Ashley Reiger, Chair

The Child Fatality Prevention Team (CFPT) is responsible for reviewing records of child fatality cases for Duplin County children under 18 years of age. The purpose of these reviews is to make recommendations to improve local and statewide systems to protect children. The teams consist of representatives from the Department of Social Services, Health Department, Law Enforcement, Mental Health, District Attorney's Office, Guardian Ad Litem, Duplin County Cooperative Extension, and TeddBear.

During the four 2022 Duplin County CFPT Meetings, the team reviewed 13 child deaths from 2021. The meetings were held in February, April, August, and December 2022. It takes the state about 12 months to process and gather necessary information to send out to each county for review. Duplin County experienced 10 child fatalities in 2020 and 4 child fatalities in 2019.

4-infant prematurely/perinatal condition related deaths:

- A 3-day old White male died on October 8th, 2021 at the hospital with cause of death as perinatal condition. Underlying cause of death as hypoxic ischemic encephalopathy. Mother presented at ED due to abdominal pain. Mother unaware of pregnancy at 37 weeks gestation. Mother had a BMI of 51 with dx of depression and anxiety. Fetal distress noted and STAT c-section performed. CPR performed and heart rate detected after 22 minutes. Lack of brain activity noted. Comfort measures provided.
- A 1-day-old Hispanic female died on May 2nd, 2021 at the hospital with cause of death as perinatal condition. Mother delivered at 33 weeks and 1-day gestation via c-section. Mother had a medical history of gestation diabetes, short term interval pregnancy and chlamydia. She also had a hx of a neonatal death. Mother attended all scheduled prenatal appointments. Baby was admitted into the NICU with severe metabolic acidosis. Family choose for baby to be put on comfort measures.
- A 13-day-old black male died on January 17th, 2021 at the hospital with a cause of death as perinatal condition. He was born prematurely at 25 weeks gestation on January 4th, 2021. The underlying cause of death was perinatal intestinal perforation. Infant was found to have fetal abnormalities at 18 weeks gestation.
- A 1-hour old Hispanic male died on October 9th, 2020 at the hospital with a cause of perinatal condition. Mother delivered preterm at 22 weeks gestation. Mother had a medical history of hypertension and diabetes type 2. Underlying cause of death was extreme immaturity.

3-accidental related deaths:

- 17-year old Hispanic male died on October 8th, 2021 at the hospital with cause of death as accidents. Underlying cause of death as person injured in motor vehicle accident. Decedent was a rear unrestrained passenger in a SUV. Driver lost control of the vehicle causing it to leave the roadway and roll. Decedent was ejected from vehicle and sustained a significant head injury. He was in critical condition for several days prior to being made a DNR and passing at the hospital.
- 17-year-old Hispanic male died on April 22nd, 2021 with cause of death as accident. Decedent was involved in a single car motor vehicle accident in which he was the driver which resulted in multiple blunt force injuries resulting in death at the scene.
- 8-year old white female died on April 9th, 2021 with cause of death as accidents. Decedent was involved in a motor vehicle accident while her grandmother was driving. Decedent and a friend were restrained in the back seat when another vehicle struck them which caused their vehicle to eject of roadway and erupt in fire. Death was caused by multiple injuries sustained in collision with subsequent fire.

Accident prevention education is a key factor in preventing child deaths. Safe driving, especially in teens, is extremely important. North Carolina has a seat belt law in place that requires all drivers, front seat passengers and back seat passengers ages 16 and older to wear their seat belts. Children less than age 16 are covered by the NC child passenger safety law.

2-illness related deaths:

- A 16-year old black female died on May 28th, 2021 at home with cause of death as illnesses. Underlying cause of death as infantile cerebral palsy. Decedent also had dx of epilepsy, feeding disorder, spastic tetraplegia, seizures, blind, and mental retardation. Her grandmother provided care for her at home.
- A 1-month old black female died on January 31st, 2021 at the hospital with a cause of death as illnesses. She was born prematurely at 27 weeks gestation on January 1st, 2021. Mother went to ED due to a premature rupture of membrane. The underlying cause of death was cerebrovascular disease. Mother had a pregnancy medical history of two previous abortions and one preterm birth. Pregnancy was complicated by fetal abnormalities.

2-birth defects related deaths:

- A 5-hour old Hispanic female died on September 13th, 2021 at the hospital with cause of death as birth defects. Underlying cause of death as Edward's Syndrome. Prenatal testing showed Trisomy 18. Mother declined further testing during pregnancy. Mother went into preterm labor at 28 weeks. STAT c-section performed due to ruptured membrane. Decedent passed after electivity being taken off ventilation.
- A 5-day-old white male died on March 15th, 2021 at the hospital with a cause of death as birth defects. He was born via c-section at 38 weeks gestation. The underlying cause of death was multiple congenital malformations. Parents elected palliative care on March 11th, 2021.

2-other related deaths:

- A 12-year-old Hispanic male died on March 7th, 2021 at the hospital with a cause of death as other. He was brought to the ED with severe respiratory distress. The underlying cause of death was tachycardia. Child had a medical history of asthma, allergies and tachycardia. He was well linked to medical home and has been seen by an ENT Specialist.
- A 4-month-old Hispanic female died on April 19th, 2021 with cause of death as other. Decedent was co-sleeping with mother and sibling. She was found unresponsive in the AM. No foul suspected. CPR and rescue breathing performed but unsuccessful. Autopsy completed. Possibility of SIDS but it could not be confirmed.

It is important to stress to parents the importance of prompt medical care when needed. Unsafe sleep practices are a contributing factor to death in babies; unfortunately, the message of safe sleep including avoidance of co-sleeping might not always be provided to parents and caregivers. In 2022, the CFFT purchased 23 pack-n-plays for infants, which is a safe alternative to co-sleeping with a parent. These are available at no cost to families who cannot afford to purchase a crib and do not have a safe sleep alternative for their infant. Each pack-n-play includes a sleep sack, fit sheet, pacifier, and education materials in English or Spanish from the Crib for Kids' program. The target population is Medicaid, uninsured, and low-income families with infants under 12 months, and/or pregnant women living in Duplin County. The goal is to decrease infant mortality and provide medical provider education about the importance of Safe Sleep. Clients are referred by DSS and case managers from the Health Department who work with at-risk families with young children and pregnant women. There were 36 pack-n-plays distributed within 2022 to those in need.

Division of Public Health
Agreement Addendum
FY 22-23

Duplin County Health Department
Local Health Department Legal Name

Environmental Health Section/
Food Protection and Facilities Branch
DPH Section / Branch Name

874 Food and Lodging

Shane Smith (919) 707-5872
shane.smith@dhs.nc.gov
DPH Program Contact
(name, phone number, and email)

Activity Number and Description

04/01/2023 – 05/31/2023

Service Period

DPH Program Signature

Date

05/01/2023 – 06/30/2023

Payment Period

(only required for a negotiable Agreement Addendum)

- ☒ Original Agreement Addendum
- ☐ Agreement Addendum Revision # _____

I. Background:

In order to fund a portion of local expenditures created by state-mandated Food, Lodging, and Institution (Food and Lodging) sanitation programs and activities, the legislature established a State Inspections, Statistics, and Fees Program within the Environmental Health Section. This program centralizes public health data, invoices regulated facilities, and distributes the funds in accordance with G.S. 130A-248(d). The receipts collected are redistributed to local environmental health programs in the form of aid to counties.

II.

Purpose:

The Agreement Addendum allows for the Local Health Department's environmental health program to implement state-mandated sanitation regulations. The funds from this Agreement Addendum are to be used to support local Food and Lodging programs and activities. The disbursement and fund purpose are described under "Regulation of food and lodging establishments" in North Carolina General Statute 130A-248(d) and under "Disbursements of Funds" in North Carolina Administrative Code 15A NCAC 18A .2901.

III.

Scope of Work and Deliverables:

The Local Health Department Food and Lodging funds are distributed based on the attached *Food and Lodging Distribution Calculations* spreadsheet. The Local Health Department shall use this funding for food, lodging, and institution sanitation programs and activities.

Assuring consistency and quality of Food and Lodging permitting and inspection activities is essential to effective program implementation. Inconsistency or failure to apply permitting and inspection rules creates liability for the county and the Local Health Department and may lead to a loss of confidence

Health Director Signature (use blue ink or verifiable digital signature)

Date

LHD to complete:

LHD program contact name:

[For DPH to contact in case follow-up information is needed.]

Phone and email address:

from the public and operators. To provide for consistency and quality within the Food and Lodging Program, and as part of this Agreement Addendum, the Local Health Department shall maintain an internal Quality Assurance Plan.

A summary of the previous year's approved Quality Assurance Plan activities (January 1, 2022-December 31, 2022) must be submitted to the Environmental Health Regional Specialist for review by April 30, 2023.

IV. **Performance Measures / Reporting Requirements:**

1. **Performance Measures**

- a. The Local Health Department shall ensure funds are used for Food and Lodging sanitation programs and activities in accordance with G.S. 130A-248(d).

2. **Reporting Requirements**

Complete the following report via the Smartsheet dashboard, which can be accessed at <https://app.smartsheet.com/b/publish?EQBCT=82018408c7b44e19b44e113b6e536fb>.

- a. By May 31, 2023, provide an attestation ensuring that funds are used for Food and Lodging sanitation programs and activities in accordance with G.S. 130A-248(d).
- b. By April 30, 2023, submit a summary of the previous year's Food Protection Program Quality Assurance Plan activities (January 2022–December 2022) by email to the Environmental Health Regional Specialist.
- c. By April 30, 2023, submit its current Food Protection Program Quality Assurance Plan (January 2023–December 2023) by email to the Environmental Health Regional Specialist.

V. **Performance Monitoring and Quality Assurance:**

The Food Protection and Facilities Branch will review annual required inspection data submitted electronically to the Environmental Health Inspections Data System to assure required food, lodging, and institution inspections are completed at the frequency required. Failure to complete required inspections will cause the Local Health Department to lose funding.

During program monitoring activities, Environmental Health Regional Specialists may review documentation to verify that the approved Quality Assurance Plan is being implemented.

If the Local Health Department Food and Lodging program is not in compliance with an approved Quality Assurance Plan, a corrective action plan must be submitted via the Smartsheet link above within 30 days, to the Environmental Health Regional Specialist indicating how deficiencies will be addressed.

VI. **Funding Guidelines or Restrictions:**

1. Requirements for pass-through entities: In compliance with 2 CFR §200.331 – *Requirements for pass-through entities*, the Division of Public Health provides Federal Award Reporting Supplements to the Local Health Department receiving federally funded Agreement Addenda.

- a. Definition: A Supplement discloses the required elements of a single federal award. Supplements address elements of federal funding sources only; state funding elements will not be included in the Supplement Agreement Addenda (AAs) funded by more than one federal award will receive a disclosure Supplement for each federal award.
- b. Frequency: Supplements will be generated as the Division of Public Health receives information for federal grants. Supplements will be issued to the Local Health Department throughout the state fiscal year. For federally funded AAs, Supplements will accompany the original AA. If

AAs are revised and if the revision affects federal funds, the AA Revisions will include Supplements. Supplements can also be sent to the Local Health Department even if no change is needed to the AA. In those instances, the Supplements will be sent to provide newly received federal grant information for funds already allocated in the existing AA.

2. With this signed Agreement Addendum, the Local Health Department is required to submit a signed and completed *Food and Lodging Local Health Department Request for Payment form* (DPH EH 2948) to request funds. Reimbursement will not be made until this Agreement Addendum and the DPH EH 2948 form is fully executed. Requests for Payment forms will be processed during the period May 1, 2023 through June 2, 2023. Requests received after June 2, 2023 will not be processed.

FOOD & LODGING LOCAL HEALTH DEPARTMENT REQUEST FOR PAYMENT

SY 23

16001C3123

Division of Public Health

NCAS Number

Activity 874

04/01/2023 05/31/2023

Effective Date Termination Date

LHD: Duplin County Health Department

Activity: Food & Lodging Distribution

LHD's Project Director:

- Distribution – indicate with a check mark all that apply
- ☒ 15A NCAS 18A.2901(1) (\$750 Baseline distribution)
 - ☒ 15A NCAS 18A.2901(2)(a) (Distribution based on inspection percentage)
 - ☒ 15A NCAS 18A.2901(2)(b) (Distribution based on 100% inspection rate)
- AMOUNT REQUESTED

\$4,804

THIS SECTION FOR DPH USE ONLY:	
Company 2801	
Account	Center
536560874	1153-4752-SZ31

As chief executive officer of the recipient organization, I hereby certify that this request for payment is an accurate reflection of funds to be disbursed in accordance with 15A NCAC 18A.2901 "Disbursement of Funds". I further certify that to the best of my knowledge and belief we have complied with all laws, regulations and contractual provisions that are conditions of payment under this agreement.

