BOARD OF COUNTY COMMISSIONER'S MEETING

Monday, June 19th, 2023

224 Seminary Street

Kenansville, N.C. 28349

The Duplin County Board of Commissioners met at 6:00 p.m. on Monday, June 19th, 2023 in the Commissioners Room located at 224 Seminary Street, Kenansville, NC.

Present: Commissioners Dexter B. Edwards; Elwood Garner; Jessie L. Dowe, III; Wayne Branch; and Justin Edwards.

Also Present: Mr. Davis H. Brinson, County Manager/Clerk to the Board; Ms. Jaime W. Carr, Assistant Register of Deeds/Deputy Clerk to the Board; Mr. Tim Wilson, County Attorney; and Ms. Tracy Chestnutt, Finance Officer.

Call to Order

The meeting was called to order by Chairman Edwards.

Invocation and Pledge of Allegiance

Invocation was given by Warsaw Town Mayor, Reverend A.J. Connors. The Board then led those in attendance in the pledge of allegiance to the flag of the United States of America.

Approval of the Meeting Agenda

Chairman Edwards asked if the members of the Board approved the proposed meeting agenda and if any member or the County Manager/Clerk to the Board wished to make any changes or additions to the agenda. Mr. Davis H. Brinson, County Manager/Clerk to the Board, requested to add an additional item for Ms. Angie Quinn, Duplin Soil and Water Conservation Supervisor, to present an agreement between Duplin County and Greenman-Pederson, Inc. for engineering services and to add a closed session for Personnel Matters pursuant to NCGS §143-318 (a) (6).

Motion was made by Commissioner Garner, seconded by Commissioner Branch, carried unanimously to approve the meeting agenda with the requested additions made by the County Manager/Clerk to the Board.

Approval of the Minutes – Governing Body

Motion was made by Commissioner Branch, seconded by Commissioner Garner, carried unanimously to approve the minutes of the June 5th, 2023 Board of Commissioners meeting as presented.

REGULAR MEETING AGENDA

CONSENT AGENDA

Motion was made by Commissioner Garner, seconded by Commissioner J. Edwards carried unanimously to approve the consent agenda which consisted of: Budget Amendment Journal Entry Report; Tax and Solid Waste Releases-- #20302 – 20347; Duplin County Health

Department Bad Debt and Deceased Write Off for Duplin County Emergency Medical Services (EMS) Through May 2013 in the Amount of $5,334.79; Centennial Birthday Greetings for Ms. Margaret Oakley, 100th Birthday; Ms. Henrietta Sandy, 102nd Birthday; and Ms. Edith Garrett, 104th Birthday; Donation from Duplin County to Emerge Ministries to assist with a July 4th Celebration/Festival to be held at the Duplin County Events Center in the amount of $1,000.00; Reappointment of Mr. Jack Alphin (District I), A.J. Connors (District IV), Larry DuBose (At Large) and Jerry Tysinger (At Large) to the Duplin County Airport Commission each for a three (3) year term beginning July 1, 2023 and ending June 30, 2026; Interim Employment Agreement for County Manager Services between Duplin County and George Wood to begin July 31, 2023 and end no later than December 31, 2023.

ITEMS TO BE MADE PART OF MINUTES

Administrative Budget Amendment Journal Entry Report

AGENDA

Public Comments

Warsaw Town Mayor, Reverend A.J. Connors, appeared during public comments express his concern as to when the North Carolina Department of Transportation (NCDOT) are placing their traffic monitors throughout the County and the Town of Warsaw. He stated that his concern was that they are placing these monitors after school has been let out for the year, which will affect the amount of traffic that is being recorded. During the school year there is more traffic and Reverend Connors feels like the County, as well as the Town of Warsaw, would get overlooked when new businesses are deciding upon a location.

Ms. Angela Best Mainor appeared during public comments to discuss two (2) topics. The first topic was regarding Animal Control. Ms. Mainor stated that there was a problem between the Animal Shelter (Duplin County Animal Services Department) and the Town of Warsaw as to who is responsible for capturing stray animals in the Town of Warsaw. She stated that residents of the Town of Warsaw are being told by Animal Control to place the animal in a bag and take it to the animal shelter. Ms. Mainor stated that they were not getting paid to take the animal to the animal shelter but the County was. Ms. Mainor also stated that the Town of Warsaw says that it is the County's responsibility to pick up the stray animal. Ms. Mainor asked who was responsible for picking up stray animals. She also stated that a few weeks ago there was a stray dog at daycare and a parent was there to drop off their child and they could not get out of the car and the provider of the daycare called the Warsaw Town Hall and they stated that is was the County's responsibility to pick up the stray dog. She wanted to know if it was fair to the citizens be told they have a to catch the animal themselves when the County is getting paid to do that. She feels that this is a problem that needs to be handled quickly before someone gets hurt. Her second topic was regarding County employees receiving a two percent (2%) cost of living raise. She stated that citizens of Duplin County who are hardworking employees deserve a cost of living raise. Ms. Mainor stated that items are high now and when you go inside a grocery store to pick up three (3) or four (4) items you have spent a least a hundred (100) dollars. She stated that the County employees deserve at least a two percent (2%) income raise.

Mr. Terry Norris, Executive Director of Emerge Ministries, appeared during public comments to express his thanks to the Board for their contribution in helping promoting the July 4th Festival that will be held on County Property managed by the Duplin County Events Center. Mr. Norris also stated that the Sheriff's Office and Emergency Management had done a fantastic job also.

End Public Comments

Mr. Davis H. Brinson, County Manager/Clerk to the Board, appeared before the Board to request the adoption of the Fiscal Year 2023-24 Duplin County Budget Ordinance. The Fiscal Year 23-24 General Fund Budget of $67,483,624 is in balance with a tax rate of $.715 per $100 of assessed valuation plus a $.02 per $100 assessed valuation to be placed in a capital reserve fund for a total tax rate of $.735. The enterprise funds and other special funds are also in balance. The appropriation from the Fund Balance of the General Fund is $3,249,652. The amount we are

budgeting from fund balance for FY 23-24 is $495,856 or 18% more than was appropriated in FY 22-23.

Motion was made by Commissioner J. Edwards, seconded by Commissioner Garner, carried unanimously, to adopt the Fiscal Year (FY) 2023-24 Duplin County Budget Ordinance and authorize Chairman to sign same.

Ms. Angie Quinn, Duplin Soil and Water Conservation Supervisor, appeared before the Board to request a contract be awarded to Greenman-Pedersen, Inc. to complete an Emergency Action Plan for Limestone Creek Watershed Site 1 Cabin Lake Dam, in the amount of $28,000.00. Funding for this project will come through the North Carolina Division of Soil and Water.

Motion was made by Commissioner J. Edwards, seconded by Commissioner Dowe, carried unanimously, to award Greenman-Pedersen, Inc. the contract to complete an Emergency Action Plan for Limestone Creek Watershed Site 1 Cabin Lake Dam in the amount of $28,000.00 and authorize Chairman to sign same.

Ms. Angie Quinn, Duplin Soil and Water Conservation Supervisor, appeared before the Board to request a contract be awarded to Greenman-Pedersen, Inc. to complete an assessment on Limestone Creek Watershed Site 1 Cabin Lake Dam in the amount of $30,000.00. Funding for this project will come from the United Stated Department of Agriculture – Natural Resources Conservation Service.

Motion was made by Commissioner Garner, seconded by Commissioner J. Edwards, carried unanimously, to award Greenman-Pedersen, Inc. the contract to complete an assessment on Limestone Creek Wastershed Site 1 Cabin Lake Dam in the amount of $30,000.00 and authorize Chairman to sign same.

Ms. Angie Quinn, Duplin Soil and Water Conservation Supervisor, appeared before the Board to request a contract be awarded to Land Mechanic Design, Inc. for Emergency Watershed Protection – Streambank Stabilization for work on three (3) sites in Duplin County in the amount of $461,755.00. These funds are available from the United States Department of Agriculture and the NC Division of Soil and Water Conservation.

Motion was made by Commissioner Branch, seconded by Commissioner Garner, carried unanimously, to award Land Mechanic Design, Inc. the contract for Emergency Watershed Protection – Streambank Stabilization in the amount of $461,755.00 and allow Chairman to sign same.

Ms. Angie Quinn, Duplin Soil and Water Conservation Supervisor, appeared before the Board to request approval of an amendment to a contract between Duplin County and LDSI, Inc. Originally the County entered into a contract with LDSI, Inc. for engineering, surveying, and design services for emergency watershed protection project on three (3) sites. Since then LDSI, Inc. has been acquired by Greenman Pedersen, Inc. The original contract was for the amount of 90,480.00. However due to changes in the design that requires additional surveying and engineering services, Ms. Quinn asked that an additional funds in the amount of $ 17,000.00 be added to this contract to make the total amount of the contract be $ 107,480.00.

Motion was made by Commissioner Garner, seconded by Commissioner J. Edwards, carried unanimously, to amend the contract between Duplin County and Greenman Pedersen, Inc.; add additional funds of $17,000.00 making the total amount of the contract $107,480.00 and allow the Chairman to sign same.

Ms. Melisa Brown, Director of Senior Services, appeared before the Board to request approval to accept Home Community Care Block Grant (HCCBG) Fiscal Year (FY) 23-24 funds. The Senior Services Department has received a notice of grant award allocation in the amount of $522,337 from the Home Community Care Block Grant (HCCBG) for fiscal year (FY) 2023-2024. The HCCBG total is $470,103.00 with a required county match (cash; in-kind) of $52,234.00 which totals $522,337.00. These grant funds will be utilized to provide senior services in the following programs: congregate nutrition, home delivered meals, in home aide and transportation services,

Motion was made by Commissioner Branch, seconded by Commissioner Garner, carried unanimously, to accept the Home Community Care Block Grant Fiscal Year 2023-2024 funds in the amount of $470,103.00 on behalf of the Duplin County Senior Services Department with a required county match of $52,234.00; authorize the Chairman to sign same and authorize the associated budget amendment.

Mr. Scotty Summerlin, Economic Development Director, appeared before the Board to request approval of a Resolution Accepting NC Commerce Industrial Development Fund Grant Award & Establishing Capital Project Budget Ordinance for AirPark Development Improvements. The Duplin EDC Commission applied for subject grant by leveraging State Capital and Infrastructure Fund (SCIF) monies received by the State Legislature as required match. Funds will be utilized to construct water and sewer line extensions and aid in completion of access roads to AirPark. Additionally, in an effort to streamline AirPark Development Improvement grant activities, the Duplin EDC requests the BOCC to delegate to the EDC Executive Director signatory authority per the subject Resolution. The EDC Director is experiencing challenges with aligning routine and ongoing grant activity deadlines ahead of the Board of County Commissioner meetings.

Motion was made by Commissioner Garner, seconded by Commissioner J. Edwards, carried unanimously, to approve a Resolution Delegating Signatory Authority to the Duplin EDC Executive Director for Documents Associated with AirPark Development Improvements – NC Commerce Industrial Development Fund Grant; adoption of the Capital Project Ordinance; and authorization of the associated budget amendment.

Mr. Scotty Summerlin, Economic Development Director, appeared before the Board to request a one (1) year extension for the close-out of Project Ginny (Egourmet Solution, Inc.). This extension is needed to complete verification of investment in facility improvements, creation of new jobs, wages and medical insurance coverage (Building Reuse Grant). Additional time is also needed to confirm that the company has taken on the previously agreed upon improvements to their facility as well as the appropriate number of full-time jobs are in place. Also, verification that agreed upon wages are being paid and medical insurance coverage is being provided is needed. Upon approval of the motion, Duplin EDC will contact NC Commerce to extend the Project deadline

Motion was made by Commissioner Branch, seconded by Commissioner J. Edwards, carried unanimously, to approve to extend the Close-Out of Project Ginny for one (1) year.

Mr. Ryan Cox, Insight Planning & Development, LLC, appeared before the Board to request a contract for the Duplin County Hurricane Florence Hazard Mitigation Grant Program (HMGP) professional surveying services be awarded to Johnny J. Williams Land Surveying, P.C. of Beulaville, NC. Each hazard mitigation property acquisition requires site and land surveys be completed prior to the acquisition of the property. The program consultant, Insight Planning & Development, LLC, issued a Request for Proposal (RFP) to properly procure a surveying firm to complete the tasks ahead. The RFP was issued on May 21st, 2023, closed on April 3rd, 2023, and submissions reviewed by the review committee on May 10th, 2023. It is recommended by the review committee to award the contract to Johnny Williams Surveying based on multiple factors such as experience, availability, response time, and fee schedules. The monies will be reimbursed through the NC Department of Public Safety, Division of Emergency Management.

Motion was made by Commissioner Garner, seconded by Commissioner Dowe, carried unanimously, to award the contract for the Duplin County Hurricane Florence Mitigation Grant Program Professional Surveying Services Contract to Johnny J. Williams Land Surveying, P.C. of Beulaville, NC and to authorize the Chairman to sign same.

Ms. Tracy Chestnutt, Finance Officer, appeared before the Board to request to authorize a Project Ordinance for the Duplin County Detention Center. North Carolina General Statute 159-13.2(c) states: "If a local government or public authority intends to authorize a capital project or a grant project by a project ordinance, it shall not begin the project until it has adopted a balanced project ordinance for the life of the project. A project ordinance is balanced when revenues estimated to be available for the project equal appropriations for the project. A project ordinance shall clearly identify the project and authorize its undertaking, identify the estimated

revenues that will finance the project, and make the appropriations necessary to complete the project. A local government or public authority may incur obligations and make disbursements authorized by the budget appropriations before receiving estimated revenues and may use available fund balance from the general fund or enterprise fund associated with the project to fund the disbursements." The County received a grant of State Capital Infrastructure Funds (SCIF) in the amount of $21.3 million for construction of the Duplin County Detention Center. An engineer has been chosen and authorized to proceed with the design of the project. The Board of Commissioners must authorize a project ordinance for the life of a project to expend funds for the Duplin County Detention Center.

Motion was made by Commissioner Dowe, seconded by Commissioner Branch, carried unanimously, to authorize a project ordinance in accordance with NCGS § 159-13.2(c) to establish a project budget for the Duplin County Detention Center and authorize Chairman to sign same.

Mr. Gary Rose, Tax Administrator, appeared before the Board to request the approval of a contract between Duplin County and the Town of Teachey. The Town of Teachey would like to enter into an agreement for the Duplin County Tax Office to collect their town taxes.

Motion was made by Commissioner Branch, seconded by Commissioner J. Edwards, carried unanimously, to approve the contract between Duplin County and the Town of Teachey for collection of the Town of Teachey's taxes and authorize the Chairman to sign same.

Mr. Davis H. Brinson, County Manager/Clerk to the Board, appeared before the Board to make two announcements. First, Mr. Brinson informed Board that the First Missionary Baptist Church of Warsaw had sent the Board an invitation to a dedication and unveiling ceremony of the Reverend Thomas Parker marker on July 29th, 2023 at 11:00 am. Mr. Brinson stated that Reverend Parker was a pioneer of the Negro Baptist Church and the first pastor of First Missionary Baptist Church and he was also the founder of the Kenansville Eastern Missionary Baptist Association (KEMBA). Second, Mr. Brinson announced that there will be no Board of County Commissioners meeting on July 3rd, 2023.

Motion was made by Commissioner Branch, seconded by Commissioner J. Edwards, carried unanimously, to leave open session and enter into a closed session for Personnel Matters pursuant to NCGS §143-318 (a) (6).

Motion was made by Commissioner Branch, seconded by Commissioner J. Edwards, carried unanimously, to leave closed session and return to open session.

The Board has decided to cancel the previously scheduled Board of Commissioners meeting on July 3, 2023 therefore a motion was made by Commissioner J. Edwards, seconded by Commissioner Dowe, carried unanimously, to adjourn until Monday, July 17th, 2023 at 6:00 p.m. for a Commissioners Meeting at the Administrative Building located at 224 Seminary Street in Kenansville, N.C.

