



**JAMES SPRUNT COMMUNITY COLLEGE BOARD OF TRUSTEES
& BOARD OF COUNTY COMMISSIONER'S JOINT MEETING**

Tuesday, April 4th, 2023

133 James Sprunt Drive; Williams RM 100

Kenansville, N.C. 28349

The Duplin County Board of Commissioners met at 7:30 a.m. on Tuesday, April 4th, 2023 in the Williams Building, Room 100 on the campus of James Sprunt Community College located at 133 James Sprunt Drive in Kenansville, NC.

Present: Commissioners: Dexter B. Edwards; Jesse L. Dowe, III; Justin Edwards and Wayne Branch.

Absent: Commissioner: Elwood Garner

Also Present: Mr. George Futrelle, Assistant County Manager/Airport Director; Trisha-Ann Hoskins, Administrative Officer/Deputy Clerk to the Board; Tracy Chestnutt, Duplin County Finance Officer; Tim Wilson, County Attorney; and the James Sprunt Community College Board of Trustees.

Call to Order

The meeting was called to order by JSCC Board of Trustees Chair Ms. Anita Powers.

A motion was made by Commissioner Branch, seconded by Commissioner J. Edwards, carried unanimously to go out of recess and into open session.

Invocation

Invocation was given by Dr. A.J. Connors.

Breakfast

AGENDA

Dr. Jay Carraway, President of James Sprunt Community College, appeared before both boards to present James Sprunt Community College updates. He presented details on the Workforce Development Center's design phase that will commence construction on August 15th, 2023 and will cost approximately \$12 million for the 22,000 sq. ft. education building with a completion date scheduled for August 15, 2024, adding technical courses such as HVAC, electrical wiring, and mechatronics. President Carraway reported that their electrical line worker program that was implemented in 2022 has already produced graduates. The building and grounds project updates were delivered to include the status of each project, the source of the projects funding and the dates of completion and projected completion. The President reported that both curriculum and continuing education programs were showing growth at a noteworthy rate. He stated that this was for both academic program growth and workforce development growth when measured against the North Carolina Community College System rates in general. The State budget for the college has increased \$4.6 million since FY 2018-19. The FY 2023-24 County Budget request details were presented to include current expenses allocated of \$1,979,695 and capital outlay allocations of \$300,000.

Comments/ Questions

The Board of County Commissioners each gave their sincerest gratification for the progress made by the James Sprunt Community College Board of Trustees and how far they have come to make this Duplin County College a competitive center for education.

Scheduling of Bi-Annual Meeting

Dr. Jay Carraway, President of James Sprunt Community College proposed to both boards a scheduling of the bi-annual meeting to be decided after discussion with the Duplin County Manager.

ADJOURN

Motion was made by Commissioner Branch, seconded by Commissioner J. Edwards, carried unanimously to adjourn until Monday, April 17th, 2023 at 6:00 p.m. for a Commissioners Meeting in the Commissioners Room at 224 Seminary Street, Kenansville, NC.

Davis H. Brinson
Clerk to the Board



**JSCC Board of Trustees &
Duplin County Board of Commissioners**

Joint Meeting

April 4, 2023



College Update

Workforce Development Center



Workforce Development Center Details



- 12 million
- 22,000 square feet
- Design Phase
- Construction begins August 15
- Completion on August 15, 2024
- HVAC, Electrical Wiring, Mechatronics

Electrical Lineworker




James Sprunt
COMMUNITY COLLEGE

Buildings and Grounds Update


James Sprunt
COMMUNITY COLLEGE

Project Description	Status	Funding Source	Completion Date
Boyette Building (Library Study Rooms) - window shade installation	Complete	County	January 2023
Herring Building (Room 107B, 107C, 108, 109) - tile abatement/carpet replacement	Complete	County	February 2023
Boyette Building (2nd Floor) - carpet replacement/interior painting/new furniture	Ongoing	County/State	Spring 2023
Herring Building (Room 107, 110) - Continuing Education class relocation	Ongoing	County	Spring 2023
Strickland Building (Cafeteria) - renovation	Ongoing	County	Spring 2023
Main Campus - tree removal/trimming	Ongoing	County	Spring 2023
WestPark (Unit 3) - building renovation (Industrial Systems/Machining)	Ongoing	Golden LEAF/County	Spring 2023
McGowen Building (Main Entrance) - awning/signage installation	Ongoing	County	Spring 2023
WestPark - building signage installation	Ongoing	County	Spring 2023
Main Campus/WestPark - OCR/ADA compliance review	Ongoing	County	Summer 2023
McGowen/Williams Building (Server Rooms) - generator installation	Ongoing	County	Summer 2023
Main Campus - security camera system installation	Ongoing	County	Summer 2023
Main Campus - directional signage	Ongoing	County	Fall 2023
Workforce Development Center (Project #2628)	Ongoing	OSBM (SCIF)	TBD