LHD Authorized Official Signature

Date

LHD Finance Officer Signature

Date

DPH Environmental Health Section Signature

Date

DPH Contracts Officer Signature

Date

874 Food and Lodging Distribution Calculations Spreadsheet FY2022-23, April 1-May 31, 2023

Co. ID	County	% for FY21-22	1st	2nd	3rd	Total
001	Alamance	100%	\$750	\$31,290	\$25,061	\$ 57,101
002	Alexander	98%	\$750	\$4,170	\$	4,920
002	Alleghany	56%	\$750	\$1,511	\$ 2,261	\$
004	Ashe	100%	\$750	\$3,529	\$2,826	\$ 7,105
004	Ashe	71%	\$750	\$4,016	\$	4,766
006	Avery	27%	\$750	\$1,429	\$	2,179
007	Beaufort	100%	\$750	\$10,170	\$8,146	\$ 19,065
007	Bertie	86%	\$750	\$2,945	\$	3,695
009	Bladen	77%	\$750	\$5,114	\$ 5,864	\$
010	Burke	72%	\$750	\$20,661	\$ 21,411	\$
011	Burton	70%	\$750	\$54,376	\$ 55,126	\$
012	Burke	67%	\$750	\$9,317	\$	10,067
013	Cabarrus	76%	\$750	\$31,904	\$ 32,654	\$
014	Caldwell	24%	\$750	\$3,051	\$ 3,801	\$
016	Camden	50%	\$750	\$6,49	\$ 1,369	\$
017	Carteret	77%	\$750	\$16,542	\$ 17,292	\$
017	Caswell	100%	\$750	\$1,712	\$1,372	\$ 3,084
018	Catawba	100%	\$750	\$34,559	\$27,680	\$ 62,239
019	Chatham	100%	\$750	\$13,907	\$11,138	\$ 25,045
020	Charlotte	100%	\$750	\$7,835	\$6,276	\$ 14,111
021	Chowan	86%	\$750	\$2,990	\$	3,740
022	Clay	100%	\$750	\$2,335	\$1,870	\$ 4,205
023	Cleveland	93%	\$750	\$16,890	\$ 17,640	\$
024	Columbus	53%	\$750	\$5,858	\$	6,608
025	Craven	99%	\$750	\$19,367	\$ 20,117	\$
026	Cumberland	51%	\$750	\$33,768	\$	34,518
026	Currituck	95%	\$750	\$7,641	\$ 8,391	\$
028	Dare	100%	\$750	\$24,648	\$19,741	\$ 44,389
028	Davidson	88%	\$750	\$21,553	\$ 22,303	\$
030	Dave	100%	\$750	\$7,317	\$5,860	\$ 13,177
031	Duplin	36%	\$750	\$4,054	\$ 4,804	\$
032	Durham	56%	\$750	\$41,263	\$ 42,013	\$
033	Edgemcombe	32%	\$750	\$2,906	\$ 3,656	\$
034	Forsyth	52%	\$750	\$35,987	\$ 36,737	\$
035	Franklin	80%	\$750	\$6,974	\$ 7,724	\$
036	Gaston	81%	\$750	\$34,550	\$ 35,300	\$
036	Gates	80%	\$750	\$1,245	\$ 1,995	\$
036	Graham	36%	\$750	\$803	\$ 1,553	\$
036	Granville	42%	\$750	\$3,618	\$ 4,368	\$
040	Greene	100%	\$750	\$3,684	\$2,951	\$ 6,635
042	Guilford	65%	\$750	\$69,683	\$ 70,433	\$
042	Halifax	36%	\$750	\$3,717	\$ 4,467	\$
043	Harnett	72%	\$750	\$11,320	\$ 12,070	\$
044	Haywood	88%	\$750	\$14,932	\$ 15,682	\$
045	Henderson	52%	\$750	\$13,653	\$ 14,403	\$
047	Hertford	49%	\$750	\$2,492	\$ 3,242	\$
047	Hoke	92%	\$750	\$6,158	\$ 6,908	\$
048	Hyde	57%	\$750	\$1,863	\$ 2,613	\$
049	Iredell	73%	\$750	\$25,380	\$ 26,130	\$
050	Jackson	99%	\$750	\$12,894	\$ 13,644	\$
Subtotals:			\$37,500	\$698,130	\$112,921	\$848,551
TOTALS:			\$75,000	\$1,628,432	\$470,886	\$2,874,323

Co. ID	County	% for FY21-22	1st	2nd	3rd	Total
051	Johnston	100%	\$750	\$39,696	\$31,794	\$ 72,240
052	Jones	100%	\$750	\$1,297	\$1,039	\$ 2,336
053	Lee	62%	\$750	\$8,622	\$ 9,372	\$
054	Lincoln	28%	\$750	\$3,356	\$ 4,106	\$
055	Lincoln	53%	\$750	\$6,765	\$ 7,515	\$
056	Macon	84%	\$750	\$9,415	\$ 10,165	\$
057	Madison	22%	\$750	\$913	\$	1,663
057	Martin	51%	\$750	\$2,646	\$ 3,396	\$
057	McDowell	100%	\$750	\$9,185	\$7,356	\$ 16,541
060	Mecklenburg	100%	\$750	\$244,455	\$195,793	\$ 440,248
062	Mecklenburg	37%	\$750	\$1,190	\$ 1,940	\$
062	Montgomery	93%	\$750	\$4,488	\$ 5,238	\$
063	Moore	64%	\$750	\$15,044	\$ 15,794	\$
064	Nash	99%	\$750	\$19,521	\$ 20,271	\$
065	New Hanover	84%	\$750	\$51,259	\$ 52,009	\$
066	Northampton	2%	\$750	\$44	\$ 784	\$
067	Onslow	100%	\$750	\$31,342	\$25,103	\$ 56,445
068	Orange	100%	\$750	\$25,738	\$20,614	\$ 46,352
069	Pamlico	100%	\$750	\$2,906	\$2,327	\$ 5,233
071	Pasquotank	74%	\$750	\$6,681	\$ 7,431	\$
071	Pender	99%	\$750	\$12,894	\$ 13,644	\$
071	Perquimans	79%	\$750	\$2,214	\$ 2,964	\$
073	Peters	40%	\$750	\$2,719	\$ 3,469	\$
074	Pitt	92%	\$750	\$31,890	\$ 32,640	\$
075	Polk	92%	\$750	\$5,347	\$ 6,097	\$
076	Randolph	72%	\$750	\$18,344	\$ 19,094	\$
077	Richmond	100%	\$750	\$7,576	\$6,068	\$ 13,644
078	Robeson	20%	\$750	\$4,618	\$ 5,368	\$
079	Rockingham	100%	\$750	\$15,515	\$12,427	\$ 27,942
080	Roman	94%	\$750	\$21,462	\$ 22,212	\$
082	Rutherford	100%	\$750	\$12,246	\$9,808	\$ 22,054
082	Sampson	67%	\$750	\$7,336	\$ 8,086	\$
083	Scotland	93%	\$750	\$5,550	\$ 6,300	\$
084	Stanly	100%	\$750	\$12,921	\$10,349	\$ 23,270
085	Stokes	75%	\$750	\$4,981	\$ 5,731	\$
086	Surry	82%	\$750	\$13,999	\$ 14,749	\$
087	Swain	68%	\$750	\$4,658	\$ 5,408	\$
088	Taneyhanna	42%	\$750	\$3,727	\$ 4,477	\$
090	Tyrrell	50%	\$750	\$571	\$ 1,321	\$
092	Wake	75%	\$750	\$157,733	\$ 168,483	\$
093	Warren	50%	\$750	\$1,764	\$ 2,514	\$
094	Washington	43%	\$750	\$1,049	\$ 1,799	\$
096	Watauga	67%	\$750	\$11,056	\$ 11,806	\$
096	Wayne	71%	\$750	\$16,579	\$ 17,329	\$
097	Wilkes	100%	\$750	\$11,053	\$8,854	\$ 19,907
098	Wilson	89%	\$750	\$16,071	\$ 16,821	\$
099	Yadkin	53%	\$750	\$4,510	\$ 5,260	\$
05	Yancey	8%	\$750	\$199	\$ 949	\$
Subtotals:			\$37,500	\$890,307	\$387,965	\$1,325,772

D1-Albemarle Regional Health Services- \$ 32,857 Bertie, Camden, Chowen, Currituck, Gates, Hertford, Pasquotank, Perquimans

D2-Appalachian District Health Department- \$ 18,833 Alleghany, Ashe, Watauga

D3-Granville-Vance District Health Department- \$ 9,278 Granville, Vance

D4-Martin-Tyrrell-Washington District Health Department- \$ 6,516 Martin, Tyrrell, Washington

D6-Toe River District Health- \$ 4,119 Avery, Mitchell

D7-Foothills Health District- \$ 40,095 McDowell, Rutherford

CIC Scholarship Application

Infectious Diseases <ldiseases@naccho.org>

Thu 3/2/2023 12:19 PM

Cc: Infectious Diseases <ldiseases@naccho.org>

CAUTION: This email originated from outside of Duplin County. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Colleagues,

Congratulations! NACCHO is pleased to inform you that your organization has been selected to receive a scholarship to support local health department staff certification in infection control.

Through this scholarship, you may request reimbursement for up to \$2,500 for your health department for expenses incurred between today's date and June 30, 2023. Reimbursable costs include registration for the exam, reference books and other study materials, practice exam costs, membership fees for the Association for Professionals in Infection Control and Epidemiology (APIC), and registration and associated travel costs for trainings or courses to prepare for the exam. Note: If those trainings or courses are conducted through a university, additional documentation will be required.

If you wish to accept this scholarship opportunity, please complete the attached Acceptance of Award form and submit it in response to this email by **5:00 PM ET on Friday, March 17, 2023**. Accepting this opportunity entails your agreement to provide feedback on the certification process and demonstrated impact of certification to NACCHO to inform future project activities supporting local health departments in infection prevention and control. If you are unable to accept the award, please let us know immediately so another site may be selected instead.

We have created a community on NACCHO's Virtual Communities Platform that we encourage you to join to discuss with other local health departments any questions or challenges that come up as you prepare for the exam, and to ask questions of NACCHO staff about the reimbursement process (and see already asked and answered questions). You will need your (free) MyNACCHO login to access the community, and once you are logged in, you can search for CIC Scholarship Community. See attached for a guide to Virtual Communities that can address any questions you may have.

Congratulations again, and we look forward to working with you! Thank you for your patience as we reviewed the applications, there was a high level of interest in this opportunity. If you have any questions, please do not hesitate to contact us.

Regards,
NACCHO's Emerging Infectious Disease Team



March 14, 2023

Christina Baum, MPH
Director, Infectious Disease
National Association of County & City Health Officials (NACCHO)
1201 I St. NW, 4th Floor
Washington, DC 20005
Phone: (202) 507-4204; Fax: (202) 280-1403
christina.baum@naccho.org

Dear Christina Baum:

Duplin County Health Department is a committed partner of the CIC Scholarship project. Our goal is to increase the capacity of local health departments in infection prevention and control. NACCHO, in partnership with CDC created this scholarship opportunity to support their staff in obtaining Certification in Infection Control (CIC) or a-IPC (Associate – Infection Prevention and Control) entry-level certification.

As a committed partner to the project, we will work with NACCHO to complete the project activities specified in the application instructions, including:

1. Submitting reimbursement for eligible staff up to \$2,500 for exam fees and study materials (including books, membership fees, and/or training courses). Staff must register for the exam, and all reimbursable expenses must be incurred by June 30, 2023 (the exam itself can be taken after this date but needs to be within 90 days of CBC confirmation of eligibility).
2. Scholarship recipients will be expected to provide feedback on the certification process and demonstrate the impact of certification to NACCHO to inform future project activities supporting local health departments in infection prevention and control.