Davis H. Brinson
Clerk to the Board

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BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT / LINE DESCRIPTION	PROJ	ORG DESCRIPTION / ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2				SRC JNL-DESC ENTITY AMEND					
2023 12 74 06/20/2023				BUA 061923C 1 2					
1	4100 10-41-4100-0000-000-38398	38398		GENERAL FUND		-99,713.17	-6,757.00	-106,470.17	
				INSURANCE SETTLEMENTS Vehicle 891	06/20/2023				
2	4310 10-43-4310-0000-000-43530	43530		SHERIFF		172,374.79	6,757.00	179,131.79	
				REPAIRS VEHICLES Vehicle 891	06/20/2023				
3	4100 10-41-4100-0000-000-38398	38398		GENERAL FUND		-99,713.17	-592.00	-100,305.17	
				INSURANCE SETTLEMENTS Vehicle 986	06/20/2023				
4	4310 10-43-4310-0000-000-43530	43530		SHERIFF		172,374.79	592.00	172,966.79	
				REPAIRS VEHICLES Vehicle 986	06/20/2023				
				** JOURNAL TOTAL			0.00		
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2				SRC JNL-DESC ENTITY AMEND					
2023 12 98 06/20/2023				BUA 061923C 1 2					
1	5600 10-50-5600-0000-000-35602	35602		SENOIR SERVICES		-8,400.00	-625.00	-9,025.00	
				SHIIP GRANT	06/20/2023				
2	5601 10-50-5600-5601-000-40121	40121		SHIIP		3,349.87	446.00	3,795.87	
				SALARIES	06/20/2023				
3	5601 10-50-5600-5601-000-40181	40181		SHIIP		255.00	34.00	289.00	
				SOCIAL SECURITY	06/20/2023				
4	5601 10-50-5600-5601-000-40182	40182		SHIIP		407.69	54.00	461.69	
				RETIREMENT	06/20/2023				
5	5601 10-50-5600-5601-000-40183	40183		SHIIP		719.00	68.00	787.00	
				HOSPITAL INSURANCE	06/20/2023				
6	5601 10-50-5600-5601-000-42600	42600		SHIIP		1,673.29	23.00	1,696.29	
				OFFICE SUPPLIES	06/20/2023				
				** JOURNAL TOTAL			0.00		
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2				SRC JNL-DESC ENTITY AMEND					
2023 12 99 06/20/2023				BUA 061923C 1 2					
1	5110 10-50-5100-5110-000-40183	40183		HEALTH		45,594.00	-38,000.00	7,594.00	
				HOSPITAL INSURANCE	06/20/2023				

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Duplin County, NC

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BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT / LINE DESCRIPTION	PROJ	ORG DESCRIPTION / ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2				SRC JNL-DESC ENTITY AMEND				
2023 12 99 06/20/2023				BUA 061923C 1 1				
2	5110 10-50-5100-5110-000-40182	40182		HEALTH		33,666.42	-4,900.00	28,766.42
				RETIREMENT	06/20/2023			
3	5110 10-50-5100-5110-000-43510	43510		HEALTH		38,962.17	42,900.00	81,862.17
				REPAIRS BUILDING AND GROUNDS	06/20/2023			
				** JOURNAL TOTAL			0.00	
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2				SRC JNL-DESC ENTITY AMEND				
2023 12 313 06/20/2023				BUA 061923C 1 2				
1	4320 10-43-4310-4320-000-41990	41990		JAIL		392,000.00	-24,600.00	367,400.00
				PROFESSIONAL SERVICES	06/20/2023			
2	4320 10-43-4310-4320-000-44910	44910		JAIL		33,361.00	-20,000.00	13,361.00
				DUES AND SUBSCRIPTIONS	06/20/2023			
3	4310 10-43-4310-0000-000-44510	44510		SHERIFF		13,000.00	-13,000.00	.00
				LAW SUIT DEDUCTIBLE	06/20/2023			
4	4310 10-43-4310-0000-000-44910	44910		SHERIFF		80,579.00	-10,000.00	70,579.00
				DUES AND SUBSCRIPTIONS	06/20/2023			
5	4310 10-43-4310-0000-000-42601	42601		SHERIFF		500.00	-500.00	.00
				ID BADGES	06/20/2023			
6	4310 10-43-4310-0000-000-42960	42960		SHERIFF		48,400.00	-20,000.00	28,400.00
				DRUG ENFORCEMENT UNIT	06/20/2023			
7	4320 10-43-4310-4320-000-42980	42980		JAIL		11,000.00	600.00	11,600.00
				PROGRAM SUPPLIES	06/20/2023			
8	4320 10-43-4310-4320-000-44300	44300		JAIL		4,500.00	600.00	5,100.00
				RENT	06/20/2023			
9	4311 10-43-4310-4311-000-40121	40121		SEPARATION ALLOWANCE		76,742.00	54,000.00	130,742.00
				SALARIES	06/20/2023			
10	4311 10-43-4310-4311-000-40181	40181		SEPARATION ALLOWANCE		5,455.00	5,000.00	10,455.00
				SOCIAL SECURITY	06/20/2023			
11	4310 10-43-4310-0000-000-42500	42500		SHERIFF		190,500.00	21,000.00	211,500.00
				VEHICLE GASOLINE	06/20/2023			

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Duplin County, NC

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT				LINE DESCRIPTION	EFF DATE			
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2023 12	313	06/20/2023			BUA 061923C	1	1	
12	4310	43210		SHERIFF	TELEPHONE	84,600.00	4,000.00	88,600.00
	10-43-4310-0000-000-43210					06/20/2023		
13	4310	43110		SHERIFF	TRAVEL	24,806.94	600.00	25,406.94
	10-43-4310-0000-000-43110					06/20/2023		
14	4316	40182		FAISON SUBSTATION	RETIREMENT	15,564.00	900.00	16,464.00
	10-43-4310-4316-000-40182					06/20/2023		
15	4316	40121		FAISON SUBSTATION	SALARIES	89,229.00	700.00	89,929.00
	10-43-4310-4316-000-40121					06/20/2023		
16	4316	40181		FAISON SUBSTATION	SOCIAL SECURITY	6,676.00	700.00	7,376.00
	10-43-4310-4316-000-40181					06/20/2023		
17	7402	42600		DISPOSAL	OFFICE SUPPLIES	4,750.00	-3,407.10	1,342.90
	66-70-7400-7402-000-42600					06/20/2023		
18	7402	42980		DISPOSAL	PROGRAM SUPPLIES	15,000.00	-6,000.00	9,000.00
	66-70-7400-7402-000-42980					06/20/2023		
19	7402	43510		DISPOSAL	REPAIRS BUILDING AND GROUNDS	17,635.97	-10,000.00	7,635.97
	66-70-7400-7402-000-43510					06/20/2023		
20	7402	43300		DISPOSAL	UTILITIES	23,000.00	-6,000.00	17,000.00
	66-70-7400-7402-000-43300					06/20/2023		
21	7402	42500		DISPOSAL	VEHICLE GASOLINE	105,600.00	25,407.10	131,007.10
	66-70-7400-7402-000-42500					06/20/2023		
22	4370	40183		EMERGENCY MEDICAL SERVICES	HOSPITAL INSURANCE	643,540.00	-17,873.22	625,666.78
	10-43-4330-4370-000-40183					06/20/2023		
23	4370	42490		EMERGENCY MEDICAL SERVICES	VEHICLE SUPPLIES	57,078.68	-5,211.00	51,867.68
	10-43-4330-4370-000-42490					06/20/2023		
24	4370	42120		EMERGENCY MEDICAL SERVICES	UNIFORMS	19,000.00	-839.00	18,161.00
	10-43-4330-4370-000-42120					06/20/2023		
25	4370	44300		EMERGENCY MEDICAL SERVICES	RENT	21,320.00	-159.37	21,160.63
	10-43-4330-4370-000-44300					06/20/2023		
26	4370	44910		EMERGENCY MEDICAL SERVICES	DUES AND SUBSCRIPTIONS	2,800.00	-231.00	2,569.00
	10-43-4330-4370-000-44910					06/20/2023		

Duplin County, NC

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
ACCOUNT				LINE DESCRIPTION	EFF DATE			
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2023 12	313	06/20/2023			BUA 061923C	1	1	
27	4370	42120		EMERGENCY MEDICAL SERVICES	UNIFORMS	19,000.00	-76.91	18,923.09
	10-43-4330-4370-000-42120					06/20/2023		
28	4370	44300		EMERGENCY MEDICAL SERVICES	RENT	21,320.00	-15.84	21,304.16
	10-43-4330-4370-000-44300					06/20/2023		
29	4370	43520		EMERGENCY MEDICAL SERVICES	REPAIRS & MAINTENANCE EQUIPME	15,921.32	-133.00	15,788.32
	10-43-4330-4370-000-43520					06/20/2023		
30	4370	43540		EMERGENCY MEDICAL SERVICES	SOFTWARE MAINTENANCE	14,500.00	-1,500.00	13,000.00
	10-43-4330-4370-000-43540					06/20/2023		
31	4370	41860		EMERGENCY MEDICAL SERVICES	WORKERS COMPENSATION	76,000.00	17,873.22	93,873.22
	10-43-4330-4370-000-41860					06/20/2023		
32	4370	43210		EMERGENCY MEDICAL SERVICES	TELEPHONE	36,000.00	5,211.00	41,211.00
	10-43-4330-4370-000-43210					06/20/2023		
33	4370	43210		EMERGENCY MEDICAL SERVICES	TELEPHONE	36,000.00	839.00	36,839.00
	10-43-4330-4370-000-43210					06/20/2023		
34	4370	42600		EMERGENCY MEDICAL SERVICES	OFFICE SUPPLIES	6,105.77	467.28	6,573.05
	10-43-4330-4370-000-42600					06/20/2023		
35	4370	42724		EMERGENCY MEDICAL SERVICES	CREDIT CARD CHARGES	400.00	15.84	415.84
	10-43-4330-4370-000-42724					06/20/2023		
36	4370	43510		EMERGENCY MEDICAL SERVICES	REPAIRS BUILDING AND GROUNDS	12,407.96	133.00	12,540.96
	10-43-4330-4370-000-43510					06/20/2023		
37	4370	43530		EMERGENCY MEDICAL SERVICES	REPAIRS VEHICLES	45,318.90	1,500.00	46,818.90
	10-43-4330-4370-000-43530					06/20/2023		
44	5151	40181		PRIMARY CARE	SOCIAL SECURITY	40,000.00	-5,220.00	34,780.00
	10-50-5100-5151-000-40181					06/20/2023		
45	5151	40121		PRIMARY CARE	SALARIES	545,000.00	-81,880.00	463,120.00
	10-50-5100-5151-000-40121					06/20/2023		
46	5151	40182		PRIMARY CARE	RETIREMENT	60,000.00	-9,050.00	50,950.00
	10-50-5100-5151-000-40182					06/20/2023		
47	5151	40183		PRIMARY CARE	HOSPITAL INSURANCE	97,000.00	-18,050.00	78,950.00
	10-50-5100-5151-000-40183					06/20/2023		

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
	ACCOUNT			LINE DESCRIPTION		EFF DATE		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2023 12	313	06/20/2023			BUA 061923C	1	1	
48	5164	42410		FAMILY PLANNING	PHARMACY	48,708.86	-3,900.00	44,808.86
	10-50-5100-5164-000-42410					06/20/2023		
49	5164	42600		FAMILY PLANNING	OFFICE SUPPLIES	4,212.00	-500.00	3,712.00
	10-50-5100-5164-000-42600					06/20/2023		
50	5164	42980		FAMILY PLANNING	PROGRAM SUPPLIES	7,013.98	-500.00	6,513.98
	10-50-5100-5164-000-42980					06/20/2023		
51	5164	43110		FAMILY PLANNING	TRAVEL	560.00	-560.00	.00
	10-50-5100-5164-000-43110					06/20/2023		
52	5164	43250		FAMILY PLANNING	POSTAGE	2,800.00	-540.00	2,260.00
	10-50-5100-5164-000-43250					06/20/2023		
53	5165	42600		WIC-CLIENT SERVICES	OFFICE SUPPLIES	20,656.03	-1,000.00	19,656.03
	10-50-5100-5165-000-42600					06/20/2023		
54	5165	43110		WIC-CLIENT SERVICES	TRAVEL	600.00	-1,000.00	-400.00
	10-50-5100-5165-000-43110					06/20/2023		
55	5151	40184		PRIMARY CARE	Life Insurance	250.00	-68.87	181.13
	10-50-5100-5151-000-40184					06/20/2023		
56	5181	42980		COVID Reopening Schools	PROGRAM SUPPLIES	20,214.88	-200.00	20,014.88
	10-50-5100-5181-000-42980					06/20/2023		
57	5181	42990		COVID Reopening Schools	INCENTIVES	2,653.02	-300.00	2,353.02
	10-50-5100-5181-000-42990					06/20/2023		
58	5163	42013		MATERNAL HEALTH	LAB PROCESSING	18,868.25	-2,000.00	16,868.25
	10-50-5100-5163-000-42013					06/20/2023		
59	5129	40121		COUNTY WELLNESS PROGRAM	SALARIES	215,675.00	30,000.00	245,675.00
	10-50-5100-5129-000-40121					06/20/2023		
60	5154	40121		COMMUNITY HEALTH PROMOTION	SALARIES	19,584.40	2,500.00	22,084.40
	10-50-5100-5154-000-40121					06/20/2023		
61	5155	40121		WIC-NUTRITION EDUCATION	SALARIES	72,746.00	6,000.00	78,746.00
	10-50-5100-5155-000-40121					06/20/2023		
62	5161	40121		VITAL RECORDS	SALARIES	5,171.67	680.00	5,851.67
	10-50-5100-5161-000-40121					06/20/2023		

Duplin County, NC

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
	ACCOUNT			LINE DESCRIPTION		EFF DATE		
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2023 12	313	06/20/2023			BUA 061923C	1	1	
63	5162	40121		PCM-NON-MEDICAID	SALARIES	35,619.31	5,700.00	41,319.31
	10-50-5100-5162-000-40121					06/20/2023		
64	5164	40121		FAMILY PLANNING	SALARIES	182,980.00	20,000.00	202,980.00
	10-50-5100-5164-000-40121					06/20/2023		
65	5166	40121		PEER BREASTFEEDING	SALARIES	19,156.40	2,000.00	21,156.40
	10-50-5100-5166-000-40121					06/20/2023		
66	5167	40121		CHILD HEALTH	SALARIES	266,450.00	15,000.00	281,450.00
	10-50-5100-5167-000-40121					06/20/2023		
67	5129	40181		COUNTY WELLNESS PROGRAM	SOCIAL SECURITY	15,794.00	2,200.00	17,994.00
	10-50-5100-5129-000-40181					06/20/2023		
68	5161	40181		VITAL RECORDS	SOCIAL SECURITY	380.00	20.00	400.00
	10-50-5100-5161-000-40181					06/20/2023		
69	5162	40181		PCM-NON-MEDICAID	SOCIAL SECURITY	2,605.00	500.00	3,105.00
	10-50-5100-5162-000-40181					06/20/2023		
70	5164	40181		FAMILY PLANNING	SOCIAL SECURITY	13,570.00	2,000.00	15,570.00
	10-50-5100-5164-000-40181					06/20/2023		
71	5167	40181		CHILD HEALTH	SOCIAL SECURITY	19,925.00	500.00	20,425.00
	10-50-5100-5167-000-40181					06/20/2023		
72	5129	40182		COUNTY WELLNESS PROGRAM	RETIREMENT	24,151.00	4,000.00	28,151.00
	10-50-5100-5129-000-40182					06/20/2023		
73	5154	40182		COMMUNITY HEALTH PROMOTION	RETIREMENT	2,065.60	750.00	2,815.60
	10-50-5100-5154-000-40182					06/20/2023		
74	5161	40182		VITAL RECORDS	RETIREMENT	655.00	100.00	755.00
	10-50-5100-5161-000-40182					06/20/2023		
75	5162	40182		PCM-NON-MEDICAID	RETIREMENT	4,744.00	200.00	4,944.00
	10-50-5100-5162-000-40182					06/20/2023		
76	5165	40182		WIC-CLIENT SERVICES	RETIREMENT	11,748.00	100.00	11,848.00
	10-50-5100-5165-000-40182					06/20/2023		
77	5164	40182		FAMILY PLANNING	RETIREMENT	21,300.00	3,000.00	24,300.00
	10-50-5100-5164-000-40182					06/20/2023		

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
	ACCOUNT			LINE DESCRIPTION	EFF DATE			
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2023 12	313	06/20/2023			BUA 061923C	1	1	
78	5167	40182		CHILD HEALTH	RETIREMENT	28,050.00	600.00	28,650.00
	10-50-5100-5167-000-40182					06/20/2023		
79	5173	40182		CC4C	RETIREMENT	13,400.00	300.00	13,700.00
	10-50-5100-5173-000-40182					06/20/2023		
80	5129	40183		COUNTY WELLNESS PROGRAM	HOSPITAL INSURANCE	31,807.00	6,500.00	38,307.00
	10-50-5100-5129-000-40183					06/20/2023		
81	5157	40183		WIC-GENERAL ADMINISTRATION	HOSPITAL INSURANCE	4,361.00	450.00	4,811.00
	10-50-5100-5157-000-40183					06/20/2023		
82	5154	40183		COMMUNITY HEALTH PROMOTION	HOSPITAL INSURANCE	4,364.00	1,300.00	5,664.00
	10-50-5100-5154-000-40183					06/20/2023		
83	5162	40183		PCM-NON-MEDICAID	HOSPITAL INSURANCE	7,390.00	1,000.00	8,390.00
	10-50-5100-5162-000-40183					06/20/2023		
84	5163	40183		MATERNAL HEALTH	HOSPITAL INSURANCE	40,210.00	3,800.00	44,010.00
	10-50-5100-5163-000-40183					06/20/2023		
85	5167	40183		CHILD HEALTH	HOSPITAL INSURANCE	33,275.00	5,000.00	38,275.00
	10-50-5100-5167-000-40183					06/20/2023		
86	5164	40183		FAMILY PLANNING	HOSPITAL INSURANCE	32,325.00	6,000.00	38,325.00
	10-50-5100-5164-000-40183					06/20/2023		
87	5165	40183		WIC-CLIENT SERVICES	HOSPITAL INSURANCE	25,812.00	2,000.00	27,812.00
	10-50-5100-5165-000-40183					06/20/2023		
88	5129	40184		COUNTY WELLNESS PROGRAM	Life Insurance	83.00	18.87	101.87
	10-50-5100-5129-000-40184					06/20/2023		
89	5164	40184		FAMILY PLANNING	Life Insurance	82.00	25.00	107.00
	10-50-5100-5164-000-40184					06/20/2023		
90	5165	40184		WIC-CLIENT SERVICES	Life Insurance	68.00	5.00	73.00
	10-50-5100-5165-000-40184					06/20/2023		
91	5166	40184		PEER BREASTFEEDING	Life Insurance	15.00	5.00	20.00
	10-50-5100-5166-000-40184					06/20/2023		
92	5167	40184		CHILD HEALTH	Life Insurance	80.00	15.00	95.00
	10-50-5100-5167-000-40184					06/20/2023		

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BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
	ACCOUNT			LINE DESCRIPTION	EFF DATE			
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2023 12	313	06/20/2023			BUA 061923C	1	1	
93	5181	41990		COVID Reopening Schools	PROFESSIONAL SERVICES	64,553.71	500.00	65,053.71
	10-50-5100-5181-000-41990					06/20/2023		
94	5163	41990		MATERNAL HEALTH	PROFESSIONAL SERVICES	67,381.05	2,000.00	69,381.05
	10-50-5100-5163-000-41990					06/20/2023		
					** JOURNAL TOTAL		0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2023 12	314	06/20/2023			BUA 061923C	1	2	
1	5110	35171		HEALTH	PAMLICO MEDICAID	.00	-8,544.84	-8,544.84
	10-50-5100-5110-000-35171					06/20/2023		
2	5170	40181		STATE-PAMLICO	SOCIAL SECURITY	.00	40.00	40.00
	10-50-5100-5170-000-40181					06/20/2023		
3	5170	40182		STATE-PAMLICO	RETIREMENT	.00	40.00	40.00
	10-50-5100-5170-000-40182					06/20/2023		
4	5170	40183		STATE-PAMLICO	HOSPITAL INSURANCE	.00	40.00	40.00
	10-50-5100-5170-000-40183					06/20/2023		
5	5170	40184		STATE-PAMLICO	Life Insurance	.00	10.00	10.00
	10-50-5100-5170-000-40184					06/20/2023		
6	5170	42500		STATE-PAMLICO	VEHICLE GASOLINE	.00	100.00	100.00
	10-50-5100-5170-000-42500					06/20/2023		
7	5170	43210		STATE-PAMLICO	TELEPHONE	.00	100.00	100.00
	10-50-5100-5170-000-43210					06/20/2023		
8	5170	40121		STATE-PAMLICO	SALARIES	.00	8,214.84	8,214.84
	10-50-5100-5170-000-40121					06/20/2023		
					** JOURNAL TOTAL		0.00	