Curriculum and Continuing Education Growth



Academic Program Growth

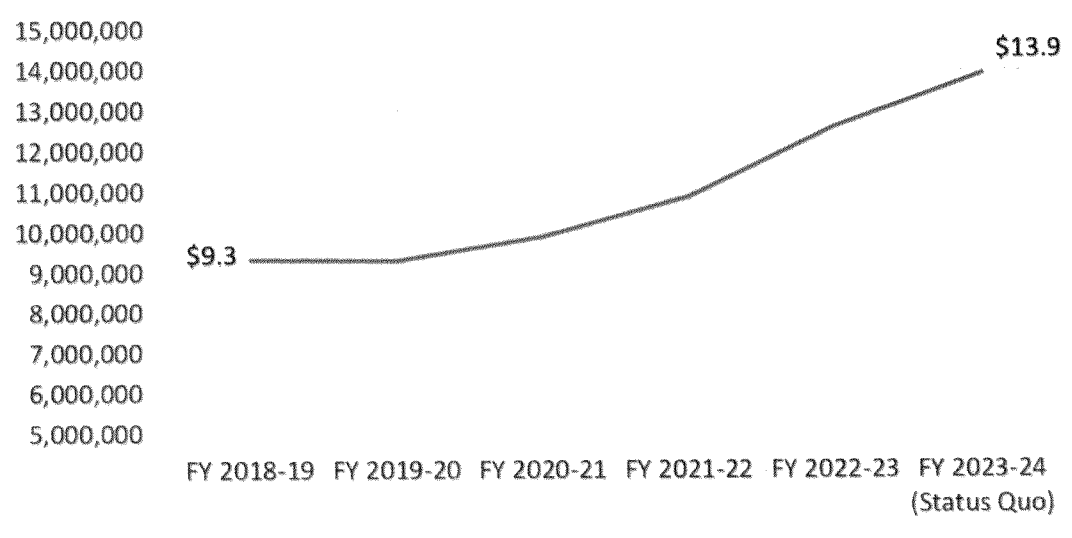
Academic Year	James Sprunt Community College	North Carolina Community College System
19-20	12%	1%
20-21	3%	-10%
21-22	13%	2%
Total	28%	-7%

Workforce Development Growth

Academic Year	James Sprunt Community College	North Carolina Community College System
19-20	30%	-6%
20-21	27%	-25%
21-22	9%	24%
Total	66%	-7%

*North Carolina Community College System website

State Budget



FY 2023-24 County Budget Request



Current Expense

ACCOUNT DESCRIPTION	FY 2022-23 ALLOCATION	FY 2023-24 REQUEST	\$ INCR/(DECR)	% INCR/(DECR)
Current Expense				
Salary/Fringe	648,875	655,223	6,348	0.98%
Contracted Services	231,840	265,412	33,572	14.48%
Insurance	119,000	137,067	18,067	15.18%
Supplies	121,500	121,500	-	0.00%
Utilities	414,460	420,579	6,119	1.48%
Facility/Equipment Repairs	371,500	371,500	-	0.00%
Non-Capitalized Equipment	10,000	10,000	-	0.00%
Other Current Expense	62,520	62,520	-	0.00%
Total Current Expense	\$ 1,979,695	\$ 2,043,801	\$ 64,106	3.24%

Capital Outlay

ACCOUNT DESCRIPTION	FY 2022-23 ALLOCATION	FY 2023-24 REQUEST	\$ INC/(DECR)	% INC/(DECR)
Capital Outlay				
Buildings	300,000	300,000	-	0.00%
Total Capital Outlay	\$ 300,000	\$ 300,000	\$ -	0.00%



Comments/Questions

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