We are dedicated to building infection control and prevention capacity through partnership with NACCHO and look forward to continued collaboration!

Sincerely,

Tracey Kornegay, PharmD
Duplin County Health Director
Duplin County Health Department

March 2023

At-Gas Sales to Fair This Fiscal Year	11%
Percentage of Total Fuel Sales	
Percentage paid Full Price	28.9%
Percentage paid Discounted Rate	62.2%
Average Annual Gallons Sold per Month = 2,260	
At-Gas Sales to Fair This Fiscal Year	89.9%
Percentage of Total Fuel Sales	
Percentage paid Full Price	16.9%
Percentage paid Discounted Rate	80.9%
Average At-Gas Gallons Sold per Month = 17,942	

Operations YTD Totals			
	# Accents	# Operations	# Passengers
Jul	303	580	798
Aug	139	350	652
Sep	214	428	673
Oct	329	632	915
Nov	321	647	888
Dec	389	678	909
Jan	310	790	981
Feb	380	777	959
Mar	595	1189	1457
Apr			
May			
Jun			
Totals	3073	6861	8350
Avg/Mo	341.4	676.6	971.7

Other Miscellaneous Information
Airport Commission meets 4th Tues

Airport Commission meets 4th Tuesday's at 7PM
 Check us out on Facebook: Dugliu Country Airport
 10% Total Economic Impact is \$70,000,000.00
 2023 Based Aircraft Value is \$37,626,623.00
 Based A/C values up \$647,000 over last year
 38 Based Aircraft
 All capital projects 90% or 100% funded by state.
 Half-way between New York and Missouri

CANINE ADOPTION FEE	\$	90.00
RESCUE DOG TRANSFER FEES	\$	327.00
FELINE ADOPTION FEE	\$	15.00
RESCUE CAT TRANSFER FEE	\$	
LONNIE'S ANGELS 72-22065	\$	299.00
HORSE/GOAT FEE		
RODENT/PIG/RABBIT/GUINEA PIG		
RABIES VACCINATION REQUIRED		
NUISANCE ANIMAL PROHIBITE		
DOG AT- LARGE PROHIBITED 1ST		
CRUELTY AND NEGLECT		
CANINE VOUCHER	\$	800.00
FELINE VOUCHER		
LONNIE'S ANGELS VOUCHER		
RABIES CLINIC VACCINE		
RABVAC	\$	270.00
BORDETELLA	\$	90.00
DURAMUNE MAX 5	\$	90.00
FELINE FELOCEL CVR-C	\$	10.00
BITE INVESTIGATION		
BOARDING FEE	\$	30.00
BUILDING FUND 71-3438-381	\$	18.93
POTENTIALLY DANGEROUS ANNUAL		
DANGEROUS ANNUAL		
GENERAL DONATION		
JUDGEMENTS 4380-34347	\$	1,571.94
MISC 10-3438-410		
OWNER SURRENDER EUTHANASIA	\$	50.00
OWNER SURRENDER FEE 10-3438-410	\$	30.00
OWNER SURRENDER PER LITTER	\$	50.00
OWNER SURRENDER TRANSPORT		
RECLAIM FEE		
MICROCHIP		
BOARDING FEE FOR LIVESTOCK		
RECLAIM LIVESTOCK FEE		
VET FEES	\$	112.00
TOTAL AMOUNT	\$	3,853.87

SIGNATURE

SIGNATURE

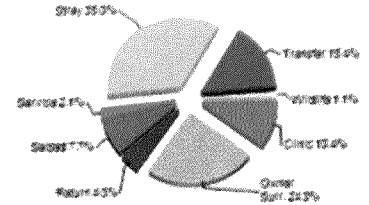
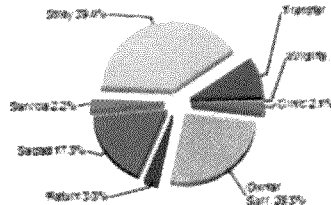
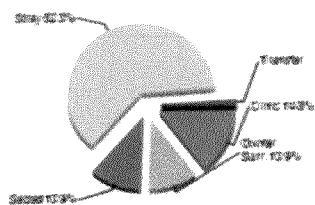
Shelter Statistics - Intake

Start Date: March 01, 2023
End Date: March 31, 2023

does not include your shelter's data

does not include your shelter's data

USNC100 Duplin County Animal Services	Your Shelter					North Carolina (59 organizations)					United States (1324 organizations)				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Intakes That were:															
Previously Altered	0	1	0	4	0	115	399	196	399	1	5,551	14,982	5,901	13,895	216
Totals by Intake															
Clinic	6	16	1	4	0	15	81	4	23	0	2,623	4,270	3,489	5,285	115
Owner Surrender	12	5	1	2	0	314	413	343	435	20	6,624	10,245	7,481	10,492	1,951
Return	0	0	0	0	0	26	82	21	44	0	1,205	2,592	631	1,465	119
Seized	0	12	5	3	0	120	441	91	338	14	1,754	5,928	812	2,190	990
Service	0	0	0	0	0	9	7	11	101	0	210	1,038	350	1,489	63
Stray	36	27	6	45	0	424	797	416	641	12	9,581	19,357	9,601	13,594	922
Transfer	2	0	0	0	0	184	100	153	102	4	8,270	5,537	4,554	4,659	334
Wildlife	0	0	0	0	0	0	0	0	0	20	0	0	0	0	1,736
Total	56	60	13	54	0	1,092	1,921	1,039	1,684	70	30,267	48,967	26,918	39,174	6,230

Earliest entry: 3/1/2023
Latest entry: 3/31/2023Daily Use Date: 11/2/2013
Run Date: 4/11/2023 9:23:15 AM

EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT

Start Date: March 01, 2023
End Date: March 31, 2023

Shelter Statistics - Outcome

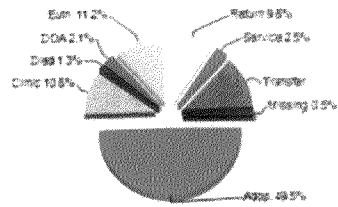
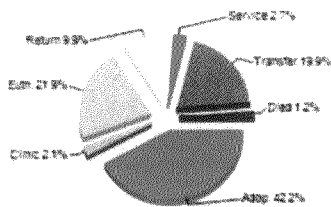
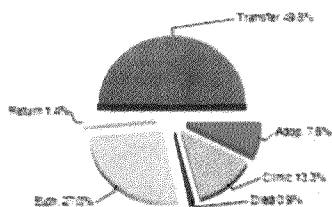
does not include your shelter's data

does not include your shelter's data

USNC100 Duplin County Animal Services	Your Shelter					North Carolina (59 organizations)					United States (1324 organizations)				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Person															
A) Have Email Address	1	3	0	2	0	422	579	459	467	21	18,233	23,479	15,512	20,665	2,219
B) Have Phone Number	11	28	2	6	0	624	1,133	570	665	46	21,358	34,336	18,132	26,193	2,914
C) Have ZipCode	1	12	1	6	0	610	1,123	564	632	46	21,123	34,000	17,849	25,377	2,894
Totals by Outcome															
Adoption	5	9	0	2	0	570	660	539	562	44	17,555	19,860	14,316	18,455	2,555
Clinic	6	16	2	4	0	13	81	4	23	0	2,625	3,987	3,439	5,361	105
Died	0	0	0	2	0	6	11	13	15	0	378	265	536	506	154
DOA	0	0	0	0	0	0	6	0	4	5	67	1,102	63	1,257	633
Euthanasia	0	15	0	42	0	66	467	53	624	23	1,402	8,105	706	4,710	1,479
Missing	0	0	0	0	0	0	1	3	2	0	19	174	42	86	3
Return To Owner	0	3	0	0	0	49	414	19	73	2	1,285	10,827	312	1,531	122
Service	0	0	0	0	0	9	7	17	121	0	153	431	441	2,607	14
Transfer	43	45	9	8	0	202	379	250	276	13	4,741	5,874	2,842	4,858	623
Wildlife	0	0	0	0	0	0	0	0	0	3	0	0	0	0	451
Total	54	88	11	58	0	915	2,026	898	1,700	90	28,225	50,625	22,697	39,371	6,139

Earliest entry: 3/1/2023
Latest entry: 3/31/2023Daily Use Date: 11/2/2013
Run Date: 4/11/2023 9:23:15 AM

EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT



Shelter Statistics - Avg Length of Stay by Intake Type

Start Date: March 01, 2023
End Date: March 31, 2023

Intake Type	Your Shelter					North Carolina (59 organizations)					United States (1324 organizations)				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Clinic	0.2	0.3	0	0	0	0	0	0	0	0	1.1	38.9	0.8	8.6	3.6
Owner Surrender	25.8	34.3	0.8	11.2	0	15.9	23.1	35	27.7	17.4	20	31.3	28.6	48.8	29.6
Return	0	0	0	0	0	13.9	41.5	10.6	32.4	22	11.4	41.8	15.7	44.9	18.6
Seized	6.9	20.1	0.2	0	0	27.2	19.1	59.8	21.3	26.9	23	26.4	44.3	29.5	14.5
Service	0	0	0	0	0	6.3	0	10	2.9	0	12.5	5.4	7.8	5.3	8.3
Stray	6.3	12	15.8	10.8	0	15.3	17.1	46.8	34.8	18.6	23.2	31.1	49.8	53.2	25.9
Transfer	0	0	0	0	0	26.7	40.9	31.2	16.1	0.6	20.8	37.7	26.4	31.3	50.1
Wildlife	0	0	0	0	0	0	0	0	0	2.5	0	0	0	0	1.3
Total	13.2	15.7	5.9	10.1	0	18.1	20.6	40.7	26.6	15.6	19.2	32	31.4	40	19

Intake Type	< year	year+
Dog	13.2	15.7
Cat	5.9	10.1
Other	0	0

Intake Type	< year	year+
Dog	18.1	20.6
Cat	40.7	26.6
Other	15.6	0

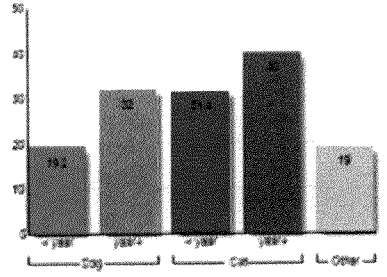
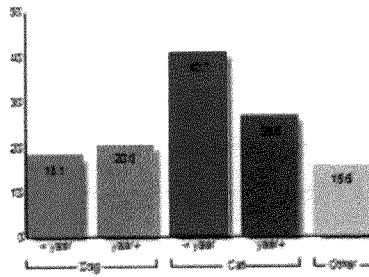
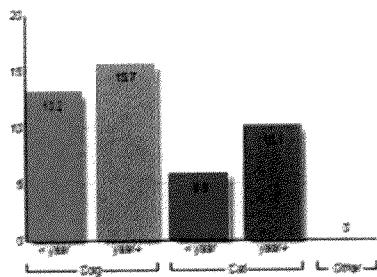
Intake Type	< year	year+
Dog	19.2	32
Cat	31.4	40
Other	19	0



Shelter Statistics - Avg Length of Stay by Outcome Type

Start Date: March 01, 2023
End Date: March 31, 2023

Outcome Type	Your Shelter					North Carolina (59 organizations)					United States (1324 organizations)				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Adoption	4.8	16.3	0	20.6	0	22.6	38.6	53.1	48	26.1	24.1	46.6	42.1	43.5	35.8
Clinic	0.2	0.3	0	0	0	0	0	0	0	0	1	2.9	0.9	1.9	3.9
Died	0	0	0	17	0	17.8	19.8	51.3	229.3	0	18.6	124.6	19.1	763.3	23.3
Euthanasia	0	8.1	0	7.3	0	14.9	15.4	6.5	8.8	0	14.1	21.1	16.2	20.7	3.5
Missing	0	0	0	0	0	0	77.3	198.7	4.4	0	44	954.3	172.9	628.9	50.9
Return To Owner	0	0.8	0	0	0	2.4	3.7	9.3	7	2.4	3.6	3.9	34.7	15.5	10.6
Service	0	0	0	0	0	0	0	5	2.9	0	5.5	12	4.8	5.1	14.1
Transfer	16	24.7	7.2	25.7	0	12.2	19	24.2	30.7	19.4	17.2	45.1	22.4	38.7	20.9
Wildlife	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.2
Total	13.2	15.7	5.9	10.1	0	18.1	20.6	40.7	26.6	15.6	19.2	32	31.4	40	19