Duplin County, NC

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BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: chelsey.lanier

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3		ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2023 12 74						
BUA 4100-38398		INSURANCE SETTLEMENTS		S		6,757.00
06/20/2023 061923C	T	Vehicle 891				
BUA 4310-43530		REPAIRS VEHICLES		S	6,757.00	
06/20/2023 061923C	T	Vehicle 891				
BUA 4100-38398		INSURANCE SETTLEMENTS		S		592.00
06/20/2023 061923C	T	Vehicle 986				
BUA 4310-43530		REPAIRS VEHICLES		S	592.00	
06/20/2023 061923C	T	Vehicle 986				
		JOURNAL 2023/12/74	TOTAL		.00	.00
2023 12 98						
BUA 5600-35602		SHIIP GRANT		S		625.00
06/20/2023 061923C	T					
BUA 5601-40121		SALARIES		S	446.00	
06/20/2023 061923C	T					
BUA 5601-40181		SOCIAL SECURITY		S	34.00	
06/20/2023 061923C	T					
BUA 5601-40182		RETIREMENT		S	54.00	
06/20/2023 061923C	T					
BUA 5601-40183		HOSPITAL INSURANCE		S	68.00	
06/20/2023 061923C	T					
BUA 5601-42600		OFFICE SUPPLIES		S	23.00	
06/20/2023 061923C	T					
		JOURNAL 2023/12/98	TOTAL		.00	.00
2023 12 99						
BUA 5110-40183		HOSPITAL INSURANCE		S		38,000.00
06/20/2023 061923C	T					
BUA 5110-40182		RETIREMENT		S		4,900.00
06/20/2023 061923C	T					
BUA 5110-43510		REPAIRS BUILDING AND GROUNDS		S	42,900.00	
06/20/2023 061923C	T					
		JOURNAL 2023/12/99	TOTAL		.00	.00
2023 12 313						
BUA 4320-41990		PROFESSIONAL SERVICES		S		24,600.00
06/20/2023 061923C	T					
BUA 4320-44910		DUES AND SUBSCRIPTIONS		S		20,000.00
06/20/2023 061923C	T					
BUA 4310-44510		LAW SUIT DEDUCTIBLE		S		13,000.00
06/20/2023 061923C	T					

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BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3		ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
BUA 4310-44910		DUES AND SUBSCRIPTIONS		S		10,000.00
06/20/2023 061923C	T					
BUA 4310-42601		ID BADGES		S		500.00
06/20/2023 061923C	T					
BUA 4310-42960		DRUG ENFORCEMENT UNIT		S		20,000.00
06/20/2023 061923C	T					
BUA 4320-42980		PROGRAM SUPPLIES		S	600.00	
06/20/2023 061923C	T					
BUA 4320-44300		RENT		S	600.00	
06/20/2023 061923C	T					
BUA 4311-40121		SALARIES		S	54,000.00	
06/20/2023 061923C	T					
BUA 4311-40181		SOCIAL SECURITY		S	5,000.00	
06/20/2023 061923C	T					
BUA 4310-42500		VEHICLE GASOLINE		S	21,000.00	
06/20/2023 061923C	T					
BUA 4310-43210		TELEPHONE		S	4,000.00	
06/20/2023 061923C	T					
BUA 4310-43110		TRAVEL		S	600.00	
06/20/2023 061923C	T					
BUA 4316-40182		RETIREMENT		S	900.00	
06/20/2023 061923C	T					
BUA 4316-40121		SALARIES		S	700.00	
06/20/2023 061923C	T					
BUA 4316-40181		SOCIAL SECURITY		S	700.00	
06/20/2023 061923C	T					
BUA 7402-42600		OFFICE SUPPLIES		S		3,407.10
06/20/2023 061923C	T					
BUA 7402-42980		PROGRAM SUPPLIES		S		6,000.00
06/20/2023 061923C	T					
BUA 7402-43510		REPAIRS BUILDING AND GROUNDS		S		10,000.00
06/20/2023 061923C	T					
BUA 7402-43300		UTILITIES		S		6,000.00
06/20/2023 061923C	T					
BUA 7402-42500		VEHICLE GASOLINE		S	25,407.10	
06/20/2023 061923C	T					
BUA 4370-40183		HOSPITAL INSURANCE		S		17,873.22
06/20/2023 061923C	T					
BUA 4370-42490		VEHICLE SUPPLIES		S		5,211.00
06/20/2023 061923C	T					
BUA 4370-42120		UNIFORMS		S		839.00
06/20/2023 061923C	T					
BUA 4370-44300		RENT		S		159.37
06/20/2023 061923C	T					
BUA 4370-44910		DUES AND SUBSCRIPTIONS		S		231.00
06/20/2023 061923C	T					
BUA 4370-42120		UNIFORMS		S		76.91
06/20/2023 061923C	T					
BUA 4370-44300		RENT		S		15.84

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BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
BUA 4370-43520 06/20/2023 061923C	REPAIRS & MAINTENANCE EQUIPME	T	5		133.00
BUA 4370-43540 06/20/2023 061923C	SOFTWARE MAINTENANCE	T	5		1,500.00
BUA 4370-41860 06/20/2023 061923C	WORKERS COMPENSATION	T	5	17,873.22	
BUA 4370-43210 06/20/2023 061923C	TELEPHONE	T	5	5,211.00	
BUA 4370-43210 06/20/2023 061923C	TELEPHONE	T	5	839.00	
BUA 4370-42600 06/20/2023 061923C	OFFICE SUPPLIES	T	5	467.28	
BUA 4370-42724 06/20/2023 061923C	CREDIT CARD CHARGES	T	5	15.84	
BUA 4370-43510 06/20/2023 061923C	REPAIRS BUILDING AND GROUNDS	T	5	133.00	
BUA 4370-43530 06/20/2023 061923C	REPAIRS VEHICLES	T	5	1,500.00	
BUA 5151-40181 06/20/2023 061923C	SOCIAL SECURITY	T	5		5,220.00
BUA 5151-40121 06/20/2023 061923C	SALARIES	T	5		81,880.00
BUA 5151-40182 06/20/2023 061923C	RETIREMENT	T	5		9,050.00
BUA 5151-40183 06/20/2023 061923C	HOSPITAL INSURANCE	T	5		18,050.00
BUA 5164-42410 06/20/2023 061923C	PHARMACY	T	5		3,900.00
BUA 5164-42600 06/20/2023 061923C	OFFICE SUPPLIES	T	5		500.00
BUA 5164-42980 06/20/2023 061923C	PROGRAM SUPPLIES	T	5		500.00
BUA 5164-43110 06/20/2023 061923C	TRAVEL	T	5		560.00
BUA 5164-43250 06/20/2023 061923C	POSTAGE	T	5		540.00
BUA 5165-42600 06/20/2023 061923C	OFFICE SUPPLIES	T	5		1,000.00
BUA 5165-43110 06/20/2023 061923C	TRAVEL	T	5		1,000.00
BUA 5151-40184 06/20/2023 061923C	Life Insurance	T	5		68.87
BUA 5181-42980 06/20/2023 061923C	PROGRAM SUPPLIES	T	5		200.00
BUA 5181-42990 06/20/2023 061923C	INCENTIVES	T	5		300.00
BUA 5163-42013 06/20/2023 061923C	LAB PROCESSING	T	5		2,000.00

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BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
BUA 5129-40121 06/20/2023 061923C	SALARIES	T	5	30,000.00	
BUA 5154-40121 06/20/2023 061923C	SALARIES	T	5	2,500.00	
BUA 5155-40121 06/20/2023 061923C	SALARIES	T	5	6,000.00	
BUA 5161-40121 06/20/2023 061923C	SALARIES	T	5	680.00	
BUA 5162-40121 06/20/2023 061923C	SALARIES	T	5	5,700.00	
BUA 5164-40121 06/20/2023 061923C	SALARIES	T	5	20,000.00	
BUA 5166-40121 06/20/2023 061923C	SALARIES	T	5	2,000.00	
BUA 5167-40121 06/20/2023 061923C	SALARIES	T	5	15,000.00	
BUA 5129-40181 06/20/2023 061923C	SOCIAL SECURITY	T	5	2,200.00	
BUA 5161-40181 06/20/2023 061923C	SOCIAL SECURITY	T	5	20.00	
BUA 5162-40181 06/20/2023 061923C	SOCIAL SECURITY	T	5	500.00	
BUA 5164-40181 06/20/2023 061923C	SOCIAL SECURITY	T	5	2,000.00	
BUA 5167-40181 06/20/2023 061923C	SOCIAL SECURITY	T	5	500.00	
BUA 5129-40182 06/20/2023 061923C	RETIREMENT	T	5	4,000.00	
BUA 5154-40182 06/20/2023 061923C	RETIREMENT	T	5	750.00	
BUA 5161-40182 06/20/2023 061923C	RETIREMENT	T	5	100.00	
BUA 5162-40182 06/20/2023 061923C	RETIREMENT	T	5	200.00	
BUA 5165-40182 06/20/2023 061923C	RETIREMENT	T	5	100.00	
BUA 5164-40182 06/20/2023 061923C	RETIREMENT	T	5	3,000.00	
BUA 5167-40182 06/20/2023 061923C	RETIREMENT	T	5	600.00	
BUA 5173-40182 06/20/2023 061923C	RETIREMENT	T	5	300.00	
BUA 5129-40183 06/20/2023 061923C	HOSPITAL INSURANCE	T	5	6,500.00	
BUA 5157-40183 06/20/2023 061923C	HOSPITAL INSURANCE	T	5	450.00	
BUA 5154-40183 06/20/2023 061923C	HOSPITAL INSURANCE	T	5	1,300.00	
BUA 5162-40183	HOSPITAL INSURANCE		5	1,000.00	

Duplin County, NC

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BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3		ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
06/20/2023 061923C	T					
BUA 5163-40183 06/20/2023 061923C	T	HOSPITAL INSURANCE		5	3,800.00	
BUA 5167-40183 06/20/2023 061923C	T	HOSPITAL INSURANCE		5	5,000.00	
BUA 5164-40183 06/20/2023 061923C	T	HOSPITAL INSURANCE		5	6,000.00	
BUA 5165-40183 06/20/2023 061923C	T	HOSPITAL INSURANCE		5	2,000.00	
BUA 5129-40184 06/20/2023 061923C	T	Life Insurance		5	18.87	
BUA 5164-40184 06/20/2023 061923C	T	Life Insurance		5	25.00	
BUA 5165-40184 06/20/2023 061923C	T	Life Insurance		5	5.00	
BUA 5166-40184 06/20/2023 061923C	T	Life Insurance		5	5.00	
BUA 5167-40184 06/20/2023 061923C	T	Life Insurance		5	15.00	
BUA 5181-41990 06/20/2023 061923C	T	PROFESSIONAL SERVICES		5	500.00	
BUA 5163-41990 06/20/2023 061923C	T	PROFESSIONAL SERVICES		5	2,000.00	
		JOURNAL 2023/12/313	TOTAL		.00	.00
2023 12 314						
BUA 5110-35171 06/20/2023 061923C	T	PAMLICO MEDICAID		5		8,544.84
BUA 5170-40181 06/20/2023 061923C	T	SOCIAL SECURITY		5	40.00	
BUA 5170-40182 06/20/2023 061923C	T	RETIREMENT		5	40.00	
BUA 5170-40183 06/20/2023 061923C	T	HOSPITAL INSURANCE		5	40.00	
BUA 5170-40184 06/20/2023 061923C	T	Life Insurance		5	10.00	
BUA 5170-42500 06/20/2023 061923C	T	VEHICLE GASOLINE		5	100.00	
BUA 5170-43210 06/20/2023 061923C	T	TELEPHONE		5	100.00	
BUA 5170-40121 06/20/2023 061923C	T	SALARIES		5	8,214.84	
		JOURNAL 2023/12/314	TOTAL		.00	.00

Duplin County, NC

munis a tyler erp solution

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND ACCOUNT	YEAR PER	JNL	EFF DATE ACCOUNT DESCRIPTION	DEBIT	CREDIT
			FUND TOTAL	.00	.00

** END OF REPORT - Generated by CHELSEY LANIER **

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DUPLIN COUNTY
TAX AND SOLID WASTE REQUEST
RELEASE DATE JUNE 19, 2023

RELEASE NUMBER	NAME	TOWNSHIP	TOWN	FIRE DISTRICT	TAX YEAR	ACCOUNT NUMBER	COUNTY TAX	CAPITAL FUND	TOWN TAX	FIRE DISTRICT	LATE LIST PENALTY	SOLID WASTE	TOTAL RELEASE	REASON FOR RELEASE
20302	ATS MASTER TRUST	01		F-07	2022	0173689	$ 731.01	$ 20.45		$ 71.57	$ 82.30		$ 905.33	MYT'S DOUBLE LISTED
20303	BARRY, EDWARD S. & WF MARGARET F.	05			2022	0285858	$ 12.01	$ 0.34			$ 1.24		$ 13.59	MYT TRAILER LISTED IN WAKE COUNTY
20304	BARRY, EDWARD S. & WF MARGARET F.	05			2021	0285858	$ 16.52	$ 0.46			$ 1.70		$ 18.68	MYT TRAILER LISTED IN WAKE COUNTY
20305	BOTELLO, ALMA BELEM MENDEZ	13		F-21	2022	0819627	$ 116.47	$ 3.26		$ 11.40	$ 13.11	$ 110.00	$ 254.24	SWMH DOUBLE LISTED
20306	BOTELLO, ALMA BELEM MENDEZ	13		F-21	2021	0819627	$ 116.47	$ 3.26		$ 11.40	$ 13.11	$ 90.00	$ 234.24	SWMH DOUBLE LISTED
20307	BOTELLO, ALMA BELEM MENDEZ	13		F-21	2020	0819627	$ 126.06	$ 3.53			$ 12.96	$ 90.00	$ 232.55	SWMH DOUBLE LISTED
20308	BRINSON, MARCUS DEMOND	13			2022	1048815	$ 7.40	$ 0.21			$ 0.76		$ 8.37	MOVED TO RALEIGH IN 2016
20309	BRINSON, MARCUS DEMOND	13			2021	1048815	$ 8.22	$ 0.23			$ 0.85		$ 9.30	MOVED TO RALEIGH IN 2016
20310	BRINSON, MARCUS DEMOND	13			2020	1048815	$ 8.22	$ 0.23			$ 0.85		$ 9.30	MOVED TO RALEIGH IN 2016
20311	BRINSON, MARCUS DEMOND	13			2019	1048815	$ 8.22	$ 0.23			$ 0.85		$ 9.30	MOVED TO RALEIGH IN 2016
20312	BRINSON, MARCUS DEMOND	13			2018	1048815	$ 8.94				$ 0.89		$ 9.83	MOVED TO RALEIGH IN 2016
20313	FIGUEROA, SONIA	03		F-01	2022	2832689	$ 14.30	$ 0.40		$ 1.00	$ 1.57	$ 110.00	$ 127.27	NEVER OWNED SWMH
20314	FIGUEROA, SONIA	03		F-01	2021	2832689	$ 14.30	$ 0.40		$ 1.00	$ 1.57	$ 90.00	$ 107.27	NEVER OWNED SWMH
20315	FIGUEROA, SONIA	03		F-01	2020	2832689	$ 14.30	$ 0.40		$ 1.00	$ 1.57	$ 90.00	$ 107.27	NEVER OWNED SWMH
20316	FIGUEROA, SONIA	03		F-01	2019	2832689	$ 14.30	$ 0.40		$ 1.00	$ 1.57	$ 90.00	$ 107.27	NEVER OWNED SWMH
20317	FIGUEROA, SONIA	03		F-01	2018	2832689	$ 14.30			$ 1.00	$ 1.53	$ 90.00	$ 106.83	NEVER OWNED SWMH
20318	FIGUEROA, SONIA	03		F-01	2017	2832689	$ 13.90			$ 1.00	$ 1.49	$ 90.00	$ 106.39	NEVER OWNED SWMH
20319	FIGUEROA, SONIA	03		F-01	2016	2832689	$ 14.60			$ 1.00	$ 1.56	$ 90.00	$ 107.16	NEVER OWNED SWMH
20320	FIGUEROA, SONIA	03		F-01	2015	2832689	$ 14.60			$ 1.00	$ 1.56	$ 90.00	$ 107.16	NEVER OWNED SWMH
20321	FIGUEROA, SONIA	03		F-01	2014	2832689	$ 14.60			$ 1.00	$ 1.56	$ 90.00	$ 107.16	NEVER OWNED SWMH
20322	GILBERT, EDWARD MARSHALL	05		F-06	2022	000001458	$ 5.92	$ 0.17		$ 0.62	$ 0.67		$ 7.38	MYT TRAILER LISTED IN LENOIR COUNTY
20323	GILBERT, EDWARD MARSHALL	05		F-06	2021	000001458	$ 6.44	$ 0.18		$ 0.68	$ 0.73		$ 8.03	MYT TRAILER LISTED IN LENOIR COUNTY
20324	GONZALEZ, BONNIE	03		F-01	2022	10004034	$ 14.30	$ 0.40		$ 1.00	$ 1.57	$ 110.00	$ 127.27	SWMH DOUBLE LISTED
20325	HOOPER, SILAS, JR	13		F-01	2022	4085289	$ 37.52	$ 1.05		$ 2.62	$ 4.12		$ 45.31	MOVED TO IOWA IN 2013
20326	HOOPER, SILAS, JR	13		F-01	2021	4085289	$ 41.69	$ 1.17		$ 2.92	$ 4.58		$ 50.36	MOVED TO IOWA IN 2013
20327	HOOPER, SILAS, JR	13		F-01	2020	4085289	$ 41.69	$ 1.17		$ 2.92	$ 4.58		$ 50.36	MOVED TO IOWA IN 2013
20328	HOOPER, SILAS, JR	13		F-01	2019	4085289	$ 41.69	$ 1.17		$ 2.92			$ 45.78	MOVED TO IOWA IN 2013
20329	HOOPER, SILAS, JR	13		F-01	2018	4085289	$ 45.32			$ 3.17	$ 4.85		$ 53.34	MOVED TO IOWA IN 2013
20330	HOOPER, SILAS, JR	13		F-01	2017	4085289	$ 46.38			$ 3.34	$ 4.97		$ 54.69	MOVED TO IOWA IN 2013
20331	HOOPER, SILAS, JR	13		F-01	2015	4085289	$ 51.28			$ 3.51	$ 5.48		$ 60.27	MOVED TO IOWA IN 2013
20332	HOOPER, SILAS, JR	13		F-01	2016	4085289	$ 51.28			$ 3.51	$ 5.48		$ 60.27	MOVED TO IOWA IN 2013
20333	KENNEDY, JIMMY STEVEN	01			2022	4899402	$ 3.29	$ 0.09			$ 0.34		$ 3.72	MOVED OUT OF DUPLIN COUNTY IN 2020
20334	MATHIS, PATRICIA ANN	13		F-21	2022	10003400	$ 30.48	$ 0.85		$ 2.98	$ 3.43		$ 37.74	MYT TRAILER LISTED IN WAKE COUNTY
20335	MOBLEY, FOREST & LILLIE	08			2022	6044532						$ 110.00	$ 110.00	HOME VACANT SINCE 2018
20336	MOBLEY, FOREST & LILLIE	08			2021	6044532						$ 90.00	$ 90.00	HOME VACANT SINCE 2018
20337	MOBLEY, FOREST & LILLIE	08			2020	6044532						$ 90.00	$ 90.00	HOME VACANT SINCE 2018
20338	NEWKIRK, JOE, ETAL	12			2022	6380609	$ 183.76	$ 5.14					$ 188.90	COMBINED PARCEL 12-1253 WITH 12-83
20339	NEWKIRK, JOE, ETAL	12			2021	6380609	$ 183.76	$ 5.14					$ 188.90	COMBINED PARCEL 12-1253 WITH 12-83
20340	NEWKIRK, JOE, ETAL	12			2020	6380609	$ 183.76	$ 5.14					$ 188.90	COMBINED PARCEL 12-1253 WITH 12-83
20341	NEWKIRK, JOE, ETAL	12			2019	6380609	$ 183.76	$ 5.14					$ 188.90	COMBINED PARCEL 12-1253 WITH 12-83
20342	NEWKIRK, JOE, ETAL	12			2018	6380609	$ 183.76						$ 183.76	COMBINED PARCEL 12-1253 WITH 12-83
20343	SAVAGE, JOHN HAYES	09			2022	7659366	$ 5.42	$ 0.15			$ 0.56		$ 6.13	DOES NOT OWN BOAT
20344	SAVAGE, JOHN HAYES	09			2021	7659366	$ 5.42	$ 0.15			$ 0.56		$ 6.13	DOES NOT OWN BOAT
20345	SANCHEZ, CRESCENCIO	01		F-07	2021	7563292	$ 2.96	$ 0.08		$ 0.29	$ 0.33		$ 3.66	DOES NOT OWN 1999 FORD VAN
20346	SANCHEZ, CRESCENCIO	01		F-07	2022	7563292	$ 2.72	$ 0.08		$ 0.27	$ 0.31		$ 3.38	DOES NOT OWN 1999 FORD VAN
20347	REYES, EVER GARCIA	09		F-10	2022	10003871	$ 14.30	$ 0.40		$ 1.40	$ 1.61	$ 110.00	$ 127.71	SWMH DOUBLE LISTED
20291	ADAMS, NATHANIEL	01		F-07	2022	0008653	$ 747.18	$ 20.90		$ 73.15			$ 841.23	CORRECTION-ACCT # SHOULD BE 0008658 WHICH WAS LISTED IN THE JUNE 5, 2023 MEETING
													$ -	

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DUPLIN COUNTY
TAX AND SOLID WASTE REQUEST
RELEASE DATE JUNE 19, 2023

RELEASE NUMBER	NAME	TOWNSHIP	TOWN	FIRE DISTRICT	TAX YEAR	ACCOUNT NUMBER	COUNTY TAX	CAPITAL FUND	TOWN TAX	FIRE DISTRICT	LATE LIST PENALTY	SOLID WASTE	TOTAL RELEASE	REASON FOR RELEASE
	GRAND TOTAL						$ 2,655.64	$ 61.47	$ -	$ 208.67	$ 186.77	$ 1,630.00	$ 4,669.40	

SUBMITTED BY: _____ FINAL APPROVAL BY: _____ DATE APPROVED: June 19, 2023

NRR2

0883

DUPLIN COUNTY

Date: 05/11/23

Bad Debt & Deceased Write off for Duplin County Health Department

Bad Debt Service Date Write Off: May 2013

Amount to be written off: $5,334.79

PC	$3,887.48
CH	$125.00
FP	$677.36
IM	$30.00
MH	$599.95
CD	$15.00

Health Director — Date: 5.11.2023

Chairman – Board of Health — Date: 5.8.2023

Chairman – County Commissioners — Date: June 19, 2023

340 Seminary Street, Kenansville, NC 28349 (910) 296-2130

Health Bad Debt as of May 2013		
DOS	Balance	Prog
5/24/2013	$15.00	CD
	$15.00	
5/9/2013	$5.00	CH
5/21/2013	$115.00	CH
5/13/2013	$5.00	CH
	$125.00	
5/29/2013	$140.50	FP
5/30/2013	$20.00	FP
5/29/2013	$376.00	FP
5/20/2013	$7.96	FP
5/23/2013	$18.10	FP
5/7/2013	$114.80	FP
	$677.36	
5/29/2013	$10.00	IM
5/24/2013	$20.00	IM
	$30.00	
5/30/2013	$11.80	MH
5/28/2013	$20.20	MH
5/29/2013	$42.00	MH
5/15/2013	$19.75	MH
5/29/2013	$15.80	MH
5/28/2013	$67.20	MH
5/6/2013	$40.00	MH
5/1/2013	$16.80	MH
5/29/2013	$16.80	MH
5/8/2013	$31.80	MH
5/20/2013	$41.60	MH
5/13/2013	$12.00	MH
5/1/2013	$22.80	MH
5/9/2013	$20.00	MH
5/13/2013	$13.00	MH
5/8/2013	$16.80	MH
5/23/2013	$17.80	MH
5/15/2013	$18.20	MH
5/16/2013	$16.80	MH
5/20/2013	$53.20	MH
5/29/2013	$35.60	MH
5/13/2013	$20.00	MH
5/15/2013	$30.00	MH
	$599.95	
5/13/2013	$34.00	PC
5/13/2013	$35.20	PC
5/20/2013	$79.00	PC
5/13/2013	$25.00	PC

5/6/2013	$30.00	PC
5/24/2013	$146.40	PC
5/15/2013	$31.60	PC
5/10/2013	$88.25	PC
5/8/2013	$12.50	PC
5/24/2013	$40.00	PC
5/28/2013	$24.00	PC
5/2/2013	$103.80	PC
5/20/2013	$85.20	PC
5/28/2013	$8.00	PC
5/17/2013	$47.16	PC
5/3/2013	$79.00	PC
5/21/2013	$18.60	PC
5/9/2013	$25.00	PC
5/24/2013	$19.00	PC
5/23/2013	$79.00	PC
5/20/2013	$1.60	PC
5/13/2013	$20.00	PC
5/20/2013	$32.00	PC
5/14/2013	$15.00	PC
5/20/2013	$5.00	PC
5/23/2013	$200.00	PC
5/8/2013	$6.00	PC
5/6/2013	$190.00	PC
5/8/2013	$82.15	PC
5/31/2013	$49.00	PC
5/29/2013	$6.00	PC
5/20/2013	$5.00	PC
5/28/2013	$5.46	PC
5/21/2013	$53.20	PC
5/28/2013	$5.00	PC
5/6/2013	$49.20	PC
5/20/2013	$31.60	PC
5/7/2013	$132.00	PC
5/20/2013	$20.00	PC
5/30/2013	$7.90	PC
5/3/2013	$60.20	PC
5/17/2013	$31.60	PC
5/17/2013	$17.00	PC
5/13/2013	$133.00	PC
5/21/2013	$158.00	PC
5/10/2013	$24.71	PC
5/13/2013	$133.00	PC
5/16/2013	$43.20	PC
5/15/2013	$143.00	PC
5/22/2013	$5.00	PC
5/1/2013	$42.00	PC
5/17/2013	$3.80	PC
5/13/2013	$3.00	PC
5/17/2013	$96.00	PC
5/24/2013	$13.66	PC
5/1/2013	$49.00	PC

5/3/2013	$57.00	PC
5/20/2013	$133.00	PC
5/3/2013	$23.00	PC
5/13/2013	$90.00	PC
5/6/2013	$5.00	PC
5/20/2013	$31.60	PC
5/1/2013	$31.60	PC
5/20/2013	$79.00	PC
5/28/2013	$84.00	PC
5/6/2013	$23.00	PC
5/21/2013	$152.00	PC
5/14/2013	$5.00	PC
5/20/2013	$133.00	PC
5/31/2013	$31.60	PC
5/28/2013	$20.09	PC
5/8/2013	$79.00	PC
5/8/2013	$26.60	PC
	$3,887.48	
	$5,334.79	

RESOLUTION 2023 - 12

County of Duplin

Office of the County Commissioners

RESOLUTION HONORING MARGARET OAKLEY ON THE OCCASION OF HER 100TH BIRTHDAY

STATE OF NORTH CAROLINA
COUNTY OF DUPLIN

WHEREAS, Ms. Margaret Oakley was born and reared at Cedar Fork, North Carolina on July 12, 1923, to the late Arthur and Louise Wood. She is the only child, and

WHEREAS, Ms. Oakley received her education from Chinquapin School and later attended East Carolina Teachers College for one year, and

WHEREAS, in 1942, Ms. Margaret married the late Mr. Frances Oakley from Greenville, N.C. whom she met when she attended East Carolina Teachers College. To this union three children were born, one son and two daughters. Ms. Oakley worked for Selective Services and retired after over 24 years of service. After retiring from Selective Services, she worked 19 more years for Services for the Blind. Ms. Oakley also found time to volunteer at the hospital, what is now known as ECU Health Duplin Hospital, and

WHEREAS, Ms. Margaret was a member of Cedar Fork Baptist Church and is currently an attending member of Kenansville Baptist Church in Kenansville, N.C., and

WHEREAS, Ms. Oakley is loving and kind, and generous with her time spent with her eight grandchildren and eighteen great grandchildren. She credits her longevity to being blessed by God, and

NOW, THEREFORE, BE IT RESOLVED, that the Duplin County Board of Commissioners do herewith acknowledge the excellence in public service exemplified by Ms. Margaret Oakley and congratulate her on the occasion of her 100th birthday.

Adopted this the 19th day of June, 2023.

Dexter B. Edwards, Chairman
Duplin County Board of Commissioners

Attest
Davis H. Brinson
Clerk to the Board

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Davis H. Brinson
County Manager/Clerk to the Board

Board of County Commissioners
Elwood Garner – District 1
Dexter B. Edwards, Chair – District 2
Justin Edwards, Vice Chair – District 3
Jesse L. Dowe, III., – District 4
Wayne E. Branch – District 5

224 Seminary Street; Post Office Box 910
Kenansville, North Carolina 28349
Office: (910) 296-2100 Fax: (910) 296-2107

June 19th, 2023

Ms. Edith Garrett
125 John B. Hall Apt. 124
Kenansville, NC 28349

Dear Ms. Garrett:

Happy Birthday! We consider it a special privilege to honor you and celebrate your 104th birthday.

We feel sure that you have enriched the lives of many persons over the years with your wisdom, strength and guidance. We do appreciate the contributions that you have made to help make our county a better place to live.

It is our sincere desire that God will continue to bless you, and that you will have the power to press forward and have many more birthdays.

Sincerely,

Dexter Edwards, Chairperson
Duplin County Board of Commissioners

Davis H. Brinson
County Manager/Clerk to the Board

Board of County Commissioners
Elwood Garner – District 1
Dexter B. Edwards, Chair – District 2
Justin Edwards, Vice Chair – District 3
Jesse L. Dowe, III., – District 4
Wayne E. Branch – District 5

224 Seminary Street; Post Office Box 910
Kenansville, North Carolina 28349
Office: (910) 296-2100 Fax: (910) 296-2107

June 19th, 2023

Ms. Henrietta D. Sandy
302 Cole Swamp Road
Chinquapin, NC 28521

Dear Ms. Sandy:

Happy Birthday! We consider it a special privilege to honor you and celebrate your 102 birthday.

We feel sure that you have enriched the lives of many persons over the years with your wisdom, strength and guidance. We do appreciate the contributions that you have made to help make our county a better place to live.

It is our sincere desire that God will continue to bless you, and that you will have the power to press forward and have many more birthdays.

Sincerely,

Dexter Edwards, Chairperson
Duplin County Board of Commissioners

NORTH CAROLINA

COUNTY OF DUPLIN

INTERIM EMPLOYMENT AGREEMENT

THIS INTERIM EMPLOYMENT AGREEMENT ("Agreement"), made and entered into this the ____ day of June 2023, by and between the COUNTY OF DUPLIN, a body politic and political subdivision of the State of North Carolina (hereinafter also referred to as "County"), and GEORGE WOOD (hereinafter also referred to as "Manager") both of whom understand and agree as follows:

W I T N E S S E T H:

WHEREAS, County desires to employ the services of George Wood as the Interim County Manager, as provided by §153A-84 of the North Carolina General Statutes, upon the retirement of the current County Manager; and

WHEREAS, it is the desire of the Duplin County Board of Commissioners (hereinafter also referred to as "the Board") to establish certain conditions of interim employment and to set working conditions and expectations of said Manager; and

WHEREAS, it is the desire of the Board to retain the services of Manager and to provide inducement for him to remain in such employment until such time that the County is able to complete its search for a new County Manager, to be appointed by the Board; and

WHEREAS, Manager desires to accept employment as Interim County Manager of the County of Duplin.

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties hereto agree as follows:

Section 1. DUTIES

County hereby agrees to employ George Wood as Interim County Manager, to perform the functions and duties specified in §153A-82 of the North Carolina General Statutes, and by policies heretofore and hereafter adopted by said County, and to perform other legally permissible and proper duties and functions as the Board shall from time to time assign to him.

Section 2. TERM

A. The term of Manager's employment as Interim County Manager shall begin on July 31, 2023 and, unless otherwise agreed upon by the parties, shall end no later than December 31, 2023. Manager shall serve at the pleasure of the Board as provided in N.C. Gen. Stat. §§ 153A-81 and 153A-84. Nothing in this Agreement shall prevent, limit, or otherwise interfere with the right of the Board to terminate the services of Manager at any time.

B. Subject to the approval of the Board, Manager's term shall end the earlier of the appointment of a new County Manager in accordance with §153A-81 of the North Carolina General Statutes or upon the completion of nine-hundred and ninety-nine (999) hours worked by Manager for the County.

C. During the term of Manager's appointment, Manager shall serve "at will" as Interim County Manager, subject to the terms of this Agreement.

D. Nothing in this Agreement shall prevent, limit, or otherwise interfere with the right of Manager to resign at any time from his position with the County, subject only to the provisions set forth in Section 3 of this Agreement.

Section 3. TERMINATION

A. Manager understands that he serves at the pleasure of the Board and may be terminated at any time, with or without cause, by a majority vote of the Board.

B. In the event County, at any time during the employment term, reduces the salary or other financial benefits of Manager in a greater percentage than an applicable across-the-board reduction of all County employees, then Manager may, at his option, be deemed to be "terminated" at the date of such action.

C. In the event Manager voluntarily resigns his position with County, Manager shall give County a minimum of forty-five (45) days written notice in advance. This notice period may be shortened upon mutual agreement of the parties.

E. If Manager's employment is discontinued for any reason, including by resignation or termination, County shall pay all compensation due to Manager on or before the next regular pay day, either through the regular pay channels or by certified mail if so requested by Manager. County shall not insist on the performance of any act or execution of any document by Manager as a precondition of payment of monies owed.

F. Contemporaneously with the delivery of the payment for past service rendered, as set out above, Manager agrees to execute and deliver to County a full and final release, releasing County of all claims, at law or in equity that Manager may have against County.

Section 4. SUSPENSION

County may suspend Manager without pay at any time during the term of employment, but only if a majority of the Board votes to suspend Manager for cause; provided, however, that Manager shall be given written notice setting forth any charges

and/or allegations at least 10 days prior thereto by the Board members bringing such charges and/or allegations. Upon written notice, County may suspend Manager with pay at any time. Prior to the implementation of any suspension, Manager shall be given an opportunity to respond to the charges and/or allegations in a closed session meeting with the Board.

Section 5. COMPENSATION

County agrees to pay Manager for his services rendered pursuant to this Agreement at the rate of $85.00 per hour, along with a $40.00 per diem, payable in installments at the same time and manner in which other County employees are paid.

Section 6. OUTSIDE ACTIVITIES

Manager agrees to remain in the exclusive employ of County during the term of this Agreement, and shall not engage in teaching, consulting, counseling, or other non-County connected business without the prior approval of the Board.

Section 7. TELECOMMUNICATIONS & TECHNOLOGY

County will provide computer devices, including a County issued cell phone upon request, for access to County information when away from his office. Manager acknowledges and understands that County property is to be used solely for County purposes.

Section 8. HOURS OF WORK

A. It is understood and agreed that Manager must devote a great deal of time outside normal office hours to the business of County and, to that end, Manager will be allowed to take time off on a flexible basis dependent on work demands. However, Manager is expected to devote a minimum of 32 hours per week to the business of County and shall, at all times, be available to the Board.

B. It is further agreed and understood that the position of Interim County Manager is exempt from overtime provisions of the Fair Labor Standards Act under the Executive Exemption provision of said Act. Manager may adjust regular work hours to flex time to account for time beyond the normal work day spent at meetings and activities occurring outside normal office hours; however, such adjustment shall not interfere with the performance of Manager's duties.

C. Manager shall at all times be available to the Board.

D. Unless expressly authorized by the Board of Commissioners, Manager shall attend all meetings of the Board.

E. Manager shall attend other meetings, which may occur outside of normal business hours, if so directed by the Chairman of the Board.

F. Manager shall maintain accurate records of time worked for the County in the manner requested by the County Finance Director and must provide copies of such records upon request by the Finance Director or any member of the Board.

Section 9. OFFICE AND SUPPORT

County shall provide to Manager a suitable office, appropriately furnished together with administrative assistance commensurate with Manager's position, and appropriate for the performance of Manager's duties.