Earliest entry: 3/1/2023
Latest entry: 3/31/2023

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Run Date: 4/11/2023 9:23:15 AM

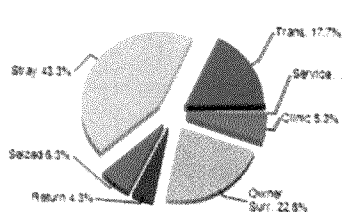
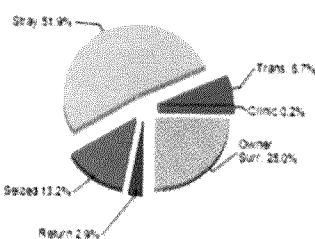
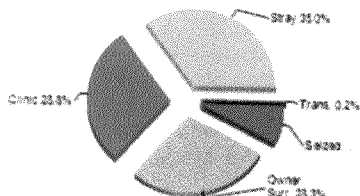
EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT



Shelter Statistics – Animal Care Days by Intake Type

Start Date: March 01, 2023
End Date: March 31, 2023

Intake Type	Your Shelter					North Carolina (59 organizations)					United States (1324 organizations)				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Clinic	218	686	0	62	0	31	1	93	0	0	67203	174950	60886	70646	869
Owner Surrender	454	481	1	14	0	16133	19141	18234	19443	1277	286222	448670	371965	419224	73544
Return	0	0	0	0	0	810	4742	448	2331	156	33679	156908	22203	86429	3629
Seized	6	130	1	31	93	6212	16946	6476	8223	1451	67927	206133	52486	85497	31651
Service	0	0	0	0	0	23	62	43	334	0	3235	9651	3958	8102	980
Stray	205	465	70	434	0	16327	71624	30945	34214	1047	489627	929428	851163	764930	35356
Transfer	6	0	0	0	0	6073	7195	4199	2120	296	337843	424383	257390	212865	24726
Wildlife	0	0	0	0	0	0	0	0	0	151	0	0	0	0	12201
Total	889	1762	71	542	93	45609	119712	60440	66665	4377	1287738	2350123	1620051	1647693	182956



Earliest entry: 3/1/2023
Latest entry: 3/31/2023

Daily Use Date: 11/2/2013
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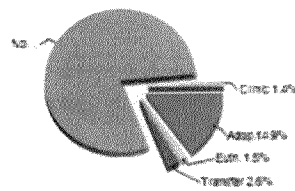
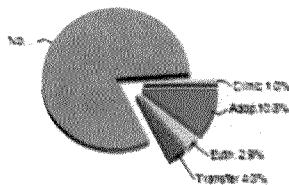
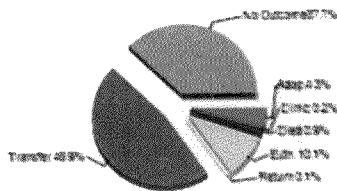
EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT



Shelter Statistics – Animal Care Days by Outcome Type

Start Date: March 01, 2023
End Date: March 31, 2023

USNC100 Duplin County Animal Services	Your Shelter					North Carolina (59 organizations)					United States (1324 organizations)				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Outcome Type															
Adoption	27	78	0	38	0	7618	8394	8933	6821	408	271699	285780	224717	236631	36895
Clinic	1	4	0	0	0	0	1	0	0	0	2504	3322	2445	5067	173
Died	0	0	0	29	0	147	112	307	91	0	4665	2957	5432	4921	1318
Euthanasia	0	136	0	202	0	1106	3666	614	3245	0	16034	61798	6380	22351	1741
Missing	0	0	0	0	0	0	31	44	9	0	814	2382	1067	1767	45
Return To Owner	0	2	0	0	0	145	1315	125	204	5	5003	27223	2732	7347	628
Service	0	0	0	0	0	0	0	82	269	11	599	2165	2258	9010	109
Transfer	581	755	68	169	0	2282	3875	2441	3138	36	55317	59617	30144	38411	4027
Wildlife	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1363
No Outcome	279	786	3	104	93	34311	102317	47894	52889	3915	931103	1904878	1344876	1322188	136656
Total	889	1762	71	542	93	45609	119712	60440	66665	4377	1287738	2350123	1620051	1647693	182956



Earliest entry: 3/1/2023
Latest entry: 3/31/2023

Daily Use Date: 11/2/2013
Run Date: 4/11/2023 9:23:15 AM

EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT

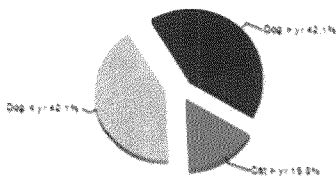


Shelter Statistics - Fees and Revenue

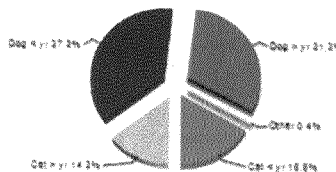
Start Date: March 01, 2023
End Date: March 31, 2023

USNC100 Duplin County Animal Services	Your Shelter					North Carolina (59 organizations)					United States (1324 organizations)				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Intake Revenue															
Fees															
Avg Fees (\$)	0	50	10	10	0	25	43	25	44	0	51	67	48	55	33
Total Revenue (\$)	0	50	10	20	0	50	470	75	571	0	26,733	151,474	25,533	102,208	10,137
Adoption Revenue															
Fees															
Avg Fees (\$)	10	10	0	15	0	145	109	83	63	18	247	123	103	69	41
Total Revenue (\$)	40	40	0	15	0	25,716	21,539	11,470	9,880	299	1,829,130	1,207,195	588,399	622,424	49,328

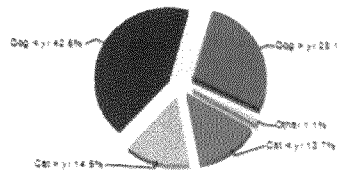
Total Adoption Revenue



Total Adoption Revenue



Total Adoption Revenue



Earliest entry: 3/1/2023
Latest entry: 3/31/2023

Daily Use Date: 11/2/2013
Run Date: 4/11/2023 9:23:15 AM

EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT

Revenue Report

Print Date Tuesday, April 11, 2023

Receipt Date From	3/1/2023 12:00:00 AM	Item	All
Receipt Date To	3/31/2023 11:59:00 PM	Item Group	All
Account Code	All	Site	All
Cash Drawer	All	Payment Type	All
Refunds	Include		

Receipt#	Account	Receipt Date	Animal	Person	Payment	Subtotal	Discount	Reason	Tax	Total Due	Total
Paid Cash		Paid Check		Paid Debit		Paid Credit Card		Paid Gift Card		Paid Voucher	
Item	Code	Cash Drawer		Type	(# Units @ Price)	Staff Person	Reference			Total Paid	
Item Number		IRN		UPC#	Item Type		Item Category			Late Fee	
Units @ Cost	Markup %	Tax Code 1 (\$)		Tax Code 2 (\$)		Discount %	Site				
*CANINE ADOPTION FEE						SubTotal	Discount		Tax	Total Due / Paid	Total
Group % of Total Sales: 2.34%						\$90.00	\$0.00		\$0.00	\$0.00/\$90.00	\$90.00
<No Account Code>						Total Items: 9	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00
*FELINE ADOPTION FEE						SubTotal	Discount		Tax	Total Due / Paid	Total
Group % of Total Sales: 0.39%						\$15.00	\$0.00		\$0.00	\$0.00/\$15.00	\$15.00
<No Account Code>						Total Items: 1	\$15.00	\$0.00	\$0.00	\$15.00	\$15.00
*LONNIE'S ANGELS 72-22065						SubTotal	Discount		Tax	Total Due / Paid	Total
Group % of Total Sales: 7.76%						\$299.00	\$0.00		\$0.00	\$0.00/\$299.00	\$299.00
<No Account Code>						Total Items: 5	\$299.00	\$0.00	\$0.00	\$299.00	\$299.00
*RESCUE DOG TRANSFER FEES						SubTotal	Discount		Tax	Total Due / Paid	Total
Group % of Total Sales: 8.48%						\$327.00	\$0.00		\$0.00	\$0.00/\$327.00	\$327.00
4380-34346						Total Items: 13	\$327.00	\$0.00	\$0.00	\$327.00	\$327.00
1BORDETELLA BRONCHISEPTICA						SubTotal	Discount		Tax	Total Due / Paid	Total
Group % of Total Sales: 2.34%						\$90.00	\$0.00		\$0.00	\$0.00/\$90.00	\$90.00
<No Account Code>						Total Items: 9	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00
1CANINE VOUCHER 72-2206-001						SubTotal	Discount		Tax	Total Due / Paid	Total
Group % of Total Sales: 20.76%						\$800.00	\$0.00		\$0.00	\$0.00/\$800.00	\$800.00
<No Account Code>						Total Items: 8	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00
						SubTotal	Discount		Tax	Total Due / Paid	Total

Revenue Report

1Duramune Max 5 VACCINE ONLY	Group % of Total Sales: 2.34%	\$90.00	\$0.00	\$0.00	\$0.00/\$90.00	\$90.00
<No Account Code>	Total Items: 9	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00
1FELOCELL CVR-C	Group % of Total Sales: 0.26%	\$10.00	\$0.00	\$0.00	\$0.00/\$10.00	\$10.00
<No Account Code>	Total Items: 1	\$10.00	\$0.00	\$0.00	\$10.00	\$10.00
1RABVAC1	Group % of Total Sales: 7.01%	\$270.00	\$0.00	\$0.00	\$0.00/\$270.00	\$270.00
<No Account Code>	Total Items: 27	\$270.00	\$0.00	\$0.00	\$270.00	\$270.00
BOARDING FEE	Group % of Total Sales: 0.78%	\$30.00	\$0.00	\$0.00	\$0.00/\$30.00	\$30.00
<No Account Code>	Total Items: 2	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00
BUILDING DONATION 71-3438-381	Group % of Total Sales: 0.49%	\$18.93	\$0.00	\$0.00	\$0.00/\$18.93	\$18.93
<No Account Code>	Total Items: 1	\$18.93	\$0.00	\$0.00	\$18.93	\$18.93
JUDGEMENT 10-3438-411	Group % of Total Sales: 40.79%	\$1,571.94	\$0.00	\$0.00	\$0.00/\$1,571.94	\$1,571.94
76-2440-005	Total Items: 2	\$1,571.94	\$0.00	\$0.00	\$1,571.94	\$1,571.94
OWNER SURRENDER EUTHANASIA	Group % of Total Sales: 1.30%	\$50.00	\$0.00	\$0.00	\$0.00/\$50.00	\$50.00
<No Account Code>	Total Items: 1	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00
OWNER SURRENDER FEE	Group % of Total Sales: 0.78%	\$30.00	\$0.00	\$0.00	\$0.00/\$30.00	\$30.00
<No Account Code>	Total Items: 3	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00
OWNER SURRENDER PER (LITTER)	Group % of Total Sales: 1.30%	\$50.00	\$0.00	\$0.00	\$0.00/\$50.00	\$50.00
<No Account Code>	Total Items: 2	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00
		SubTotal	Discount	Tax	Total Due / Paid	Total

Revenue Report

VET FEES	Group % of Total Sales: 2.91%	\$112.00	\$0.00	\$0.00	\$0.00/\$112.00	\$112.00
<No Account Code>	Total Items: 4	\$112.00	\$0.00	\$0.00	\$112.00	\$112.00
Total Price:	\$3,853.87	Total # Units Sold:	97			
Total Revenue	\$3,853.87	Total Cost:	\$118.20			
Total Discount:	\$0.00	Markup % Total - For All Items:	\$284.54			
Total Tax:	\$0.00	Markup % Total - Only for Inventory Items:	\$0.00			
Grand Total:	\$3,853.87	Total Cost % against Total Sales:	2.74%			

Intake Detail Report

Print Date	Tuesday, April 11, 2023	Intake StartDate	3/1/2023	Jurisdiction	All
		Intake EndDate	3/31/2023	Injury Cause	All
		Intake Type	All	PreAltered	All
		Intake SubType	All	Site Name	All
		Species	All	Age Group	All
		DOA	All	Animal Tag Type	All
		Intake Status	Completed		