Section 10. TRAVEL AND SUBSISTENCE

County hereby agrees to budget for and to pay for the travel and subsistence of Manager's professional and official travel. Whenever Manager intends to travel outside of Duplin County on County business, overnight or within the State of North Carolina, he shall confer with the Chairman of the Board prior to such travel. Manager shall be entitled to receive reimbursement for any reasonable out-of-pocket expenses incurred in the normal course of employment in carrying out business of County, in accordance with the policies in place for other County employees. In the avoidance of doubt, Manager acknowledges and agrees that he shall receive no reimbursement or pay for travel or other expenses related to his commute to and from Kenansville, NC for regular work under this Agreement. Instead, the reimbursements contemplated pursuant to this Section are intended for professional and official travel outside the scope of Manager's ordinary work commute.

Section 11. INDEMNIFICATION

The County shall, to the extent allowed by North Carolina Law, defend, save harmless, and indemnify Manager against any tort, professional liability claim or demand, or other legal action, whether frivolous or otherwise, arising out of an alleged act or omission occurring in the performance of Manager's duties as Interim County Manager, unless the conduct which results in such claim, demand, or legal action arises outside of the course and scope of Manager's employment. If deemed appropriate by the County, the County has the right to compromise and settle any such claim or suit and pay the amount of any such settlement or judgment rendered thereon. Should Manager withhold his consent from such compromise or settlement, then the Manager shall provide, at his sole cost, separate counsel for his defense and County shall only be responsible for reimbursing or otherwise indemnifying Manager for judgment rendered against Manager to the extent and for the amount which County could have compromised or settled such claim or suit.

Section 12. OTHER TERMS AND CONDITIONS OF EMPLOYMENT

A. The County and Manager shall fix any other such terms and conditions of employment as they may determine from time to time relating to the

performance of Manager, provided such terms and conditions are not inconsistent with or in conflict with the provisions of this contract or any law, and that such additional terms and conditions are reduced to writing and executed by both parties.

B. As a Temporary Employee, Manager is not eligible to receive County employment benefits. In the avoidance of all doubt, Manager acknowledges and agrees that $85 for each hour worked, a $40 per diem on days worked, and reimbursements pursuant to Section 10 above represent the entire scope of compensation he may receive from County. Manager's compensation is subject to applicable state and federal tax withholdings, with County responsible for its portion of FICA taxes.

C. County shall provide all forms of insurance associated with the duties of County Manager to include, but not be limited to, professional liability, fidelity bond, and workers' compensation insurance.

D. Manager shall have the authority to appoint, suspend, or remove all County officers, employees, and agents, except those which are elected by the people or whose appointment is otherwise provided by law, in accordance with such general personnel rules, regulations, policies, or resolutions as the Board may adopt.

Section 13. GENERAL PROVISIONS

A. The text herein shall constitute the entire Agreement between the parties, shall supersede all prior oral and written agreements relating to the subject matter hereof, and may be amended only by written mutual agreement of the parties.

B. This Agreement shall be binding upon and inure to the benefit of the heirs, beneficiaries, devisees, the estate, executors, and/or personal representative(s) of Manager.

C. This Agreement shall become effective upon the date of execution of the same by Manager and the Board. Manager shall report to and begin employment as the Interim County Manager on July 31, 2023.

D. If any provision, or any portion thereof, contained in this Agreement is held to be unconstitutional, invalid, or unenforceable, the remainder of the Agreement, or any portion thereof, shall be deemed severable, shall not be affected, and shall remain in full force and effect.

E. This Agreement shall be interpreted, construed, and enforced in accordance with the laws of the State of North Carolina. Any action or proceeding arising out of this Agreement shall be filed and heard in the Superior Court of Duplin County.

F. This Agreement has been negotiated at arm's length between persons sophisticated and knowledgeable in these types of matters. In addition, each party has been represented by experienced and knowledgeable legal counsel or had the opportunity to consult such counsel. Accordingly, any normal rule of construction or legal decision that would require a court to resolve any ambiguities against the drafting party is hereby waived and shall not apply in interpreting this Agreement.

IN WITNESS WHEREOF, the County of Duplin caused this Agreement to be executed in its behalf by the Chairman of the Board of Commissioners, duly attested by its Interim Clerk, and sealed with the County seal, all by authority of its Board of Commissioners first duly given, and George Wood does hereunto set his hand and seal the day and year first above written.

INTERIM MANAGER

_____ (Seal)
George Wood

COUNTY OF DUPLIN

_____ (Seal)
Dexter B. Edwards, Chairman
Duplin County Board of Commissioners

DUPLIN COUNTY 1750 NORTH CAROLINA

ATTEST:

_____
~~Interim~~ Clerk

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	11	685	BUA	05/31/2023	05/31/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION		DEBIT	CREDIT OB
1	4324	41990						T		1,000.00
							PROFESSIONAL SERVICES			
2	4324	42000						T	1,000.00	
							TELE COMM TRAINING			
							** JOURNAL TOTAL		0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	11	687	BUA	05/31/2023	05/31/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION		DEBIT	CREDIT OB
1	4111	49910						T		9,500.00
							CONTINGENCY			
2	4160	43510						T	9,500.00	
							REPAIRS BUILDING AND GROUNDS			
							** JOURNAL TOTAL		0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	11	688	BUA	05/31/2023	05/31/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION		DEBIT	CREDIT OB
1	4111	49910						T		9,335.58
							CONTINGENCY			
2	4160	43510						T	9,335.58	
							REPAIRS BUILDING AND GROUNDS			
							** JOURNAL TOTAL		0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	11	689	BUA	05/31/2023	05/31/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	11	689	BUA	05/31/2023	05/31/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION		DEBIT	CREDIT OB
1	4111	49910						T		7,280.00
							CONTINGENCY			
2	4160	43510						T	7,280.00	
							REPAIRS BUILDING AND GROUNDS			
							** JOURNAL TOTAL		0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	11	690	BUA	05/31/2023	05/31/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION		DEBIT	CREDIT OB
1	4111	49910						T		7,500.00
							CONTINGENCY			
2	4160	43510						T	7,500.00	
							REPAIRS BUILDING AND GROUNDS			
							** JOURNAL TOTAL		0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	11	694	BUA	05/31/2023	05/31/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION		DEBIT	CREDIT OB
1	7401	40183						T		8,000.00
							HOSPITAL INSURANCE			
2	7401	40121						T	8,000.00	
							SALARIES			
3	7401	44500						T		5,865.92
							INSURANCE AND BONDS			
4	7401	40121						T	5,865.92	
							SALARIES			
5	7401	43520						T		8,000.00
							REPAIRS & MAINTENANCE EQUIPME			
6	7401	40121						T	8,000.00	
							SALARIES			
							** JOURNAL TOTAL		0.00	0.00

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	11	696	BUA	05/31/2023	05/31/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT OB
1	7402	43510				T	REPAIRS BUILDING AND GROUNDS		1,637.03
2	7402	42010				T	AUCTION FEES		120.00
3	7401	41860				T	WORKERS COMPENSATION		5,079.90
4	7402	44500				T	INSURANCE AND BONDS	1,637.03	
5	7402	42490				T	VEHICLE SUPPLIES	120.00	
6	7401	40121				T	SALARIES	5,079.90	
7	7401	40183				T	HOSPITAL INSURANCE		9,500.00
8	7401	40121				T	SALARIES	9,500.00	
							** JOURNAL TOTAL	0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	18	BUA	06/01/2023	06/01/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT OB
1	7401	43520				T	REPAIRS & MAINTENANCE EQUIPME		5,000.00
2	7401	43300				T	UTILITIES	5,000.00	
3	7402	40183				T	HOSPITAL INSURANCE		9,800.00
4	7402	41860				T	WORKERS COMPENSATION	9,800.00	
5	7402	40183				T	HOSPITAL INSURANCE		6,800.00
6	7402	41860				T	WORKERS COMPENSATION	6,800.00	
7	7402	40183				T	HOSPITAL INSURANCE		7,098.98
8	7402	41860				T	WORKERS COMPENSATION	7,098.98	
							** JOURNAL TOTAL	0.00	0.00

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	40	BUA	06/02/2023	06/02/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT OB
1	5186	43110				T	TRAVEL		4,800.00
2	5186	41990				T	PROFESSIONAL SERVICES	4,800.00	
3	4952	42600				T	OFFICE SUPPLIES		6.67
4	4952	42381				T	EDUCATIONAL SUPPLIES		621.20
5	4952	43540				T	SOFTWARE MAINTENANCE	18.74	
6	4952	40121				T	SALARIES	609.13	
							** JOURNAL TOTAL	0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	90	BUA	06/06/2023	06/06/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT OB
1	5165	42600				T	OFFICE SUPPLIES		1,000.00
2	5165	43110				T	TRAVEL	1,000.00	
							** JOURNAL TOTAL	0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	96	BUA	06/06/2023	06/06/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT OB
1	7100	40183				T	HOSPITAL INSURANCE		2,684.38
2	7135	43510				T	REPAIRS BUILDING AND GROUNDS		1,000.00
3	7100	42500				T	VEHICLE GASOLINE	1,500.00	

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	96	BUA	06/06/2023	06/06/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION		DEBIT	CREDIT OB
4	7100	41990				T	PROFESSIONAL SERVICES		1,184.38	
5	7135	41990				T	PROFESSIONAL SERVICES		1,000.00	
							** JOURNAL TOTAL		0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	118	BUA	06/07/2023	06/07/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION		DEBIT	CREDIT OB
1	4530	43520				T	REPAIRS & MAINTENANCE EQUIPME			530.00
2	4530	44300				T	RENT		50.00	
3	4530	43540				T	SOFTWARE MAINTENANCE		390.00	
4	4530	42100				T	HOUSEKEEPING		55.00	
5	4530	42490				T	VEHICLE SUPPLIES		35.00	
6	6110	45600				T	BOOKS			1,000.00
7	6110	43300				T	UTILITIES			131.33
8	6110	42980				T	PROGRAM SUPPLIES		1,000.00	
9	6110	43222				T	TELEPHONE ELECTRONIC ACCESS		57.90	
10	6110	42100				T	HOUSEKEEPING		73.43	
							** JOURNAL TOTAL		0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	135	BUA	06/07/2023	06/07/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	135	BUA	06/07/2023	06/07/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION		DEBIT	CREDIT OB
1	5129	44300				T	RENT			350.00
2	5129	42980				T	PROGRAM SUPPLIES		350.00	
							** JOURNAL TOTAL		0.00	0.00

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	154	BUA	06/08/2023	06/08/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION		DEBIT	CREDIT OB
1	5111	40121				T	SALARIES			9,500.00
2	5111	45100				T	CAPITAL OUTLAY		9,500.00	
3	5111	40121				T	SALARIES			2,400.00
4	5111	45100				T	CAPITAL OUTLAY		2,400.00	
5	5111	40121				T	SALARIES			9,500.00
6	5111	45100				T	CAPITAL OUTLAY		9,500.00	
7	4140	42600				T	OFFICE SUPPLIES			113.36
8	4140	42100				T	HOUSEKEEPING		113.36	
9	7401	43520				T	REPAIRS & MAINTENANCE EQUIPME			5,000.00
10	7401	43510				T	REPAIRS BUILDING AND GROUNDS			4,000.00
11	7401	43530				T	REPAIRS VEHICLES		9,000.00	
12	5164	41990				T	PROFESSIONAL SERVICES			950.00
13	5113	42370				T	INJECTABLES			179.00
14	5151	41990				T	PROFESSIONAL SERVICES			4,879.00

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	154	BUA	06/08/2023	06/08/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
15	5129	42410				T	PHARMACY		272.00	
16	5114	41990				T	PROFESSIONAL SERVICES		1,505.00	
17	5165	42600				T	OFFICE SUPPLIES		762.00	
18	5164	42980				T	PROGRAM SUPPLIES	300.00		
19	5113	42980				T	PROGRAM SUPPLIES	179.00		
20	5151	42980				T	PROGRAM SUPPLIES	179.00		
21	5129	42980				T	PROGRAM SUPPLIES	272.00		
22	5163	42410				T	PHARMACY	100.00		
23	5163	42013				T	LAB PROCESSING	1,350.00		
24	5151	42013				T	LAB PROCESSING	4,700.00		
25	5164	42013				T	LAB PROCESSING	650.00		
26	5165	42980				T	PROGRAM SUPPLIES	510.00		
27	5165	42420				T	IN HOUSE LAB	252.00		
28	5114	43250				T	POSTAGE	55.00		
							*** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	202	BUA	06/09/2023	06/09/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	4530	43520				T	REPAIRS & MAINTENANCE EQUIPME		360.00	
2	4530	42600				T	OFFICE SUPPLIES	360.00		

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	202	BUA	06/09/2023	06/09/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
3	4180	44910				T	DUES AND SUBSCRIPTIONS		200.00	
4	4180	43110				T	TRAVEL		200.00	
5	4180	42600				T	OFFICE SUPPLIES	400.00		
6	5167	42980				T	PROGRAM SUPPLIES		450.00	
7	5124	42980				T	PROGRAM SUPPLIES		175.00	
8	5167	41990				T	PROFESSIONAL SERVICES	450.00		
9	5124	41990				T	PROFESSIONAL SERVICES	175.00		
							*** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	240	BUA	06/09/2023	06/09/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	6143	43250				T	POSTAGE		36.97	
2	6143	41860				T	WORKERS COMPENSATION		100.00	
3	6143	43250				T	POSTAGE		153.89	
4	6143	42600				T	OFFICE SUPPLIES	36.97		
5	6143	42980				T	PROGRAM SUPPLIES	100.00		
6	6143	43912				T	PRINTING	153.89		
7	4170	43490				T	BALLOT SUPPLIES		500.00	
8	4170	43210				T	TELEPHONE		1,000.00	
9	4170	42600				T	OFFICE SUPPLIES	500.00		

Duplin County, NC

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	240	BUA	06/09/2023	06/09/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
10	4170	43510				T	REPAIRS BUILDING AND GROUNDS	1,000.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	242	BUA	06/12/2023	06/12/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	5151	41990				T	PROFESSIONAL SERVICES		850.00	
2	5110	42100				T	HOUSEKEEPING	850.00		
3	4210	44300				T	RENT		180.00	
4	4260	43300				T	UTILITIES		5,840.00	
5	4160	42600				T	OFFICE SUPPLIES		360.00	
6	4210	41990				T	PROFESSIONAL SERVICES	30.00		
7	4210	44910				T	DUES AND SUBSCRIPTIONS	150.00		
8	4130	42600				T	OFFICE SUPPLIES	1,000.00		
9	4130	43110				T	TRAVEL	200.00		
10	4130	40121				T	SALARIES	1,500.00		
11	4130	40182				T	RETIREMENT	300.00		
12	4130	40183				T	HOSPITAL INSURANCE	2,840.00		
13	4160	42200				T	FOOD	130.00		
14	4160	43250				T	POSTAGE	30.00		
15	4160	43510				T	REPAIRS BUILDING AND GROUNDS	200.00		

Duplin County, NC

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	242	BUA	06/12/2023	06/12/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
16	7401	45100				T	CAPITAL OUTLAY		5,815.00	
17	7401	40181				T	SOCIAL SECURITY	5,815.00		
18	7401	45100				T	CAPITAL OUTLAY		9,000.00	
19	7401	40121				T	SALARIES	9,000.00		
20	7401	45100				T	CAPITAL OUTLAY		3,170.00	
21	7401	40121				T	SALARIES	3,170.00		
22	7401	40183				T	HOSPITAL INSURANCE		9,000.00	
23	7401	40121				T	SALARIES	9,000.00		
24	7401	40183				T	HOSPITAL INSURANCE		8,500.00	
25	7401	40121				T	SALARIES	8,500.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	261	BUA	06/12/2023	06/12/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	6110	45600				T	BOOKS		3,350.00	
2	6110	44910				T	DUES AND SUBSCRIPTIONS	350.00		
3	6110	43222				T	TELEPHONE ELECTRONIC ACCESS	1,000.00		
4	6110	42600				T	OFFICE SUPPLIES	2,000.00		
5	4330	42980				T	PROGRAM SUPPLIES		1,400.00	
6	4330	43300				T	UTILITIES		1,000.00	

Duplin County, NC

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	261	BUA	06/12/2023	06/12/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
7	4330	43510				T	REPAIRS BUILDING AND GROUNDS		3,000.00	
8	4330	43520				T	REPAIRS & MAINTENANCE EQUIPME		500.00	
9	4340	43300				T	UTILITIES		500.00	
10	4340	43510				T	REPAIRS BUILDING AND GROUNDS		1,500.00	
11	4340	43530				T	REPAIRS VEHICLES		1,000.00	
12	4330	43210				T	TELEPHONE	350.00		
13	4330	44910				T	DUES AND SUBSCRIPTIONS	350.00		
14	4340	40121				T	SALARIES	8,100.00		
15	4340	41990				T	PROFESSIONAL SERVICES	100.00		
16	7402	40121				T	SALARIES		8,500.00	
17	7401	40121				T	SALARIES	8,500.00		
18	7402	40121				T	SALARIES		9,000.00	
19	7401	40121				T	SALARIES	9,000.00		
20	7402	40121				T	SALARIES		7,500.00	
21	7401	40121				T	SALARIES	7,500.00		
22	7402	40121				T	SALARIES		8,000.00	
23	7401	40121				T	SALARIES	8,000.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	279	BUA	06/13/2023	06/13/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB

Duplin County, NC

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	279	BUA	06/13/2023	06/13/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	5950	42500				T	VEHICLE GASOLINE		31.00	
2	5951	42600				T	OFFICE SUPPLIES		8.00	
3	5601	43200				T	COMMUNICATIONS		6.18	
4	5618	42600				T	OFFICE SUPPLIES		83.00	
5	5950	42600				T	OFFICE SUPPLIES	31.00		
6	5951	42391				T	SITE SUPPLIES	8.00		
7	5601	42600				T	OFFICE SUPPLIES	6.18		
8	5618	40183				T	HOSPITAL INSURANCE	83.00		
9	4350	49911				T	RESTRICTED TO BLD INSPSL 20151		6,600.00	
10	4350	40121				T	SALARIES	6,000.00		
11	4350	40181				T	SOCIAL SECURITY	600.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	288	BUA	06/14/2023	06/14/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	5110	44910				T	DUES AND SUBSCRIPTIONS		2,797.56	
2	5111	41990				T	PROFESSIONAL SERVICES		400.00	
3	5111	42980				T	PROGRAM SUPPLIES		315.00	
4	5112	43250				T	POSTAGE		30.00	
5	5123	42980				T	PROGRAM SUPPLIES		500.00	

Duplin County, NC

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	288	BUA	06/14/2023	06/14/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
6	5129	42980				T			249.00	
							PROGRAM SUPPLIES			
7	5136	43110				T			1.00	
							TRAVEL			
8	5163	44500				T			100.00	
							INSURANCE AND BONDS			
9	5165	43540				T			110.00	
							SOFTWARE MAINTENANCE			
10	5173	42600				T			50.00	
							OFFICE SUPPLIES			
11	5176	41990				T			90.00	
							PROFESSIONAL SERVICES			
12	5110	40121				T		2,722.56		
							SALARIES			
13	5110	42120				T		50.00		
							UNIFORMS			
14	5110	43250				T		25.00		
							POSTAGE			
15	5111	42500				T		600.00		
							VEHICLE GASOLINE			
16	5111	42724				T		25.00		
							CREDIT CARD CHARGES			
17	5111	43250				T		50.00		
							POSTAGE			
18	5111	43530				T		40.00		
							REPAIRS VEHICLES			
19	5112	43540				T		30.00		
							SOFTWARE MAINTENANCE			
20	5123	43110				T		500.00		
							TRAVEL			
21	5129	42600				T		70.00		
							OFFICE SUPPLIES			
22	5129	43300				T		179.00		
							UTILITIES			
23	5136	43250				T		1.00		
							POSTAGE			
24	5163	43210				T		50.00		
							TELEPHONE			
25	5163	43540				T		50.00		
							SOFTWARE MAINTENANCE			
26	5165	43210				T		110.00		
							TELEPHONE			

Duplin County, NC

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	288	BUA	06/14/2023	06/14/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
27	5173	42980				T		50.00		
							PROGRAM SUPPLIES			
28	5176	40183				T		90.00		
							HOSPITAL INSURANCE			
29	4110	43910				T			102.00	
							ADVERTISING			
30	4110	40181				T			398.00	
							SOCIAL SECURITY			
31	4110	42600				T		200.00		
							OFFICE SUPPLIES			
32	4110	43110				T		300.00		
							TRAVEL			
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	295	BUA	06/14/2023	06/14/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	6118	41990				T			60.27	
							PROFESSIONAL SERVICES			
2	6118	40181				T		23.26		
							SOCIAL SECURITY			
3	6118	40182				T		37.01		
							RETIREMENT			
4	4960	43510				T			250.00	
							REPAIRS BUILDING AND GROUNDS			
5	4960	43540				T		250.00		
							SOFTWARE MAINTENANCE			
6	4924	45930				T			139.98	
							CSX RAIL			
7	4924	43510				T		139.98		
							REPAIRS BUILDING AND GROUNDS			
							** JOURNAL TOTAL	0.00	0.00	

Duplin County, NC

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	297	BUA	06/14/2023	06/14/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	4314	41990				T	PROFESSIONAL SERVICES		1,000.00	
2	4314	44910				T	DUES AND SUBSCRIPTIONS		302.76	
3	4314	44910				T	DUES AND SUBSCRIPTIONS		162.37	
4	4314	43510				T	REPAIRS BUILDING AND GROUNDS		1,091.01	
5	4314	43300				T	UTILITIES	2,091.01		
6	4314	43540				T	SOFTWARE MAINTENANCE	302.76		
7	4314	44500				T	INSURANCE AND BONDS	162.37		
8	4180	41890				T	SUPPLEMENTAL RETIREMENT RDGS16		500.00	
9	4180	41990				T	PROFESSIONAL SERVICES		200.00	
10	4180	42600				T	OFFICE SUPPLIES		900.00	
11	4180	43110				T	TRAVEL		200.00	
12	4180	43520				T	REPAIRS & MAINTENANCE EQUIPME		350.00	
13	4180	49810				T	TRANSFER TO AE&P FUND	2,150.00		
14	4230	43520				T	REPAIRS & MAINTENANCE EQUIPME		900.00	
15	4230	42490				T	VEHICLE SUPPLIES	900.00		
16	4350	49911				T	RESTRICTED TO BLD INSPSL 20151		1,100.00	
17	4350	42724				T	CREDIT CARD CHARGES	1,000.00		
18	4350	43540				T	SOFTWARE MAINTENANCE	100.00		
19	7134	43911				T	ADVERTISING		1.10	
20	7134	43510				T	REPAIRS BUILDING AND GROUNDS		852.69	
21	7100	42600				T	OFFICE SUPPLIES		2,500.00	

Duplin County, NC

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	297	BUA	06/14/2023	06/14/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
22	7133	43300				T	UTILITIES		1,733.92	
23	7134	47104				T	DEBT PRINCIPAL	.28		
24	7134	47203				T	DEBT INTEREST	.82		
25	7134	43300				T	UTILITIES	852.69		
26	7100	47106				T	2022 BOND REFUNDING CLOSING FE	2,500.00		
27	7133	46360				T	TRANSFER TO WTR DEBT SVC	1,733.92		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	308	BUA	06/14/2023	06/14/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	4950	43210				T	TELEPHONE		100.00	
2	4950	43510				T	REPAIRS BUILDING AND GROUNDS	100.00		
3	4948	43510				T	REPAIRS BUILDING AND GROUNDS		1,400.00	
4	4948	42980				T	PROGRAM SUPPLIES		200.00	
5	4950	43510				T	REPAIRS BUILDING AND GROUNDS	1,600.00		
6	4948	43510				T	REPAIRS BUILDING AND GROUNDS		70.72	
7	4950	44910				T	DUES AND SUBSCRIPTIONS	70.72		
							** JOURNAL TOTAL	0.00	0.00	

Duplin County, NC

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	315	BUA	06/14/2023	06/14/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT OB
1	5129	43250				T	POSTAGE		100.00
2	5154	42600				T	OFFICE SUPPLIES		20.00
3	5161	43110				T	TRAVEL		139.33
4	5139	43540				T	SOFTWARE MAINTENANCE		20.00
5	5163	43550				T	EMR EXPENSE & INCENTIVES		50.00
6	5167	43550				T	EMR EXPENSE & INCENTIVES		100.00
7	5173	42600				T	OFFICE SUPPLIES		100.00
8	5151	42600				T	OFFICE SUPPLIES		500.00
9	5111	41860				T	WORKERS COMPENSATION		1,950.00
10	5113	44300				T	RENT		100.00
11	5181	42990				T	INCENTIVES		300.00
12	5112	43250				T	POSTAGE		100.00
13	5165	43110				T	TRAVEL		400.00
14	5173	42600				T	OFFICE SUPPLIES		350.00
15	5176	43110				T	TRAVEL		500.00
16	5176	42980				T	PROGRAM SUPPLIES		4,465.08
17	5129	43540				T	SOFTWARE MAINTENANCE	100.00	
18	5154	43540				T	SOFTWARE MAINTENANCE	20.00	
19	5161	40183				T	HOSPITAL INSURANCE	139.33	
20	5162	43540				T	SOFTWARE MAINTENANCE	20.00	
21	5163	43540				T	SOFTWARE MAINTENANCE	50.00	

Duplin County, NC

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	315	BUA	06/14/2023	06/14/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT OB
22	5167	43540				T	SOFTWARE MAINTENANCE	100.00	
23	5173	43540				T	SOFTWARE MAINTENANCE	100.00	
24	5151	42724				T	CREDIT CARD CHARGES	100.00	
25	5151	43540				T	SOFTWARE MAINTENANCE	400.00	
26	5111	42490				T	VEHICLE SUPPLIES	1,200.00	
27	5111	42724				T	CREDIT CARD CHARGES	750.00	
28	5113	43540				T	SOFTWARE MAINTENANCE	100.00	
29	5181	43210				T	TELEPHONE	200.00	
30	5181	43540				T	SOFTWARE MAINTENANCE	100.00	
31	5112	43540				T	SOFTWARE MAINTENANCE	100.00	
32	5165	43210				T	TELEPHONE	400.00	
33	5173	40182				T	RETIREMENT	250.00	
34	5173	43540				T	SOFTWARE MAINTENANCE	100.00	
35	5176	43210				T	TELEPHONE	500.00	
36	5176	41990				T	PROFESSIONAL SERVICES	4,465.08	
37	7405	41987				T	EQUIPMENT USAGE		370.78
38	7405	43530				T	REPAIRS VEHICLES	370.78	
39	4380	42600				T	OFFICE SUPPLIES		3,000.00
40	4380	43110				T	TRAVEL		3,000.00
41	4380	42120				T	UNIFORMS		300.00
42	4380	42100				T	HOUSEKEEPING		800.00

0700

Duplin County, NC

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	315	BUA	06/14/2023	06/14/2023	061923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
43	4380	43510				T	REPAIRS BUILDING AND GROUNDS	3,000.00		
44	4380	43510				T	REPAIRS BUILDING AND GROUNDS	3,000.00		
45	4380	43210				T	TELEPHONE	300.00		
46	4380	41860				T	WORKERS COMPENSATION	800.00		
							** JOURNAL TOTAL	0.00	0.00	
							** GRAND TOTAL	0.00	0.00	

24 Journals printed

** END OF REPORT - Generated by CHELSEY LANIER **

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	12	316	BUA	06/14/2023	06/14/2023	060923	chelsey.lanier	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	5300	42600				T	OFFICE SUPPLIES		2,101.23	
2	4250	43300				T	UTILITIES		25.00	
3	5820	43540				T	SOFTWARE MAINTENANCE		180.00	
4	6130	43910				T	ADVERTISING		400.00	
5	6130	43540				T	SOFTWARE MAINTENANCE		100.00	
6	6130	44500				T	INSURANCE AND BONDS		31.50	
7	6130	43300				T	UTILITIES		500.00	
8	6130	40182				T	RETIREMENT		368.50	
9	5300	44500				T	INSURANCE AND BONDS	1,701.23		
10	5300	42490				T	VEHICLE SUPPLIES	400.00		
11	4250	43540				T	SOFTWARE MAINTENANCE	25.00		
12	5820	43510				T	REPAIRS BUILDING AND GROUNDS	100.00		
13	5820	42600				T	OFFICE SUPPLIES	50.00		
14	5820	44300				T	RENT	30.00		
15	6130	42724				T	CREDIT CARD CHARGES	600.00		
16	6130	42500				T	VEHICLE GASOLINE	600.00		
17	6130	43520				T	REPAIRS & MAINTENANCE EQUIPME	200.00		
							** JOURNAL TOTAL	0.00	0.00	
							** GRAND TOTAL	0.00	0.00	

1 Journals printed

** END OF REPORT - Generated by CHELSEY LANIER **

0701

FY 2023-2024 BUDGET

DUPLIN COUNTY

MEMORANDUM

To: Board of Commissioners

From: Davis H. Brinson, County Manager

Date June 1, 2023

RE: Budget Message Fiscal Year 2023-2024

BUDGET PROCESS

The NC Local Government Budget and Fiscal Control Act (NCGS Chapter 159) prescribes that the County Manger (acting as budget officer) shall prepare and submit for consideration by the Board of Commissioners an annual budget and capital program. The budget is submitted in whatever form or detail the Board may specify, and should contain a concise explanation of the government goals fixed for the budget year, should explain important features of the activities anticipated in the budget, should set forth the reasons for stated changes from the previous year in program goals, programs, and appropriation levels, and should explain any major changes in fiscal policy. In accordance with law, I respectfully submit this budget message and recommendation budget for Board consideration.

The recommended budget seeks to ensure that the County's financial standing remains strong and also supports priorities consistent with Duplin County's mission to promote the health, safety, economic security and quality of life for our citizens. The budget proposal also seeks to enhance the resources needed to adequately provide the board array of programs and services that our citizens expect from their local government.

On behalf of the budget committee, this Budget Message accompanies the FY 2023-2024 County Manager Recommend budget and his hereby submitted for the Board's consideration and adoption. As required by NCGS 159-12, notice was given and the required public hearing was held on June 5, 2023 at 6:00 p.m. in the Ed Emory auditorium of the Lois G. Britt Agricultural Building. As required by NC General Statute 158-7.19 (C), notice of the public hearing also specified that the hearing and budget included appropriations for Economic Development.

SUMMARY

The FY 23-24 General Fund Budget of $67,483,624 is in balance with the tax rate of $.715 per $100 of assessed valuation plus a $.02 per $100 assessed valuation to be placed in a capital reserve fund for a total tax rate of $.735. Other funds are also in balance. The appropriation from the Fund Balance of the General Fund is $3,249,652. It is an accepted practice to show an appropriation from fund balance to balance the budget. This practice has limited the amount of increase to the tax rate and/or prevented unnecessary reduction in the services available to our citizens. Each year we strive to hold expenditures down and not use our savings. The amount we are budgeting from fund balance for FY 23-24 is $495,856 or 18% more than was appropriated in FY 22-23. This is a significant increase in support of an increase for education funding.

AUDIT

In FY 22, the County's unassigned fund balance increased by $6,330,269 over FY 20-21. The FY 21-22 unassigned fund balance as a percentage of expenditures is 38.3% compared to 27% at the end of FY 20-21. This is more than the NC Local Government Commission's recommended unassigned fund balance. The unassigned fund balance is an important measure of a government's liquidity.

BUDGET HIGHLIGHTS

Revenue

The FY 23-24 tax rate is $.715 per $100 assessed valuation plus a $.02 per $100 of assessed valuation to be placed in a capital reserve fund for a total tax rate of $.735. The capital reserve fund has been set aside by the Board of Commissioners to address both short term and long-term capital needs which may include items such as: adequate replacements for an aging vehicle fleet; much needed repairs and upgrades to County facilities and capital construction projects. The County will use set aside capital funds in FY24 to help fund a new facility to co-locate the Services for the Aged and Veteran's Services Offices and a new detention facility (jail). Capital funds in previous fiscal years were used for construction of the Animal Care, Control & Adoption Facility and to help fund an EMS station in Chinquapin. Capital funds may also be used for smaller capital projects such as parking lot repairs/additions; roof repairs/replacements and HVAC systems repairs/replacements.

The estimated revenue generated by one cent on the tax rate is $472,537.

According to our Tax Administrator, the growth in the value of real property in the county since last year of approx. $116,822,325 is a modest increase of 2.45% over FY 22-23. The total valuation of all property in the county including real, public service and vehicles is estimated to be $4,878,478,832.

Revenues budgeted to be collected from prior year ad valorem taxes are budgeted at $900,000 and remains unchanged from last fiscal year.

Department revenue estimates are projected to be higher than last year because of overall increases in revenue collections.

The County will budget for a significant increase in sales tax revenue during FY23 realizing an estimated 26% increase in receipts over FY22. The County has not budgeted the increases in prior fiscal years due to the uncertain economic climate. The FY24 budget accounts for the increase in estimated FY23 sales tax revenue collections.

The state revenues category is budgeted to increase over the previous fiscal year. The increase is primarily attributable to Health Department grant funding.

All Fire district tax rates remain unchanged in FY24.

The County realized all American Rescue Plan Act (ARPA) funding in fiscal year 2023 causing a significant decrease in the other revenue budget category in the upcoming fiscal year.

EXPENSES

Employee Compensation and Benefits

The FY 2023-24 salary and benefit budgets increased as a result of mandatory increases to both employers paid retirement contributions to the NC Local Government Employees' Retirement Fund and employee health insurance.

The recommended budget includes an estimated $35,000 for minimal salary changes. Transportation drivers and elections poll workers will receive hourly increases to assist with recruitment and retention for these positions. The remaining increases are allocated to public safety, general government and public health. The number of budgeted employees in the general fund budget total 524 of which 506 are full-time and 18 are part-time. The number of budgeted positions in the enterprise funds total 71 of which 44 are full-time and 27 are part-time. The recommended budget does not include requests for new positions in either the general fund nor the enterprise funds. The number of employees will not be increased under any circumstances without permission from the Board of County Commissioners.

Health Insurance premiums for individual employee coverage is budgeted at $10,637.16 per employee for FY 23-2024. This an increase of $501.96 or 4.9% per employee per year in the FY24 proposed budget over the adopted FY23 budget. The County joined the North Carolina Health Insurance Pool (NCHIP) in FY21. This change has helped the County control employee health insurance costs be pooling costs with other local governments across North Carolina. We continue to endeavor to make any and all efforts to contain cost through our employee wellness program which have proven very effective. The County continues to set aside .02 cent of taxes to cover retiree and employee health insurance costs. The total recommended budget for providing employee and retiree health insurance is $7,161,150.

Our workers compensation insurance renewal for FY 2023-24 has been bound at $297,176 which is a decrease of $4,724 over the premium paid in FY 2022-23. This is due to claims remaining relatively stable.

GENERAL GOVERNMENT

The General Government recommended budget includes funds appropriated for the purchase of replacement equipment for the county garage. The overall budget request for this budgetary function is down $69,510 over the FY 23 recommended budget.

HUMAN SERVICES

The recommended budget for Human Services is up 3% compared to FY23. This is due to an increase in grant funds and the replacement of the elevator at the Department of Social Services.

ECONOMIC & PHYSICAL DEVELOPMENT

The Economic Development Department will be expending an additional $3,576 more over last year's budget due to an increase in the salary budget. Economic incentives to businesses will remain the same as was budgeted in FY 24.

CONTRIBUTIONS/TRANSFERS

The contribution to Eastpointe Managed Care Organization to assist individuals and families in Duplin County who struggle with substance abuse, mental health and intellectual and developmental disabilities will be $224,474.

The contribution to the NC Forestry Service to help them manage our forest resources and to help provide and support wildfire suppression in Duplin County will be $156,860.

The contribution to support operations at the Duplin County Airport is budgeted at $187,027.

The Duplin County Veteran's Museum and the Duplin County Fair Association will be receiving a contribution in the amount of $1,000 each.

The county contribution from the general fund to our Volunteer Fire Departments remains the same at $26,054 per in-county department and smaller amounts going to three (3) out of county departments with service districts in Duplin County. In addition, estimated revenues of approx. $1.2 million from the Article 46 ¼ cents sales tax, will be distributed equally to all in-county fire departments and prorated to three (3) out of county departments with service districts in Duplin County.

PUBLIC SAFETY

The Sheriff's Office has been allocated funds to purchase eight (8) patrol vehicles and funds to service debt for new radios purchased in FY21. There are no capital requests for the jail in the recommended budget.

The Emergency Medical Services (EMS) Department requested one (1) new ambulance which is included in the recommended budget. In addition, they will receive funds to cover annual lease payments for defibrillators purchased in FY22. The budget includes funding for eight (8) EMS stations and their shift structure is unchanged.