<u>Animal#</u>	<u>Animal Name</u>	<u>Species</u>	<u>Breed</u>	<u>Age</u>	<u>Gender</u>	<u>Color</u>	<u>PreAltered</u>	<u>IntakeDate</u>	<u>Intake Type</u>	<u>PetID</u>
<u>ARN</u>	<u>Tag type</u>	<u>Size</u>	<u>Location / Sublocation</u>	<u>Altered</u>	<u>Danger</u>	<u>Danger Reason</u>	<u>S/N</u>	<u>By</u>	<u>Subtype</u>	<u>DOA</u>
Clinic							Total Intakes: 27		Total Unique Animals: 27	
Owner/Guardian Surrender							Total Intakes: 20		Total Unique Animals: 20	
Seized / Custody							Total Intakes: 18		Total Unique Animals: 18	
Stray							Total Intakes: 114		Total Unique Animals: 114	
Transfer In							Total Intakes: 2		Total Unique Animals: 2	
Total Count:									181	

Outcome Summary Report

Print Date Tuesday, April 11, 2023

Outcome StartDate	3/1/2023 12:00 AM	Outcome Type	All
Outcome EndDate	3/31/2023 11:59 PM	Outcome SubType	All
Species	All	Jurisdiction	All
Age Group	All	TransferOut Reason	All
Site	All	Outcome Status	Completed

Animal#	Name	Species	Primary Breed	Age	Sex	Alter	Outcome Type	Outcome SubType	Outcome By	Recorded By
ARN#	Secondary Breed		Danger	Danger Reason			Jurisdiction	TransferOut Reason	Outcome Date/Time	
Adoption							Total Outcomes: 16		Total Unique Animals: 16	
Clinic Out							Total Outcomes: 28		Total Unique Animals: 28	
Fostered							Total Outcomes: 2		Total Unique Animals: 2	
Euthanasia							Total Outcomes: 57		Total Unique Animals: 57	
Return to Owner/Guardian							Total Outcomes: 3		Total Unique Animals: 3	
Transfer Out							Total Outcomes: 105		Total Unique Animals: 105	
Total Count:									211	

DUPLIN COUNTY BUILDING INSPECTIONS ACTIVITY OCTOBER 2022 TO MARCH 2023	October-22	November-22	December-22	January-23	February-23	March-23
NUMBER OF INSPECTIONS	836	806	796	660	647	785
NOTES	FLORENCE RECOVERY	FLORENCE RECOVERY	FLORENCE RECOVERY	FLORENCE RECOVERY	FLORENCE RECOVERY	FLORENCE RECOVERY
BUILDING PERMITS ISSUED						
NEW RESIDENCE	13	7	6	6	10	19
RESIDENTIAL ADDITION/RENOVATION/ALTERATIONS	7	4	6	8	6	10
COMMERCIAL/MULTI FAMILY NEW CONSTRUCTION	3	1	1	0	1	0
COMMERCIAL ADDITION/RENOVATION/UPFIT	12	6	8	7	6	5
MANUFACTURED/MODULAR HOMES	20	21	18	12	24	30
SIGNS/ABC/DAYCARE/POOL/OTHER	8	10	11	9	7	9
STORM DAMAGE RENOVATION	0	0	0	0	0	0
RELOCATED BUILDING	0	0	0	0	1	3
STORAGE BLDG./DECK/PORCH	5	5	2	5	9	2
ELECTRICAL PERMITS ISSUED						
GENERAL ELECTRICAL	111	94	82	111	126	123
POULTRY/SWINE HOUSES	0	8	18	0	6	6
POOL BONDING	2	2	0	0	2	1
MECHANICAL PERMITS ISSUED						
MECHANICAL	61	50	55	65	52	73
PLUMBING PERMITS ISSUED						
PLUMBING	57	47	47	62	52	73
GAS PIPING	11	15	7	15	12	10
INSULATION PERMITS ISSUED						
INSULATION	0	0	1	1	0	1
FEES COLLECTED	39,657.58	28,919.76	26,689.36	31,445.86	35,474.20	37,188.40

Cabin Lake Monthly Report
March 2023

Whats happening at the lake?

- Fishing tournament scheduled for April 15th
- #57 stone was spread in each site at the RV section.
- All picnic tables have been repainted.
- ABC stone being spread throughout the existing trail.
- Work continues on the new trail.
- Now selling Fishing and Hunting license.



List of Revenues	#	Amount
Non-Resident admissions	164	\$656.00
County Resident admissions	256	\$768.00
Boat Rentals (Pedal Boat, Canoes, & Kayaks)	38	\$266.00
Dump station	6	\$60.00
Personal Boat Launch	27	\$108.00
Season Pass Sold	4	\$320.00
Rv/Tent (Elec)		\$3,437.00
Tent (Non-Elec)		\$704.00
Concessions (Ice, Wood, Drinks.)		\$307.00
Wildlife license and fee		\$141.00
Total		\$6,767.00

Things we need to do at the lake..

- Finish new trail.
- Stain buildings and signs

As our mowing season approaches we are getting our mowers ready by changing oil and getting belts and blades if need be. Cabin Lake has seen a nice growth over the past year and we hope to continue to build up the lake by making it the best it can be for its visitors. We have 7 events scheduled for this year in hope to bring in more customers.

DUPLIN COUNTY COMMUNICATIONS/911 ADDRESSING	2023	2023	2023	2022	2022	2022
	March	February	January	December	November	October
TOTAL # OF ADDRESSING RECORDS	48,862	48,850	48,835	48,832	48,816	48,802
TOTAL # OF ROADS, LANES & STREETS	2090	2088	2088	2088	2088	2087
TOTAL # TELEPHONE CO RECORD CHANGES	949	181	299	118	896	378
KEYING ACTIVITY REPORT	199	105	101	63	87	124
DAILY AVERAGE DOWNLOAD FROM CENTURYLINK	237	45	59	29	298	75
NEW ADDRESS ASSIGNED	50	20	16	20	30	41
RESIDENTIAL	42	16	14	16	15	30
BUSINESS	0	2	0	1	1	0
FARMS	0	0	0	0	0	1
OTHER	8	2	2	2	14	10
FIELD VERIFIED ADDRESS FOR PHONE CO/USPS	7	14	0	1	3	12
ADDRESS CHANGED	5	1	0	2	6	8
ROAD SIGNS INSTALLED OR REPAIRED	120	172	81	115	66	98
ROAD SIGNS MADE IN HOUSE	23	28	6	44	21	19
POST TAKEN FROM INVENTORY	9	8	2	13	4	2
AT NUMBERS (INTERSECTIONS)	44	73	40	36	33	41
MAPS MADE IN HOUSE	3	4	3	0	0	1
CENTERLINE WORK	9	9	2	2	14	7
ADDRESS POINTS	31	22	54	7	117	76
NUMBER OF 911 CALLS	9023	8162	8095	7838	8272	8361

Submitted by Melissa B Kennedy, April 3, 2023

[illegible][illegible]

[illegible]

CASH BALANCES FY 2023												
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
FIRST BANK												
CENTRAL DEPOSITORY	3,273,696.80	6,248,943.38	2,243,625.77	3,526,193.09	1,615,796.10	2,631,147.84	2,470,736.48	2,039,295.87	2,188,322.74			
MONEY MARKET ACCOUNT	9,304,954.68	9,308,116.33	9,311,177.02	1,004,860.15	1,005,696.39	1,006,540.99	1,007,391.91	1,038,694.11	1,010,408.92			
DSS TRUST	26,253.78	27,318.26	29,073.69	21,011.23	19,735.45	20,884.83	21,787.14	29,336.78	26,371.28			
TOURISM	32,675.31	11,481.65	10,263.38	26,521.45	19,919.15	27,089.62	24,790.88	29,275.24	48,952.77			
TOTAL CASH	12,637,789.37	15,395,839.62	11,588,829.96	4,578,585.92	2,641,131.03	3,675,671.15	3,524,716.99	3,099,972.99	3,274,095.71			
HC CAPITAL MANAGEMENT												
TRUST												
GENERAL FUND	56,771,057.29	73,221,569.02	71,448,841.80	77,893,781.94	77,864,184.22	79,086,141.31	86,624,682.92	78,717,806.13	75,565,987.40			
AIRPORT	471,755.06	854,746.82	700,654.97	726,292.59	698,936.55	2,268,171.36	2,284,327.17	2,214,821.98	2,253,115.38			
PROPERTY REVALUATION	293,228.30	393,789.88	387,949.65	353,846.43	341,463.18	334,375.11	404,877.64	597,312.74	395,489.75			
COUNTY BUDGETED TRUST												
FUND	278,388.26	278,889.75	277,427.62	339,847.18	340,631.47	341,783.36	342,988.54	344,164.66	345,498.57			
SOLID WASTE	2,976,904.96	2,981,426.02	2,923,121.95	2,840,142.85	2,867,962.55	2,667,317.70	2,748,873.21	2,769,322.73	2,890,801.21			
TOURISM	788,504.91	819,960.72	836,604.34	812,637.71	830,012.16	832,775.21	825,732.30	818,548.94	801,718.93			
WATER FUND	12,560,674.17	11,972,087.63	12,106,081.29	12,285,813.79	12,390,529.64	12,337,613.96	12,616,864.74	12,845,951.87	1,322,886.92			
COMMUNITY DEVELOPMENT	1,499,506.23	1,502,229.24	1,505,223.56	1,820,329.68	1,825,805.03	1,831,671.35	1,838,237.06	1,844,945.18	1,795,373.15			
INSURANCE FUND	221,445.04	221,846.88	222,289.08	222,843.91	223,489.72	224,232.38	225,036.20	225,807.84	226,583.04			
CAPITAL RESERVE												
SCHOOLS	4,769,984.61	5,050,798.04	4,467,778.11	4,779,845.33	5,089,466.02	5,364,652.61	5,401,339.72	5,672,918.01	4,535,077.34			
EMERGENCY TELEPHONE	430,631.44	498,466.64	453,274.17	470,804.70	502,820.14	513,688.93	519,722.82	519,712.99	507,681.16			
TRANSPORTATION	2,262,215.44	2,807,829.02	2,573,989.88	2,385,287.54	2,065,268.29	1,888,052.72	1,702,722.01	1,387,661.50	1,107,226.51			
CAPITAL RESERVE	997,011.73	1,493,645.83	1,483,605.00	1,406,584.02	1,406,583.56	1,406,771.29	1,390,778.63	1,422,494.30	1,627,159.90			
DUPIN COMMONS CAPITAL RESERVE:												
OPRID SETTLEMENT												
RAY MELLON INTEREST	31.57	31.63	931,044.98									
RAY MELLON PRINCIPAL	65.42	65.94	65.67	65.83	66.02	66.24	66.45	66.71				
TOTAL CASH	84,981,974.88	102,990,596.38	106,622,797.77	107,175,280.73	108,383,843.37	109,893,596.53	112,286,983.38	116,108,648.12	84,270,997.89			
TRUST												
BOND ACCOUNT	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00			
TOTAL CASH	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00			
GRAND TOTAL												
	87,216,704.43	118,096,601.90	117,416,842.63	111,753,671.69	109,977,978.67	112,573,276.48	115,781,708.89	119,238,025.13	87,945,898.91			

FY 2023
SALES TAX REPORT FOR THE PURCHASE MONTH OF JANUARY RECEIVED IN APRIL

ARTICLE 39					
PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	460,818.32	457,573.41	427,182.25	371,918.14
AUGUST	NOVEMBER	479,755.43	427,349.77	392,404.62	360,820.63
SEPTEMBER	DECEMBER	466,342.32	414,041.24	405,011.20	349,733.50
OCTOBER	JANUARY	483,630.99	400,175.55	384,453.05	312,809.25
NOVEMBER	FEBRUARY	364,212.57	351,915.06	351,358.13	324,280.21
DECEMBER	MARCH	546,338.21	476,025.91	443,143.03	385,470.82
JANUARY	APRIL	453,297.42	400,423.99	404,614.63	308,735.82
FEBRUARY	MAY		396,214.81	358,703.95	334,656.45
MARCH	JUNE		486,430.41	456,776.99	395,814.23
APRIL	JULY		483,971.68	459,458.81	358,872.48
MAY	AUGUST		436,910.71	440,756.95	423,459.22
JUNE	SEPTEMBER		489,732.40	457,573.41	434,452.56
ARTICLE TOTAL		3,264,395.26	5,220,764.94	4,981,437.02	4,360,898.13