CULTURAL & RECREATIONAL

The Cultural & Recreational budget includes funds for seat replacements and cooler purchases for the Events Center. The Events Center has seen an increase in public events since the previous fiscal year including two (2) major concerts. The capital purchases are necessary to continue to improve visitor experience at events.

EDUCATION

Contributions from the general fund to the Board of Education is recommended at $10,000,155. This represents an increase of $536,155 or 4.7% over FY23

General Fund

Current Expense	$10,000,155
Capital Recreation	$250,000
Debit Service Transfer	$1,582,967

In addition, the Board of Education benefits from the following allocations from:

Capital Reserve School Fund – Fund 22 (these revenues come from restricted sales taxes)

Capital Improvements to Sites	$ 440,045
Capital Outlay Recreation	$-0-
Capital Outlaw Elementary	$-0-
Capital Equipment & Furniture	$170,000
Capital Vehicles	$130,000
Debt Service to School	$ 2,416,227

Current expenses and capital outlay contributions to James Sprunt Community College (JSCC) increased $64,106 or 2.8% over the FY 2022-23 budget. The contribution for JSSC current expenses is budgeted at $2,043,801. The contribution for the college's capital outlay increased remained the same at $300,000 to continue to support the college's regular maintenance and repairs.

ENTERPRISE/OTHER FUNDS

All of the Enterprise Funds are balanced. All enterprise funds have increases in operational costs due to the implementation to mandatory benefit increases and overall increases because of inflation.

The recommended budget includes no increase to the household user fee or tipping fees at the Solid Waste & Recycling. The Solid Waste & Recycling Department continues to improve its rolling stock and the recommended budget includes one (1) walking for trailer and one (1) roll of truck to continue to support their collection and disposal operations. The recommended budget also includes the replacement of a welderator.

The County's General Fund will contribute of $187,027 to help with operations at the Airport. The County Airport's request for a new tractor is also included in the recommended budget.

The Public Transportation Department will use a combination of federal, state and local funds to purchase two (2) new transit vehicles.

The County Water Department will be using its own funds to support regular operations. No capital purchases are planned for the Water Dept. in the FY24 budget.

CAPITAL PROJECTS

In the upcoming fiscal year, Duplin County government will complete the construction of two (2) new facilities and continue the planning for and initiate the construction of two (2) more major capital projects. The construction of a new Public Transportation Facility on the Campus of Duplin Commons is scheduled to be completed in the July-August 2023 timeframe. The facility was constructed utilizing a combination of federal, state and local funds. The Animal Services Department's new Animal Care, Control & Adoption Facility is scheduled for completion in October, 2023. The facility which will meet the County's animal services needs for the foreseeable future is being constructed using a combination of grants, loans and an appropriation from the County's capital projects fund.

In addition, the FY24 recommended budget includes funds to construct a new facility to co-locate the county's Senior Services Department and Veteran's Services Department in a state-of-the-art facility which will allow us to better support and improve the quality of life of our senior citizens and veterans population. The facility will be financed with a combination of appropriations from the North Carolina General Assembly, the county's capital reserve fund and the county's fund balance. The County also plans to go out for bid and begin construction of a new detention facility (jail) for the Sheriff's Office in the upcoming fiscal year. Duplin County also continues to hold in reserve a $7 million appropriation from the NC General Assembly to be used for the planning and construction of a new Emergency Services Complex.

CONCLUSION

The County Board of Commissioners sets forth it's budget priorities at the annual budget retreat. Tax rate stability and prudent use of County savings to balance the budget are always at the top of the list. The recommended budget continues to fund necessary capital improvements, operational needs and education related requests. The financial position of Duplin County is stable, yet we must remain ever vigilant to assure that we continue to deploy sound financial reasoning as we make future budgetary decisions.

It has been my sincere pleasure to serve the citizens of Duplin County over my nearly 30-year career in public service. As I reflect on my sixth and final budget as County Manager, I feel it is necessary to recognize the untimely passing of Mr. George Futrelle, Assistant County Manager & Airport Director. Mr. Futrelle served the County for over 30 years and has been an integral part of the annual budget process and his advice, counsel and most of all his friendship will be sorely missed. I would like to sincerely thank my Finance Officer Tracy Chestnutt for her invaluable assistance and expertise in helping to develop our FY 2023-24 County Budget. Her exceptional budget knowledge and ability to make sound financial decisions are unparalleled. It truly takes a team effort to craft such a complex spending plan that not only meets our current needs but also helps up put resources in place that support our future goals for our County government.

Finally, I would just like to thank the Board of Commissioners for allowing me the privilege of serving the citizens of Duplin County as County Manager for the past five and a half (5 ½) years. As I end my career with Duplin County, I remain excited about the future of Duplin County and believe that I leave our county government on firm financial footing and poised to continue to make Duplin County a great place a great place to work, farm, live, play and prosper.

Sincerely,



Davis H. Brinson, County Manager/Clerk to the Board

0705

STATE OF NORTH CAROLINA

DUPLIN COUNTY

BE IT ORDAINED by the Board of Commissioners of the County of Duplin, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the chart of accounts heretofore established for this county:

General Government	$8,750,752
Public Safety	$19,833,495
Environmental Protection	$922,181
Economic and Physical Development	$1,964,667
Human Services	$17,615,057
Education	$14,176,923
Cultural and Recreational	$1,562,910
Contributions/Transfers	$2,079,369
Debt Service	$578,270

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Ad Valorem Property Tax	$31,151,538
Motor Vehicle Tax	$5,574,407
State Funds	$858,934
Department Fees	$3,249,652
Department Fees-Restricted	$4,298,745
Sales Tax	$2,053,007
Other Revenues	$11,347,458
Fund Balance	$8,949,883

Section 3. The following amounts are hereby appropriated in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024 in accordance with the chart of accounts heretofore established for the County:

Emergency Telephone System Fund	$232,975

Section 4. It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Emergency Telephone Fees	$232,975

Section 5. The following amounts are hereby appropriated in the Capital Reserve School Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024 in accordance with the chart of accounts heretofore established for the County:

Capital Outlay, Improvements to Sites	$440,045
Capital Outlay, Equipment/Furniture	$170,000
Capital Outlay, Vehicles	$130,000
Debt Service Transfer	$2,416,227

Section 6. It is estimated that the following revenues will be available in the Capital Reserve School Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024

Sales Taxes	$2,173,000
Interest	$3,999
Fund Balance	$979,273

Section 7. The following amounts are hereby appropriated in the Automation Enhancement/Preservation Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024 in accordance with the chart of accounts heretofore established for the County:

AE&P Reserve	$20,600

Section 8. It is estimated that the following revenues will be available in the Automation Enhancement/Preservation Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Transfer from General Fund	$20,600

Section 9. The following amounts are hereby appropriated in the Property Revaluation Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024 in accordance with the chart of accounts heretofore established for the County:

Property Revaluation	$438,182
Mapping	$33,685

Section 10. It is estimated that the following revenues will be available in the Property Revaluation Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Ad Valorem Property Tax	$181,158
Interest	$10,500
Fund Balance	$280,209

Section 11. The following amounts are hereby appropri-ated in the County Fire Districts Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024 in accordance with the chart of accounts heretofore established for the County:

Oak Wolfe Fire District	$	161,681.45
Glisson Fire District	$	238,210.45
Sarecta Fire District	$	180,222.45
East Duplin Fire District	$	198,205.45
Fountaintown Fire District	$	118,635.45
Albertson Fire District	$	189,406.45
Stacy Britt Fire District	$	287,385.45
Franklin Fire District	$	64,222.69
NorthEast Fire District	$	361,180.45
Chinquapin Fire District	$	161,871.45
Wallace Fire District	$	167,546.45
Faison Fire District	$	140,107.45
Greenevers Fire District	$	127,628.45
Lyman Fire District	$	108,728.45
Calypso Fire District	$	128,180.45
Potters Hill Fire District	$	148,834.45
Rose Hill Fire District	$	275,339.45
Teachey Fire District	$	198,942.45
Mount Olive Fire District	$	66,350.18
Kenansville Fire District	$	259,792.45
Magnolia Fire District	$	85,083.45
Pin Hook Fire District	$	85,083.45
Pricetown Fire District	$	22,037.19
Pink Hill Fire District	$	25,323.94

Section 12. It is estimated that the following revenues will be available in the County Fire Districts Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Ad Valorem/Motor Vehicle Taxes	$1,984,300
Transfer from General Fund	$556,008
Sales Tax	$1,259,692

Section 13. The following amounts are hereby appropriat-ed in the Debt Service Fund for fiscal year beginning July 1, 2023 and ending June 30, 2024 in accordance with the chart of accounts heretofore established for the County:

Duplin Commons Project	$578,271
2017 School LOB's	$4,000,444
Animal Shelter	$130,000

Section 14. It is estimated that the following revenues will be available in the Debt Service Fund for fiscal year beginning July 1, 2023 and ending June 30, 2024:

Transfer from General Fund	$2,291,237
Transfer from School Capital Reserve	$2,417,478

Section 15. The following amounts are hereby appropriat-ed in the Duplin County Water Fund for fiscal year beginning July 1, 2023 and ending June 30, 2024 in accordance with the chart of accounts heretofore established for the County:

Water Administration	$1,082,795
County Water	$133,000
Albertson Water	$134,838
District B Water	$267,132
District D Water	$341,066
District E Water	$353,441
District F Water	$588,813
District G Water	$354,417

Section 16. It is estimated that the following revenues will be available in the Duplin County Water Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

System Charges and Fees	$3,145,502
Sales of Inventory	$110,000
Fund Balance Appropriated	$0

Section 17. The following amounts are hereby appropriat-ed in the Water Debt Service Fund for fiscal year beginning July 1, 2023 and ending June 30, 2024 in accordance with the chart of accounts heretofore established for the County:

Water Debt	$982,719

Section 18. It is estimated that the following revenues will be available in the Water Debt Service Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Transfer from Water Fund	$982,719

Section 19. The following amounts are hereby appropriat-ed in the Transportation Fund for fiscal year beginning July 1, 2023 and ending June 30, 2024 in accordance with the chart of accounts heretofore established for the County:

Operations	$1,395,257

Section 20. It is estimated that the following revenues will be available in the Transportation Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

State Dept. of Trans.	$1,257,257
Agency Purchased Services	$68,000
Fund Balance	$70,000

Section 21. The following amounts are hereby appropriat-ed in the Airport Commission Fund for fiscal year beginning July 1, 2023 and ending June 30, 2024 in accordance with the chart of accounts heretofore established for the County:

Airport Operations	$1,463,281

Section 22. It is estimated that the following revenues will be available in the Airport Commission Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Hangar Rent	$165,891
Sales of Fuel	$1,052,450
Transfer from General Fund	$187,027
Other	$57,913
Fund Balance Appropriated	$0

Section 23. The following amounts are hereby appropri-ated in the Solid Waste Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024 in accordance with the chart of accounts heretofore established for the County:

Solid Waste Collection	$2,007,463
Solid Waste Disposal	$2,472,301
Tire Collection and Disposal	$127,929
White Goods Disposal	$33,004

Section 24. It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

User Fees	$1,870,560
Charges for Services	$1,724,750
Other Taxes and Fees	$397,956
Fund Balance	$647,431

Section 25. The following amounts are hereby appropri-ated in the Health Insurance Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024 in accordance with the chart of accounts heretofore established for the County:

Benefit Expense	$7,161,150

Section 26. It is estimated that the following revenues will be available in the Health Insurance Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Premiums Collected	$7,161,150

Section 27. There is hereby levied the following tax rates per one hundred dollars ($100) valuation of property as listed for taxes as of January 1, 2023, for the purpose of raising the revenue listed as Property Taxes in the General Fund, the Property Revaluation Fund, and the respective County Fire District Funds:

General Fund	0.7350
Oak Wolfe Fire District	0.0500
Glisson Fire District	0.0650
Sarecta Fire District	0.0550
East Duplin Fire District	0.0458
Albertson Fire District	0.0750
Stacy Britt Fire District	0.0700
Franklin Fire District	0.1000
NorthEast Fire District	0.0900
North Duplin Fire District	0.0500
Chinquapin Fire District	0.0700
Fountaintown Fire District	0.0500
Goshen Fire District	0.0650
Greenevers Fire District	0.0700
Lyman Fire District	0.0500
Waylin Fire District	0.0700
Potters Hill Fire District	0.0700
Rosemary Fire District	0.0700
Teachey Fire District	0.0700
Duplin Pender Fire District	0.0700
Liberty Hall Fire District	0.0700

The General Fund tax rate is based on an estimated valuation of $4,117,781,907 for real and personal property for the purposes of taxation for the 2023-2024 fiscal year, estimated valuation of $172,894,694 for the purposes of public service, and an estimated valuation of $587,802,231 for vehicles for the purposes of taxation for the 2023-2024 fiscal year with an estimated rate of collection of 96.50% for property taxes and 99.50% for vehicle taxes. This estimated rate of collection is based on FY 22-23.

Section 28. There is levied a per ton solid waste disposal fee as approved by the Board to cover the cost of solid waste disposal. There is also levied an availability/disposal fee as approved by the Board to cover the cost of solid waste collection, disposal, and recycling.

Section 29. The Duplin County Health Department Fee Schedule for 2023-2024.

Section 30. The mileage reimbursement rate is per the IRS standard mileage rate.

Section 31. The FY 23-24 Budget Ordinance Authorizes the Following Budgeted Positions:

550 Full-Time Budgeted Positions
45 Part-Time Budgeted Positions

Section 32. In accordance with G. S. 115C-429(b), the Board of Education appropriation is allocated as:

General Fund:

Current Expense	$10,000,155
Debt Service for Schools	$1,582,967
High School Recreation	$200,000
Elementary School Recreation	$50,000

Capital Outlay School Fund:

Capital Improvements to Sites	$440,045
Capital Outlay Recreation	$0
Capital Outlay Elementary	$0
Capital Equipment & Furniture	$170,000
Capital Vehicles	$130,000
Debt Service for Schools	$2,416,227

In accordance with G. S. 115C-433(b), the Duplin County Board of Commissioners specifies that the Board of Education must obtain approval of the Board of Commissioners for any budget amendment that increases or decreases the amount of county appropriation to a purpose or function by ten percent (10%) or more from the amount contained in the budget ordinance adopted by the Board of County Commissioners. Any amendment to the Capital Outlay School Fund must be approved by the County Commissioners prior to making the amendment.

Section 33. The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

a. The Budget Officer may transfer amounts: in any fund between line item expenditures, in any department between line item expenditures or between departments in line item expenditures, including contingency appropriations, with a limitation of $10,000 per Budget Amendment, with a report being submitted to the Governing Board at the next regular meeting. These changes should not result in increases in recurring obligations, such as salaries, in future years.

b. The Budget Officer may not transfer any amount between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 34. Under Emergency situations only, the Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

a. The Budget Officer may transfer amounts in any fund between line item expenditures, in any department between line item expenditures, or between departments in line item expenditures, including contingency appropriations, in excess of the $10,000 limitation (as stated in Section 32 of this Budget Ordinance) per Budget Amendment, with a report being submitted to the Governing Board at the next regular meeting. These changes should not result in in-creases in recurring obligations, such as salaries, in future years.

b. Examples of an emergency are: Hurricane, Tornado, Flood, Power Outage, Safety Services Communications Equipment Failure(s), acts of terrorism, or other situations that may place Duplin County Residents at risk or in danger.

Section 35. The Budget Officer may make cash advances between funds for periods not to exceed 60 days without reporting to the Governing Board. Any advance that extends beyond 60 days must be approved by the Board. All advances that will be outstand-ing at the end of the fiscal year must be approved by the Board.

Section 36. Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board, to the Budget Officer, and to the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this the 19th day of June, 2023.

Dexter Edwards, Chairman

Attest:
Clerk

Fiscal Year 2024 Capital Outlay Requests

Code	Department	Items requested	Quantity Requested	Recommended	Approved	Price Each	Total
4260	Maintenance	F-250 w/ work body	1	0	$	Requested 58,500.00 Recommended $ - Approved $ -	$ 58,500.00 58,500.00 -
4250	Garage	Tire Changer Balancer ACS machine	1 1 1	1 1 1	$ $ $	10,622.00 15,482.00 6,095.00	$ 10,622.00 15,482.00 6,095.00
						Requested $ 32,199.00 Recommended $ 32,199.00 Approved $ -	
4310	Sheriff	Dodge Durango Generator	14 1	8 1	$ $	41,611.00 10,155.00	$ 582,554.00 10,155.00
						Requested $ 592,709.00 Recommended $ 343,043.00 Approved $ -	
4320	Jail	2023 Ford Transit 350 Van	1	1	$	Requested 51,966.00 Recommended $ 51,966.00 Approved $ -	$ 51,966.00 51,966.00 -
4314	Communications	Rack Unit(70%) Consolette	1 1	1 1	$ $	7,227.00 9,409.00	$ 7,227.00 9,409.00
						Requested $ 16,636.00 Recommended $ 16,636.00 Approved $ -	
4370	EMS	Ambulance New station (Beulaville)	1 1	1 0	$	277,948.00 750,000.00	$ 277,948.00 750,000.00
						Requested $ 1,027,948.00 Recommended $ 277,948.00 Approved $ -	
4380	Animal Services	Ford F150 w/ dog box	1	0	$	Requested 54,674.00 Recommended $ - Approved $ -	$ 54,674.00 54,674.00 -
4960	Soil & Water	Parking lot paving	1	0	$	Requested 217,750.00 Recommended $ - Approved $ -	$ 217,750.00 217,750.00 -
5110	Health	Ford Escape	1	0	$	Requested 29,933.00 Recommended $ - Approved $ -	$ 29,933.00 29,933.00 -
5300	Social Services	2023 Chevrolet Equinox Storage Building	1 1	1	$	32,000.00 8,500.00	$ 32,000.00 8,500.00
						Requested $ 40,500.00 Recommended $ 32,000.00 Approved $ -	
6160	Events Center	246 seat section Beverage cooler	1 2	1 2	$ $	65,000.00 5,000.00	$ 65,000.00 10,000.00
						Requested $ 75,000.00 Recommended $ 75,000.00 Approved $ -	
	General Fund Total					Requested $ 2,197,815.00 Recommended $ 776,826.00 Approved $ -	