ARTICLE 40					
PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	378,637.42	314,630.28	270,611.54	246,798.95
AUGUST	NOVEMBER	383,799.06	236,164.76	249,865.05	245,993.86
SEPTEMBER	DECEMBER	376,115.74	236,119.58	264,679.48	236,541.36
OCTOBER	JANUARY	362,487.83	235,572.14	258,943.88	244,160.94
NOVEMBER	FEBRUARY	355,599.09	252,646.72	282,949.70	243,112.19
DECEMBER	MARCH	418,058.52	283,307.22	307,713.65	267,850.17
JANUARY	APRIL	217,544.16	217,544.16	280,832.19	211,142.30
FEBRUARY	MAY	210,454.03	218,240.63	319,240.63	214,412.24
MARCH	JUNE	271,478.36	271,478.36	309,547.51	246,009.32
APRIL	JULY	268,244.37	268,244.37	289,056.33	212,725.85
MAY	AUGUST	285,389.04	321,629.72	321,629.72	243,062.32
JUNE	SEPTEMBER	285,899.57	314,630.28	287,097.44	287,097.44
ARTICLE TOTAL		2,625,792.55	3,077,420.23	3,348,499.95	2,886,906.76

ARTICLE 42					
PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	23,964.58	2,171.79	21,433.94	10,160.81
AUGUST	NOVEMBER	28,729.47	35,798.87	21,223.96	6,219.79
SEPTEMBER	DECEMBER	42,550.47	29,982.58	17,808.56	9,487.24
OCTOBER	JANUARY	32,862.17	25,284.87	10,616.56	(18,538.74)
NOVEMBER	FEBRUARY	-9,836.24	(12,782.66)	10,746.11	(8,969.02)
DECEMBER	MARCH	45,798.34	23,571.72	4,059.20	11,121.96
JANUARY	APRIL	35,456.72	42,581.14	21,219.86	8,700.50
FEBRUARY	MAY		42,039.91	28,537.48	19,674.08
MARCH	JUNE		39,082.30	93,318.08	37,655.00
APRIL	JULY		40,750.36	39,087.83	39,087.83
MAY	AUGUST		20,552.71	(13,493.46)	47,847.01
JUNE	SEPTEMBER		29,628.10	13,404.63	13,404.63
ARTICLE TOTAL		199,525.50	318,651.47	236,424.59	175,861.09

ARTICLE 44					
PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	13.09	-	253.14	21.51
AUGUST	NOVEMBER	10.48	1.74	44.21	37.08
SEPTEMBER	DECEMBER	-	-	10.14	(9.96)
OCTOBER	JANUARY	-	-	15.51	15.43
NOVEMBER	FEBRUARY	-	15.33	(22.36)	-

DECEMBER	MARCH	-0.98		(188.91)	(62.60)
JANUARY	APRIL			-	29.53
FEBRUARY	MAY	12.27		18.58	64.55
MARCH	JUNE			4.28	-
APRIL	AUGUST		(103.19)	-	28.45
MAY	SEPTEMBER		(0.02)	-	12.46
JUNE	ARTICLE TOTAL			-	36.19
ARTICLE TOTAL		34.86	(86.14)	134.59	172.64

ARTICLE 44-52A					
PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	182,507.34	159,517.49	139,634.41	134,608.83
AUGUST	NOVEMBER	182,454.62	157,647.11	139,815.46	134,645.17
SEPTEMBER	DECEMBER	182,454.62	157,647.11	139,815.46	134,645.17
OCTOBER	JANUARY	182,454.62	157,647.11	139,815.46	134,645.17
NOVEMBER	FEBRUARY	182,454.62	157,647.11	139,815.46	134,645.17
DECEMBER	MARCH	182,454.62	157,647.11	139,815.46	134,645.17
JANUARY	APRIL	182,454.62	157,647.11	139,815.46	134,645.17
FEBRUARY	MAY	182,454.62	157,647.11	139,815.46	134,645.17
MARCH	JUNE	182,454.62	157,647.11	139,815.46	134,645.17
APRIL	JULY	182,454.62	157,647.11	139,815.46	134,645.17
MAY	AUGUST	182,454.62	157,647.11	139,815.46	134,645.17
JUNE	SEPTEMBER	182,454.62	157,647.11	139,815.46	134,645.17
ARTICLE TOTAL		1,277,328.42	1,919,204.61	1,776,991.67	1,620,761.23

CITY HOLD HARNLESS					
PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	-108,260.82	(119,296.78)	(100,004.97)	(92,920.89)
AUGUST	NOVEMBER	-109,815.57	(91,005.34)	(90,917.30)	(92,573.77)
SEPTEMBER	DECEMBER	-105,304.44	(91,274.94)	(96,637.64)	(88,150.97)
OCTOBER	JANUARY	-103,004.35	(91,133.01)	(95,888.71)	(95,781.46)
NOVEMBER	FEBRUARY	-105,815.88	(103,344.26)	(102,869.56)	(93,251.13)
DECEMBER	MARCH	-116,655.57	(111,531.17)	(114,866.63)	(96,113.89)
JANUARY	APRIL	-98,833.04	(80,256.64)	(94,582.66)	(78,373.42)
FEBRUARY	MAY		(78,864.60)	(77,852.07)	(77,978.22)
MARCH	JUNE		(104,233.92)	(116,904.76)	(84,643.01)
APRIL	JULY		(102,414.29)	(107,968.37)	(73,119.66)
MAY	AUGUST		(103,751.80)	(124,472.05)	(83,813.66)
JUNE	SEPTEMBER		(111,820.54)	(119,286.78)	(107,146.19)
ARTICLE TOTAL		-747,699.87	(1,188,947.29)	(1,242,071.50)	(1,063,865.47)
GRAND TOTAL		937,679.93	9,347,007.82	9,041,416.32	7,982,734.38

ARTICLE 44-52A					
PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 BUDGET	FY 23 ACTUAL	FY 23 ESTIMATES	FY 21 RECEIPTS
JULY	OCTOBER	3,621,581.00	2,516,705.39	4,314,352.10	3,739,365.52
AUGUST	NOVEMBER	3,248,652.00	2,625,792.55	4,501,356.86	3,348,499.95
SEPTEMBER	DECEMBER	182,418.00	199,525.50	342,043.72	236,424.59
OCTOBER	JANUARY		34.86	59.76	134.59
NOVEMBER	FEBRUARY		1,277,328.42	1,919,204.61	1,776,991.67
DECEMBER	MARCH		6,819,366.72	11,347,520.10	9,041,416.32
ARTICLE TOTAL		8,730,111.00			

FEBRUARY 2023 BUDGET VS. ACTUAL

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	AVAILABLE BUDGET	% USED
REVENUE 10 GENERAL FUND	-66,747,907.00	73,733,768.50	59,792,637.58	-13,941,130.92	81%
EXPENSE 10 GENERAL FUND	66,747,907.00	73,733,768.50	39,677,853.75	31,173,493.80	54%
REVENUE 19 EMERGENCY TELEPHONE	-281,541.00	-281,541.00	-125,164.84	-156,376.16	44%
EXPENSE 19 EMERGENCY TELEPHONE	281,541.00	281,541.00	71,651.52	152,667.48	25%
REVENUE 21 CAPITAL RESERVE	0.00	0.00	-29,842.68	29,842.68	N/D
EXPENSE 21 CAPITAL RESERVE	0.00	0.00	0.00	0.00	N/D
(COUNTY CAPITAL RESERVE FUNDING)					
REVENUE 22 SCHOOL CAPITAL	-1,154,273.00	-3,405,174.90	1,803,404.76	-1,801,770.14	67%
EXPENSE 22 SCHOOL CAPITAL	3,154,273.00	3,405,174.90	1,311,790.21	2,093,384.69	39%
(SALES TAX REVENUE FOR PUBLIC SCHOOL CAPITAL)					
REVENUE 23 OPIOID SETTLEMENT	0.00	0.00	-228,759.90	228,759.90	N/D
EXPENSE 23 OPIOID SETTLEMENT	0.00	0.00	0.00	0.00	N/D
(NATIONAL OPIOID SETTLEMENT FOR LOCAL GOVERNMENTS)					
REVENUE 24 AUTOMATION PRESERVATION	-18,500.00	-18,500.00	-14,280.56	-5,219.44	73%
EXPENSE 24 AUTOMATION PRESERVATION	19,500.00	19,500.00	1,039.09	6,436.91	5%
(MOD AUTOMATION AND PRESERVATION RESERVE G.S. & 161-11.3)					
REVENUE 25 PROPERTY REVALUATION	-476,629.00	-476,629.00	-7,678.71	-468,950.29	2%
EXPENSE 25 PROPERTY REVALUATION	476,629.00	476,629.00	84,999.30	359,630.82	18%
(RE APPRAISAL RESERVE G.S. & 153A-150)					
REVENUE 26 ECONOMIC DEVELOPMENT	0.00	0.00	-237,015.44	237,015.44	N/D
EXPENSE 26 ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	N/D
(COMMUNITY DEVELOPMENT LOANS)					
REVENUE 27 SCHOOL PLANNING ALLOCATION	0.00	-363,027.30	325,370.34	-37,656.96	90%
EXPENSE 27 SCHOOL PLANNING ALLOCATION	0.00	363,027.30	1,263,533.56	-900,506.26	148%
(LOTTERY FUNDING FOR PUBLIC SCHOOL CAPITAL)					
REVENUE 28 FIRE TAX	-3,275,446.00	-3,278,696.00	-1,939,149.36	-1,339,546.74	59%
EXPENSE 28 FIRE TAX	3,275,446.00	3,278,696.00	3,035,293.32	249,402.68	93%
REVENUE 29 TOURISM	-274,029.00	-274,029.00	-159,296.34	-114,732.66	58%
EXPENSE 29 TOURISM	274,029.00	274,029.00	136,899.71	124,840.41	50%
REVENUE 30 DEBT SERVICE	-4,575,465.00	-4,575,465.00	-943,922.52	-3,631,542.48	21%
EXPENSE 30 DEBT SERVICE	4,575,465.00	4,575,465.00	1,617,075.21	2,958,389.79	35%
(DEBT SERVICE FUND FOR GENERAL GOVERNMENT FUNDS)					
REVENUE 31 GRANT PROJECTS	-4,170,374.13	-4,101,418.76	-86,201.77	-4,015,216.99	2%
EXPENSE 31 GRANT PROJECTS	3,282,833.06	2,880,943.84	779,028.98	1,965,448.36	25%
(GRANT PROJECTS NOT TIED TO A CAPITAL PROJECT)					
REVENUE 32 AMERICAN RESCUE PLAN FUNDS	-9,275,301.93	-9,275,301.93	-9,382.92	-9,265,919.01	0%
EXPENSE 32 AMERICAN RESCUE PLAN FUNDS	9,275,301.93	9,275,301.93	9,311,177.02	-35,875.09	100%
REVENUE 33 COMMUNITY DEVELOPMENT	152,418.00	109,160.00	0.00	109,160.00	0%
EXPENSE 33 COMMUNITY DEVELOPMENT	-152,418.00	-109,160.00	0.00	-109,160.00	0.00
REVENUE 37 Soil & Water Grant Projects	0.00	-2,656,157.00	-1,105,952.70	-1,550,204.30	0%
EXPENSE 37 Soil & Water Grant Projects	0.00	2,656,157.00	338,696.00	2,154,261.00	13%
REVENUE 38 EPA BROWNFIELD GRANT	0.00	-500,000.00	0.00	-500,000.00	0%
EXPENSE 38 EPA BROWNFIELD GRANT	0.00	500,000.00	336.06	499,663.94	0%
REVENUE 39 EASTERN REGION FUNDS	0.00	-204,394.96	-10,736.64	-193,658.12	5%
EXPENSE 39 EASTERN REGION FUNDS	0.00	204,394.96	27,432.62	176,962.34	13%
REVENUE 42 INDUSTRIAL EXPANSION	-381,452.00	-381,452.00	-375,253.05	-6,198.95	98%
EXPENSE 42 INDUSTRIAL EXPANSION	381,452.00	381,452.00	375,561.00	5,891.00	0%
(ECONOMIC DEVELOPMENT GRANT PROJECT FUND)					
REVENUE 43 TRANSPORTATION CAPITAL PROJECTS	0.00	-3,180,966.00	-3.74	-3,180,962.26	0%
EXPENSE 43 TRANSPORTATION CAPITAL PROJECTS	0.00	3,180,966.00	1,021,819.60	1,734,782.40	0%

FEBRUARY 2023 BUDGET VS. ACTUAL

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	AVAILABLE BUDGET	% USED
(TRANSPORTATION CAPITAL PROJECTS)					
REVENUE 44 AIRPORT CAPITAL	3,392,318.00	2,181,531.00	2,188,195.66	4,369,726.66	-100%
EXPENSE 44 AIRPORT CAPITAL	3,936,086.95	-1,846,032.16	56,872.80	-1,902,904.96	-3%
REVENUE 45 CAPITAL PROJECTS	2,946,940.30	2,628,601.33	2,310,313.74	318,277.59	88%
EXPENSE 45 CAPITAL PROJECTS	4,244,466.24	3,574,135.35	2,322,658.77	1,027,798.64	65%
(NON ENTERPRISE CAPITAL PROJECTS)					
REVENUE 46 WATER CAPITAL	-1,010,653.24	-2,732,593.07	0.00	-2,732,593.07	0%
EXPENSE 46 WATER CAPITAL	642,444.66	2,646,840.05	0.00	2,646,840.05	0%
REVENUE 61 WATER	-3,098,143.00	5,141,380.00	-2,926,106.83	-2,215,773.17	57%
EXPENSE 61 WATER	3,098,143.00	5,141,380.00	1,426,167.52	3,706,844.98	28%
REVENUE 62 WATER DEBT SERVICE	-982,719.00	-982,719.00	-332,293.21	-650,425.79	34%
EXPENSE 62 WATER DEBT SERVICE	982,719.00	982,719.00	332,293.21	650,425.79	34%
REVENUE 64 TRANSPORTATION	-1,243,542.00	-1,596,246.16	-784,537.94	-811,708.22	49%
EXPENSE 64 TRANSPORTATION	1,243,542.00	1,596,246.16	508,458.47	977,620.10	37%
REVENUE 65 AIRPORT	-972,220.00	-1,604,216.00	-894,907.77	-709,308.23	56%
EXPENSE 65 AIRPORT	972,220.00	1,604,216.00	924,406.55	241,212.50	59%
REVENUE 66 SOLID WASTE	-4,090,542.00	4,193,484.00	3,210,829.43	-973,654.17	77%
EXPENSE 66 SOLID WASTE	4,090,542.00	4,193,484.00	2,377,547.23	1,800,939.13	57%
REVENUE 69 INSURANCE	-6,222,852.00	-6,222,852.00	3,404,642.40	-2,818,209.60	55%
EXPENSE 69 INSURANCE	6,222,852.00	6,222,852.00	4,299,215.87	1,923,636.33	69%
REVENUE EXPENDITURES	-109,653,293.69	-129,518,921.91	-83,054,881.23	-46,464,030.58	
	109,132,760.94	129,493,726.83	71,732,808.17	52,875,796.63	

MARCH 2023 BUDGET VS. ACTUAL						
ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	AVAILABLE BUDGET	% USED	
(TRANSPORTATION CAPITAL PROJECTS)						
REVENUE 44 AIRPORT CAPITAL	3,392,818.00	2,181,531.00	-2,188,195.66	4,368,726.66	-100%	
EXPENSE 44 AIRPORT CAPITAL	3,935,086.95	-1,846,032.16	56,817.80	-1,902,904.96	3%	
REVENUE 45 CAPITAL PROJECTS	2,945,940.39	-2,628,601.33	2,310,323.74	-318,277.59	88%	
EXPENSE 45 CAPITAL PROJECTS	4,244,566.24	3,574,135.35	2,322,658.77	1,027,768.64	65%	
(NON ENTERPRISE CAPITAL PROJECTS)						
REVENUE 46 WATER CAPITAL	1,010,653.24	-2,732,593.07	0.00	-2,732,593.07	0%	
EXPENSE 46 WATER CAPITAL	642,444.66	2,646,840.05	0.00	2,646,840.05	0%	
REVENUE 61 WATER	3,098,143.00	5,141,380.00	-2,926,106.83	2,215,273.17	57%	
EXPENSE 61 WATER	3,098,143.00	5,141,380.00	1,426,167.52	3,706,844.98	28%	
REVENUE 62 WATER DEBT SERVICE	-982,719.00	-982,719.00	-332,293.21	-650,425.79	34%	
EXPENSE 62 WATER DEBT SERVICE	982,719.00	982,719.00	332,293.21	650,425.79	34%	
REVENUE 64 TRANSPORTATION	1,243,342.00	1,596,246.16	-784,337.94	811,708.22	-49%	
EXPENSE 64 TRANSPORTATION	1,243,342.00	1,596,246.16	588,358.47	977,010.10	37%	
REVENUE 65 AIRPORT	-972,320.00	1,604,216.00	-894,907.77	-709,308.23	56%	
EXPENSE 65 AIRPORT	972,320.00	1,604,216.00	924,406.55	242,121.50	58%	
REVENUE 66 SOLID WASTE	-4,090,342.00	4,139,484.00	3,219,629.83	-973,654.17	77%	
EXPENSE 66 SOLID WASTE	4,090,342.00	4,139,484.00	2,377,247.23	1,000,939.13	57%	
REVENUE 89 INSURANCE	-6,222,852.00	6,222,852.00	-3,404,642.40	-2,818,209.60	55%	
EXPENSE 89 INSURANCE	6,222,852.00	6,222,852.00	4,299,215.67	1,923,636.33	69%	
REVENUE REVENUES	-109,653,293.69	-129,518,921.91	-83,054,851.33	-46,464,030.58		
EXPENSE EXPENDITURES	109,132,700.94	128,493,726.83	71,712,808.17	52,875,796.63		

SALES TAX REPORT FOR THE PURCHASE MONTH OF DECEMBER RECEIVED IN MARCH

FY 2023

ARTICLE 39

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	460,818.32	457,573.41	427,182.25	371,916.14
AUGUST	NOVEMBER	479,755.43	427,348.77	392,404.62	360,620.63
SEPTEMBER	DECEMBER	498,342.32	414,041.24	405,011.20	349,733.50
OCTOBER	JANUARY	463,630.99	400,175.55	384,453.05	312,808.25
NOVEMBER	FEBRUARY	364,212.57	351,915.06	351,358.13	324,260.21
DECEMBER	MARCH	546,338.21	476,025.81	443,143.03	385,470.62
JANUARY	APRIL		400,423.96	404,814.83	398,735.82
FEBRUARY	MAY		396,214.81	358,703.95	334,656.45
MARCH	JUNE		486,430.41	458,776.99	396,814.23
APRIL	JULY		483,971.68	459,458.81	358,972.48
MAY	AUGUST		436,910.71	440,756.95	423,456.22
JUNE	SEPTEMBER		489,732.40	457,573.41	434,452.58
ARTICLE TOTAL		2,811,097.84	5,220,764.94	4,981,437.02	4,360,896.13

ARTICLE 40

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	378,637.42	314,630.28	270,611.54	246,798.95
AUGUST	NOVEMBER	383,799.06	236,164.76	249,665.05	245,993.68
SEPTEMBER	DECEMBER	376,115.74	236,119.58	284,679.48	236,541.36
OCTOBER	JANUARY	362,497.83	235,572.14	258,943.86	244,160.94
NOVEMBER	FEBRUARY	355,599.09	252,646.72	282,949.70	243,112.19
DECEMBER	MARCH	478,098.52	283,307.22	307,713.65	257,850.17
JANUARY	APRIL		217,544.16	280,832.19	211,142.30
FEBRUARY	MAY		210,454.03	218,240.63	214,412.24
MARCH	JUNE		271,478.36	309,547.51	246,009.32
APRIL	JULY		268,244.37	289,066.33	212,125.85
MAY	AUGUST		265,369.04	314,630.28	243,062.32
JUNE	SEPTEMBER		285,899.57	287,097.44	247,097.44
ARTICLE TOTAL		2,274,707.66	3,077,420.23	3,348,489.95	2,888,906.76

ARTICLE 42

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	23,964.58	2,171.79	21,433.94	10,160.61
AUGUST	NOVEMBER	28,729.47	35,798.87	21,223.96	6,219.79
SEPTEMBER	DECEMBER	42,550.47	29,982.56	17,808.56	9,497.24
OCTOBER	JANUARY	32,862.17	25,284.67	10,615.56	(18,536.74)
NOVEMBER	FEBRUARY	-9,836.24	(12,782.66)	10,746.11	(8,959.02)
DECEMBER	MARCH	45,798.34	23,571.72	4,059.20	11,121.96
JANUARY	APRIL		42,561.14	21,219.86	8,700.50
FEBRUARY	MAY		42,039.91	28,537.48	19,674.08
MARCH	JUNE		39,082.30	93,318.08	37,855.00
APRIL	JULY		40,750.36	18,783.51	39,087.83
MAY	AUGUST		20,552.71	(13,483.46)	47,847.01
JUNE	SEPTEMBER		29,628.10	2,171.79	13,404.63
ARTICLE TOTAL		164,066.78	318,651.47	236,424.59	175,861.09

ARTICLE 44

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	13.09	-	253.14	21.51
AUGUST	NOVEMBER	10.48	1.74	44.21	37.08
SEPTEMBER	DECEMBER	-	-	10.14	(9.96)
OCTOBER	JANUARY	-	-	16.51	15.43
NOVEMBER	FEBRUARY	-	15.33	(22.36)	-

DECEMBER	MARCH	-0.98	(188.91)	(62.60)
JANUARY	APRIL	-	-	28.53
FEBRUARY	MAY	-	18.58	64.55
MARCH	JUNE	-	4.28	-
APRIL	JULY	(103.19)	-	28.45
MAY	AUGUST	(0.02)	-	12.46
JUNE	SEPTEMBER	-	-	36.19
ARTICLE TOTAL		22.59	(86.14)	112.64

ARTICLE 44-524

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	182,507.34	159,517.49	139,634.41	134,608.83
AUGUST	NOVEMBER	182,454.62	157,647.11	139,815.46	134,645.17
SEPTEMBER	DECEMBER	182,454.62	157,647.11	139,815.46	134,645.17
NOVEMBER	JANUARY	182,454.62	157,647.11	139,815.46	134,645.17
DECEMBER	FEBRUARY	182,485.74	157,748.35	139,812.65	134,654.64
JANUARY	MARCH	182,485.74	157,748.35	139,812.65	134,654.64
FEBRUARY	APRIL		157,748.35	139,812.65	134,654.64
MARCH	MAY		157,748.35	139,812.65	134,654.64
APRIL	JUNE		157,748.35	139,812.65	134,654.64
MAY	JULY		157,748.35	139,812.65	134,654.64
JUNE	AUGUST		157,748.35	139,812.65	134,654.64
ARTICLE TOTAL		1,094,842.66	1,919,204.61	1,716,991.67	1,620,761.23

CITY/HOLD HARMLESS

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	-108,260.82	(119,296.78)	(100,004.97)	(92,920.89)
AUGUST	NOVEMBER	-109,815.57	(91,005.34)	(90,817.30)	(82,573.77)
SEPTEMBER	DECEMBER	-105,304.44	(91,274.94)	(96,637.64)	(88,150.97)
OCTOBER	JANUARY	-103,004.56	(91,133.01)	(95,698.11)	(95,761.46)
NOVEMBER	FEBRUARY	-105,815.86	(103,344.26)	(102,869.56)	(93,251.13)
DECEMBER	MARCH	-116,655.57	(111,531.17)	(114,866.53)	(96,113.89)
JANUARY	APRIL		(80,256.64)	(94,582.66)	(78,373.42)
FEBRUARY	MAY		(78,884.60)	(77,852.07)	(77,978.22)
MARCH	JUNE		(104,233.92)	(116,904.76)	(94,643.01)
APRIL	JULY		(102,414.29)	(107,968.37)	(73,119.66)
MAY	AUGUST		(103,751.80)	(124,472.05)	(83,813.86)
JUNE	SEPTEMBER		(111,820.54)	(119,296.78)	(107,145.19)
ARTICLE TOTAL		-646,856.63	(1,186,947.29)	(1,242,071.50)	(1,063,865.47)
GRAND TOTAL		937,679.93	9,347,007.82	9,047,416.32	7,982,734.38

ARTICLE 39	FY 23 BUDGET	FY 23 ACTUAL	FY 23 ESTIMATES	FY 22 RECEIPTS	FY 21 RECEIPTS
ARTICLE 40	3,621,581.00	2,162,241.01	4,324,482.02	4,031,817.65	3,739,355.52
ARTICLE 42	3,298,662.00	2,274,707.66	4,546,415.32	3,077,420.23	3,348,489.95
ARTICLE 44	182,478.08	164,068.76	326,137.57	318,651.47	236,424.59
ARTICLE 44-524	1,677,460.00	1,094,842.66	2,189,685.35	1,919,204.61	1,716,991.67
ARTICLE TOTAL	8,730,111.08	5,695,862.72	11,391,765.45	9,347,007.82	9,047,416.32

FY 23 INSURANCE CLAIMS REPORT

MONTHLY PAYMENT TO NCHIP RESERVE

DRAFT MONTH	AMOUNT	COVERED EMPLOYEES
JULY	507,129.14	526
AUGUST	506,102.63	509
SEPTEMBER	520,863.43	524
OCTOBER	543,759.36	554
NOVEMBER	527,866.39	534
DECEMBER	525,308.40	532
JANUARY	533,898.19	543
FEBRUARY	531,095.29	539
MARCH	518,137.67	525
APRIL	538,266.04	545
MAY		
JUNE		
YTD EXPENDITURES	5,252,426.54	533 AVERAGE LIVES COVERED

6/30/2022	WEEKLY CLAIMS PAID FROM NCHIP RESERVE	RESERVE BALANCE
7/1/2022	\$163,006.22	
7/8/2022	\$173,365.07	
7/15/2022	\$105,922.79	
7/22/2022	\$158,008.68	
7/29/2022	\$53,073.97	
8/5/2022	\$152,853.08	
8/12/2022	\$84,402.16	
8/19/2022	\$91,012.33	
8/26/2022	\$53,314.44	
9/2/2022	\$109,011.54	
9/9/2022	\$74,066.82	
9/16/2022	\$148,401.71	
9/23/2022	(\$61,937.69)	RX Rebate
9/30/2022	\$142,257.00	
10/7/2022	\$114,097.59	
10/14/2022	\$91,451.56	
10/21/2022	\$83,768.83	
10/28/2022	\$114,970.39	
11/4/2022	\$61,556.10	
11/11/2022	\$107,559.81	
11/18/2022	\$87,720.58	
11/25/2022	\$79,494.90	
12/2/2022	\$99,909.48	

FY 23 INSURANCE CLAIMS REPORT

12/9/2022	\$195,573.27	
12/16/2022	\$119,413.29	
12/23/2022	(\$44,951.54)	RX Rebate
12/30/2022	\$83,730.03	
1/6/2023	\$73,217.52	
1/13/2023	\$172,303.28	
1/20/2023	\$121,282.26	
1/27/2023	\$106,106.38	
2/3/2023	\$149,719.34	
2/10/2023	\$119,218.65	
2/17/2023	\$134,483.15	
2/24/2023	\$87,953.77	
3/3/2023	\$111,537.02	
3/10/2023	\$105,544.13	
3/17/2023	\$84,990.65	
3/24/2023	(\$82,773.27)	RX Rebate
3/31/2023	\$191,693.42	
4/7/2023	\$82,165.34	
4/14/2023		
4/21/2023		
4/28/2023		
5/5/2023		
5/12/2023		
5/19/2023		
5/26/2023		
6/2/2023		
6/9/2023		
6/16/2023		
6/23/2023		

TOTAL CLAIMS PAID YTD	\$4,098,494.05
PROJECTED CLAIMS PAID FROM RESERVE	5,198,090.01
PROJECTED NCHIP RESERVE	2,891,727.40



Office of the
DUPLIN COUNTY REGISTER OF DEEDS
Anita Marie Savage, Register of Deeds
Post Office Box 970, 118 Duplin Street, Kenansville, NC 28349
Telephone: (910) 296-2108 Fax: (910) 296-2344
anita.savage@duplincountync.com
www.duplinrod.com



MONTHLY REPORT FOR DUPLIN COUNTY REGISTER OF DEEDS MARCH 2023

Submitted this 3rd day of April, 2023
Anita Marie Savage
Register of Deeds

Recorder and Custodian of County Records

Ledger Summary Report - Roll-up Anita Marie Savage, REGISTER OF DEEDS Duplin, NC 03/01/2023-03/31/2023

Printed 04/03/2023

Category	Receipt Code	Count	Total											
UCC1	UCC1	5	\$211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.15	\$22.36	\$0.00	\$0.00	\$185.49
UCC3	UCC3	5	\$197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.95	\$19.79	\$0.00	\$0.00	\$174.26
Category Totals		515	\$64,728.00	\$0.00	\$0.00	\$0.00	\$49,730.00	\$0.00	\$0.00	\$224.95	\$1,265.44	\$0.00	\$2,585.40	\$10,922.21

VITAL RECORDING			Fee	Special	Pension Fund	Automation Fund	Vital Records Receipts	County Receipts
DAVAMDOOC	NCDAVE - AMENDMENT OOC	1	\$25.00	\$0.00	\$0.15	\$0.99	\$15.00	\$8.86
DAVAS	NCDAVE - DEATH ABSTRACT SE-1		\$24.00	\$0.00	\$0.15	\$0.99	\$14.00	\$8.86
SOVS	STATE OVS FEES	1	\$15.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00
VADD	VRAS BIRTH ADDITIONAL COPIES	1	\$15.00	\$0.00	\$0.15	\$0.99	\$5.00	\$8.86
VLEGOOC	VRAS LEGITIMATION FEE OOC	1	\$25.00	\$0.00	\$0.15	\$0.99	\$15.00	\$8.86
VRAMD	VRAS AMENDMENT FEE	3	\$85.00	\$0.00	\$0.60	\$3.94	\$45.00	\$35.46
VRAS	VRAS BIRTH ABSTRACT SEARCH	50	\$1,200.00	\$0.00	\$7.50	\$49.50	\$700.00	\$443.00
VSEA	VRAS SEARCH - NO COPY	1	\$14.00	\$0.00	\$0.00	\$0.00	\$14.00	\$0.00
Category Totals		59	\$1,403.00	\$0.00	\$8.70	\$57.40	\$823.00	\$513.90

Report Totals 1334 \$75,126.50

Automation Fund Total: \$2,048.57
County Receipts Total: \$17,942.72
DVCF Total: \$720.00
Escrow Credit Total: \$800.00
Excise Tax Total: \$49,730.00
NCCTF Total: \$120.00
Pension Fund Total: \$356.81
State Treasurer Amount Total: \$2,585.40
Vital Records Receipts Total: \$823.00

Cash Total: \$5,525.25

Ledger Summary Report - Roll-up

Anita Marie Savage, REGISTER OF DEEDS

Duplin, NC

03/01/2023-03/31/2023

Printed 04/03/2023

Category	Receipt Code	Count	Total
Check Total:		\$18,808.50	
ACH Total:		\$47,285.50	
Card Total:		\$2,812.00	
Escrow Account Total:		\$780.25	
Overpayment Total:		(\$85.00)	

DUPLIN COUNTY SOLID WASTE
MONTHLY CATEGORY TOTALS

MAR '23	Site 1	Site 2	Site 3	Site 4	Site 5	Site 6	Site 7	Site 8	Site 9	Site 10	Site 11	Site 12	Site 13	Site 14	Site 15	Totals
Electronics																0.00
Site Garbage	40.02	29.25	53.39	57.26	36.08	66.55	31.29	46.13	33.33	30.57	40.29	39.97	62.05	10.21	44.23	620.62
Site Bulky	9.80	3.67	20.59	21.36	11.16	15.61	11.79	10.78	8.49	20.09	12.93	30.50	15.41	4.60	36.47	233.25
Mixed Paper	0.63	0.44	0.78	1.61	0.64	0.80	0.81	1.05	0.22	0.84	1.10	0.52	1.61		0.96	12.01
Glass	2.89		3.48	2.72		0.34		3.28	2.64			2.58		3.18		21.11
Cardboard	3.42	0.38	0.77	0.95	0.81	0.85	0.80	1.46	0.36	0.42	0.40	0.80	1.26	0.41	0.49	13.58
Plastics		0.30	0.51	0.45	0.21	0.43	0.34	0.38	0.17	0.25	0.22	0.26	0.20	0.29	0.25	4.26
Cans	0.52	0.44	0.35	0.40		0.37							0.42			2.50
Metal	2.41	1.87	2.14	4.92	2.03	6.51	2.98	1.63	2.43	2.75	3.42	3.12	6.69	1.65	5.92	50.47
Totals	59.69	36.35	82.01	89.67	50.93	91.46	48.01	64.71	47.64	54.92	58.36	77.75	87.64	20.34	88.32	957.80
Private Sector																
Electronics	0.06							Citations:	\$697.00							
Yard Waste	112.22															
Concrete	111.13							Duplin Commons								
Construction	743.87							Paper								
Roadside	1.74							Cardboard								
	98.38							Plastics								
	1713.56							No Chge MSW	1.28							
Mixed Paper								TOTAL	1.28							
Glass	0.40															
Cardboard	1.34															
Plastic																
Cans																
Metal	5.60															
No Chg MSW	5.34															
Mixed Loads	126.82															
TOTAL	2920.46															

DUPLIN COUNTY SOLID WASTE
YEAR END CATEGORY TOTALS
2022-2023

CATEGORY	DESCRIPTION	JULY '22	AUG '22	SEPT '22	OCT '22	NOV '22	DEC '22	JAN '23	FEB '23	MAR '23	APR '23	MAY '23	JUN '23	TOTALS
**	GARBAGE	3193.38	3499.39	2993.90	3249.68	3093.87	2964.89	3423.95	3052.70	3446.48	0.00	0.00	0.00	28918.24
6	SCRAP METAL	49.06	54.01	41.25	45.35	40.19	32.19	50.77	36.87	56.07	0.00	0.00	0.00	405.76
19	YARD WASTE	70.28	92.96	109.73	124.34	71.15	91.03	135.91	96.69	112.22	0.00	0.00	0.00	904.31
20	BRICKS, ETC.	46.36	57.04	32.72	35.49	57.57	80.52	4.48	81.41	111.13	0.00	0.00	0.00	506.72
34	MIXED RECYCLABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	TIRES	62.83	83.16	75.60	62.72	76.31	52.29	59.75	51.01	98.38	0.00	0.00	0.00	622.05
40	MIXED PAPER	11.14	13.76	12.74	10.04	11.87	13.61	15.23	11.61	12.01	0.00	0.00	0.00	112.01
42	GLASS	11.60	16.90	9.81	13.84	10.53	13.41	20.08	3.35	21.51	0.00	0.00	0.00	121.03
44	CARDBOARD	11.60	9.41	11.24	12.05	10.99	16.08	13.67	9.58	14.92	0.00	0.00	0.00	109.54
47	PLASTIC	3.99	4.60	4.24	3.95	3.86	3.71	4.56	3.63	4.26	0.00	0.00	0.00	36.80
48	CANS	2.78	0.37	2.40	3.40	1.41	1.15	3.46	0.71	2.50	0.00	0.00	0.00	18.18
109	ELECTRONICS	0.41	1.36	1.23	1.13	1.47	1.93	2.23	0.51	0.06	0.00	0.00	0.00	10.33
***	STORM GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	BLOCKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119/124	YARD WASTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS		3463.43	3832.96	3294.86	3561.99	3379.22	3270.81	3734.09	3348.07	3879.54	0.00	0.00	0.00	31764.97
	TOTAL MSW	3193.38	3499.39	2993.90	3249.68	3093.87	2964.89	3423.95	3052.70	3446.48	0.00	0.00	0.00	28918.24

- **

GARBAGE

Includes - Garbage, Site Garbage, Site Bulky, C&D, Roadside, No Chg MSW, Shingles, Banned Materials
- ***

STORM GARGAGE

Includes - Garbage, C&D, Shingles, Materials From