Fiscal Year 2024 Capital Outlay Requests

Code	Department	Items requested	Quantity Requested	Recommended	Approved	Price Each		Total
4324	Communications	Software	1	1	$	15,079.00	$	15,079.00
	(Fund 19)	Rack Unit (30%)	1	1	$	3,098.00	$	3,098.00
							$	-
						Requested	$	18,177.00
						Recommended	$	18,177.00
						Approved	$	-
4141	Property Revaluation	CAMA Software	1	1	$	65,000.00	$	65,000.00
	(Fund 25)					Requested	$	65,000.00
						Recommended	$	65,000.00
						Approved	$	-
4520	Transportation	Van	2	2	$	96,100.00	$	192,200.00
	(Fund 64)					Requested	$	192,200.00
						Recommended	$	192,200.00
						Approved	$	-
7400	Solid Waste	Wrinderator	1	1	$	5,219.00	$	5,219.00
	(Fund 66)	Walking floor trailer	2	2	$	96,506.00	$	193,012.00
		Kenworth Roll Off Truck	1	0	$	271,097.00	$	271,097.00
						Requested	$	469,328.00
						Recommended	$	198,231.00
						Approved	$	-
4530	Airport	Kubota Tractor w/ loader	1	1	$	38,000.00	$	38,000.00
	(Fund 65)					Requested	$	38,000.00
						Recommended	$	38,000.00
						Approved	$	-

DUPLIN COUNTY

NORTH CAROLINA

GENERAL FUND

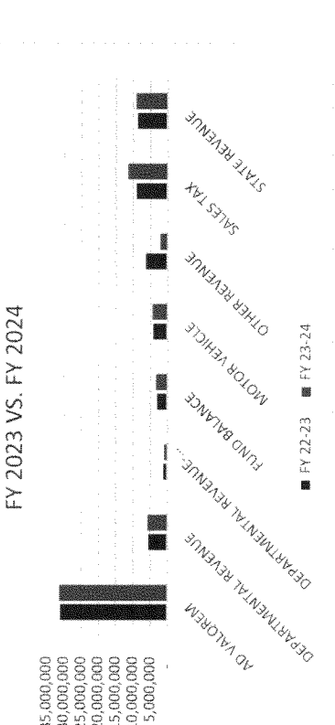
FY 2023 - 2024
Ad Valorem Tax Estimate Calculation

0711

Real Property Values	Estimated 2023 Value	Estimated 2024 Value	Percent of Change
Township			
Warsaw	$465,286,870.00	$462,694,652.00	-0.5571%
Faison	$286,657,804.00	$292,890,573.00	2.1743%
Wolfscrape	$297,638,196.00	$291,982,506.00	-1.9002%
Glisson	$105,517,706.00	$107,479,657.00	1.8594%
Albertson	$138,763,773.00	$137,857,061.00	-0.6534%
Smith	$170,937,148.00	$170,325,835.00	-0.3576%
Limestone	$431,094,020.00	$438,589,936.00	1.7388%
Cypress Creek	$229,455,228.00	$229,634,423.00	0.0781%
Island Creek	$785,786,472.00	$787,917,823.00	0.2712%
Rockfish	$219,995,299.00	$224,340,056.00	1.9749%
Rose Hill	$243,340,848.00	$265,968,377.00	9.2987%
Magnolia	$217,908,710.00	$221,633,727.00	1.7094%
Kenansville	$476,547,176.00	$486,467,281.00	2.0817%
	$4,068,929,250.00	$4,117,781,907.00	1.2006%
Estimated value as of 5-1-2023		4,117,781,907	
Estimated value used in budget proposal		4,117,781,907	

Real & Personal Value Estimate	4,117,781,907		Net Value	
Public Service Value Estimate	172,894,694		$472,537	1 Cent
Vehicle - Estimated Renewal Value	587,802,231			
Total All Values	4,878,478,832		$487,848	@ 100%
Total Value	4,290,676,601		$900,000	Prior Year Collections
Collection %		Tax Rate		
Ad Valorem Tax 96.50%	30,432,696	0.0073500		
3.50%	1,103,777			
Total Motor Vehicle Value	587,802,231	Tax Rate		Prior Year Collections
July - August		0.007350		
September-June	587,802,231	0.007350		
Vehicle Billable	4,320,346			
Collection %				
Motor Vehicle 99.50%	4,298,745			
0.50%	21,602			
Estimated Uncollected	1,125,378			
Estimated Current Year Collections	34,731,441			
			4100-31000	31,151,538
Prior Years Collections	900,000		4141-31000	155,000
			4142-31000	26,158
			4100-31009	4,298,745
Total Estimated Collections	35,631,441			35,631,441

REVENUE TYPE	FY 22-23	FY 23-24
AD VALOREM	30,744,897	31,151,538
DEPARTMENTAL REVENUE	5,286,510	5,574,407
DEPARTMENTAL REVENUE-RESTRICTED	953,641	858,934
FUND BALANCE	2,753,796	3,249,652
MOTOR VEHICLE	3,863,677	4,298,745
OTHER REVENUE	6,034,896	2,053,007
SALES TAX	8,730,111	11,347,458
STATE REVENUE	8,380,379	8,949,883
	66,747,907	67,483,624



Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4100	GENERAL FUND								
4100	31000	AD VALOREM TAXES	-30,515,281.84	-30,744,897.00	-30,744,897.00	-31,187,002.00	-31,151,538.00	-31,151,538.00	1.4%
4100	31001	REFUND AD VALOREM TAXES	144,819.26	.00	.00	.00	.00	.00	.0%
4100	31003	RENTAL VEH GROSS RECEIPTS TAX	-20,860.01	-16,000.00	-16,000.00	-23,000.00	-23,000.00	-23,000.00	43.8%
4100	31004	REFUND MOTOR VEHICLES TAX	7,269.20	.00	.00	.00	.00	.00	.0%
4100	31009	COUNTY TAXES MOTOR VEHICLE	-4,152,021.61	-3,863,677.00	-3,863,677.00	-4,195,244.00	-4,298,745.00	-4,298,745.00	8.6%
4100	31010	OTHER FORECLOSURE FEES	-15,109.87	.00	.00	.00	.00	.00	.0%
4100	31011	Foreclosed Property Proceeds	-11,074.40	.00	.00	.00	.00	.00	.0%
4100	32310	SALES TAX ART 39	-4,001,676.54	-3,621,581.00	-3,621,581.00	-3,621,581.00	-4,314,352.00	-4,314,352.00	.0%
4100	32320	SALES TAX 1/2 ART 40	-3,074,395.71	-3,248,652.00	-3,248,652.00	-3,248,652.00	-4,501,358.00	-4,501,358.00	.0%
4100	32330	SALES TAX 1/2 ART 42	-324,314.59	-182,418.00	-182,418.00	-182,418.00	-342,043.00	-342,043.00	.0%
4100	32340	SALES TAX 1/2 ART 44	-17.07	.00	.00	.00	.00	.00	.0%
4100	32350	SALES TAX 1/4 ART. 46	.00	.00	.00	.00	.00	.00	.0%
4100	32360	SALES TAX ART 44524	-1,919,204.59	-1,677,460.00	-1,677,460.00	-1,677,460.00	-2,189,705.00	-2,189,705.00	.0%
4100	32370	MEDICAID HOLD HARMLESS	-940,377.14	.00	.00	.00	.00	.00	.0%
4100	32400	EXCISE TAX (REAL PROPERTY TRAN	-205,887.79	-150,000.00	-150,000.00	-215,000.00	-215,000.00	-215,000.00	43.3%
4100	32575	P-Card Rebate	-15,338.65	.00	-16,820.00	-16,820.00	-16,820.00	-16,820.00	.0%
4100	32576	ROD Preservation Grant	-2,000.00	.00	-2,166.00	.00	.00	.00	.0%
4100	32601	BEER LICENSE NCGS 105 .113.78	-2,455.00	-2,500.00	-2,500.00	-2,500.00	-2,500.00	-2,500.00	.0%
4100	32610	FRANCHISE CABLE TV	-15,108.03	-20,800.00	-20,800.00	-15,000.00	-15,000.00	-15,000.00	-27.9%
4100	33440	REGISTER OF DEEDS FEES	-252,222.30	-200,000.00	-200,000.00	-225,000.00	-225,000.00	-225,000.00	12.5%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4100	33442	MARRIAGE LICENSES FEES	-20,940.00	-19,920.00	-19,920.00	-20,674.00	-20,674.00	-20,674.00	3.8%
4100	33443	REGISTER OF DEEDS REFUNDS	24.00	.00	.00	.00	.00	.00	.0%
4100	34151	ATTORNEY FEES	.00	.00	.00	.00	.00	.00	.0%
4100	34152	PUBLIC HEARING FEES	-1,950.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00	.0%
4100	34164	COURT FACILITY FEESNCGS 7A300	-102,013.94	-100,000.00	-100,000.00	-100,000.00	-100,000.00	-100,000.00	.0%
4100	34174	ELECTION FILING FEES	-5,403.14	-100.00	-100.00	.00	.00	.00	-100.0%
4100	34178	ELECTIONSMUNICIPAL REIMB	-15,815.35	.00	.00	.00	.00	.00	.0%
4100	34241	SALES: HOUSEKEEPING SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4100	34242	SALES: GASOLINE & OIL	-686,231.02	-600,000.00	-750,000.00	-600,000.00	-600,000.00	-600,000.00	.0%
4100	34243	SALES: OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4100	34244	SALES: CAR POOL COST	.00	.00	.00	.00	.00	.00	.0%
4100	34245	SALES: POSTAGE	-89,524.98	-100,000.00	-100,000.00	-100,000.00	-100,000.00	-100,000.00	.0%
4100	34246	SALES: BUILDINGS & GROUNDS	.00	.00	.00	.00	.00	.00	.0%
4100	34247	SALES: COMPUTER SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4100	34248	SALES: GARAGE	-284,950.90	-350,000.00	-350,000.00	-350,000.00	-350,000.00	-350,000.00	.0%
4100	34253	SALES: GARAGE LABOR	-34,907.78	-37,000.00	-37,000.00	-37,000.00	-37,000.00	-37,000.00	.0%
4100	34349	SALES: COPIES	.00	.00	.00	.00	.00	.00	.0%
4100	34914	LEASE FEES BUYOUT PROPERTY	-17,262.20	-17,000.00	-17,000.00	-17,000.00	-17,000.00	-17,000.00	.0%
4100	34915	SUBDIVISION REVIEW FEES	-50.00	-100.00	-100.00	-100.00	-100.00	-100.00	.0%
4100	34924	WAYNE COUNTY FEE PMT	.00	.00	.00	.00	.00	.00	.0%
4100	34927	LOAN PAYMENT-DUPLIN AIR	.00	.00	.00	.00	.00	.00	.0%
4100	34928	SOUTHEASTERN REGION CONTRIBUTI	.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4100	34929	DONATIONS-JSCC-WPBTC	.00	.00	.00	.00	.00	.00	.0%
4100	38310	INTEREST EARNED	-117,551.22	-110,000.00	-110,000.00	-650,000.00	-650,000.00	-650,000.00	490.9%
4100	38340	LEASEE ASTERN CAROL BROADBAND	.00	.00	.00	.00	.00	.00	.0%
4100	38349	RENT FARM SERVICES FEDERAL	-76,076.04	-76,076.00	-76,076.00	-76,076.00	-76,076.00	-76,076.00	.0%
4100	38358	SALE OF ASSETS	-33,972.69	.00	.00	.00	.00	.00	.0%
4100	38370	ABC PROFITS (35% GENERAL)	-24,123.10	-27,000.00	-27,000.00	.00	-6,000.00	-6,000.00	-100.0%
4100	38390	MISCELLANEOUS	-101,171.86	.00	.00	.00	.00	.00	.0%
4100	38392	SALES: LEGAL COPIES	.00	.00	.00	.00	.00	.00	.0%
4100	38393	SALES: MAPS & COPIES(TAX OFFI	-249.00	-300.00	-300.00	.00	.00	.00	-100.0%
4100	38394	COPIES	-67.14	.00	.00	.00	.00	.00	.0%
4100	38398	INSURANCE SETTLEMENTS	-104,954.69	.00	-60,725.40	.00	.00	.00	.0%
4100	38401	RETURN CHECK FEE	.00	.00	.00	.00	.00	.00	.0%
4100	39240	RENTUTILITIESWEST PARK TECH CT	-3,084.17	-9,000.00	-9,000.00	.00	.00	.00	-100.0%
4100	39241	RENT-214 DUPLIN ST	-7,350.00	.00	.00	-12,600.00	-12,600.00	-12,600.00	.0%
4100	39810	ADM. FEE FUNDS COLLECTED	-126,562.51	-117,943.00	-117,943.00	-117,943.00	-117,943.00	-117,943.00	.0%
4100	39812	ADM. FEE TOURISM DEVELOPMENT	-5,008.03	-7,000.00	-7,000.00	-12,385.00	-12,385.00	-12,385.00	76.9%
4100	39813	ADM. FEE SOLID WASTE FEES	-46,000.00	-47,683.00	-47,683.00	-47,683.00	-47,683.00	-47,683.00	.0%
4100	39818	CONTRIBUTION TOWNS RPO	.00	.00	.00	.00	.00	.00	.0%
4100	39907	FUND BALANCE APP-RESV MEDICAID	.00	.00	-25,706.69	.00	.00	.00	.0%
4100	39914	FUND BAL COURT FACILITY	.00	.00	.00	.00	.00	.00	.0%
4100	39950	FUND BAL CARRYOVER PO	.00	.00	.00	.00	.00	.00	.0%
4100	39951	FUND BAL CARRY FWD GRANTS	.00	.00	-323,486.34	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4100	39952	FUND BAL CARRY OVER PROJECTS	.00	.00	.00	.00	.00	.00	.0%
4100	39969	FUND BALANCE	.00	-2,753,796.00	-3,140,886.80	-2,753,796.00	-2,753,796.00	-3,249,652.00	.0%
TOTAL GENERAL FUND			-47,220,452.44	-48,102,403.00	-49,068,398.23	-49,506,434.00	-52,197,818.00	-52,693,674.00	2.9%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4170	ELECTIONS								
4170	32574	NC Community Foundation	.00	.00	.00	.00	.00	.00	.0%
4170	38403	CARES Act	.00	.00	.00	.00	.00	.00	.0%
4170	38406	HAVA Grant	.00	.00	.00	.00	.00	.00	.0%
4170	38407	State One Stop Bonus	.00	.00	.00	.00	.00	.00	.0%
	TOTAL ELECTIONS		.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4171	ELECTIONS CARE ACT GRANT								
4171	38403	CARES Act	.00	.00	.00	.00	.00	.00	.0%
	TOTAL ELECTIONS CARE ACT GRA		.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4310	SHERIFF								
4310	33282	USDOJBJA2017 BPV	-6,400.00	.00	.00	.00	.00	.00	.0%
4310	33323	NC DEPT OF PSMOA#T22017MOA1734	.00	.00	.00	.00	.00	.00	.0%
4310	33324	NCDPS TACTICAL GEAR GRANT	.00	.00	-7,475.00	.00	.00	.00	.0%
4310	34308	CONTRIBUTIONCALYPSO	-21,600.00	-21,600.00	-21,600.00	-21,600.00	-21,600.00	-21,600.00	.0%
4310	34309	CONTRIBUTIONFAISON	-127,511.40	-158,004.00	-158,004.00	-158,004.00	-158,004.00	-158,004.00	.0%
4310	34310	FED-DEA SALARIES OT	-3,170.57	.00	.00	.00	.00	.00	.0%
4310	34311	Fed Seized-Treasury	.00	.00	-26,087.01	.00	.00	.00	.0%
4310	34313	FED SEIZED ASSETSJUSTICE	-13,392.60	.00	-130,192.00	.00	.00	.00	.0%
4310	34314	DEPT OF JUST2016APBX0148	.00	.00	.00	.00	.00	.00	.0%
4310	34315	SHERIFFMENTAL HEALTH TRANSPORT	-51,415.71	-17,000.00	-17,000.00	-20,000.00	-51,000.00	-51,000.00	17.6%
4310	34316	GOV CRIME COMMICAC GRTPROJ1020	.00	.00	.00	.00	.00	.00	.0%
4310	34317	OFFICERS FEES NCGS 7A311	-103,992.51	-117,000.00	-117,000.00	-117,000.00	-117,000.00	-117,000.00	.0%
4310	34318	SHERIFF GUN PERMITS	-9,130.00	-6,500.00	-6,500.00	-6,500.00	-6,500.00	-6,500.00	.0%
4310	34319	SHERIFF CONCEALED HANDGUNNCGS	-31,390.00	.00	.00	.00	.00	.00	.0%
4310	34320	SHERIFFFINGERPRINTART 54B 1441	-8,975.00	-7,900.00	-7,900.00	-7,900.00	-7,900.00	-7,900.00	.0%
4310	34321	SHERIFFIVD SUPPORTSOC SVC	-72,656.28	-96,582.00	-96,582.00	-96,582.00	-96,582.00	-96,582.00	.0%
4310	34322	SHERIFFID BADGES	-80.00	.00	.00	.00	.00	.00	.0%
4310	34323	GRANTNC COMM FOUNDATIONSHERIFF	-2,500.00	.00	-2,000.00	.00	.00	.00	.0%
4310	34324	JAIL FEES	-53,484.20	-50,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	.0%
4310	34325	JAIL FEESDWI	-1,115.06	-4,000.00	-4,000.00	-4,000.00	-4,000.00	-4,000.00	.0%
4310	34326	JAIL FEESSTATE INMATES	-43,327.18	-40,000.00	-40,000.00	-40,000.00	-40,000.00	-40,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4310	34327	JAILINMATE PHONE REVENUE	-46,049.22	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
4310	34328	JAIL REIMB FROM INMATES	.00	.00	.00	.00	.00	.00	.0%
4310	34329	JAILATM FEES REVENUE	.00	.00	.00	.00	.00	.00	.0%
4310	34330	COMMISSIONJAIL CANTEENOASIS	-31,119.90	-20,000.00	-20,000.00	-20,000.00	-30,000.00	-30,000.00	.0%
4310	34331	SCHOOL RESOURCE OFFICER BD OF	-894,471.28	-980,822.00	-980,822.00	-1,118,070.80	-1,118,071.00	-1,118,071.00	14.0%
4310	34351	SCAAP GRANT	.00	.00	-27,388.00	.00	.00	.00	.0%
4310	34372	OCDETF	.00	.00	.00	.00	.00	.00	.0%
4310	38359	Sale of Assets-Fed Seized	-6,302.00	.00	-4,650.00	.00	.00	.00	.0%
4310	39390	SALES: SHERIFF COPIES	-289.90	-200.00	-200.00	-200.00	-200.00	-200.00	.0%
4310	39904	FUND BAL FINGER PRINTING FEE	.00	.00	-9,508.82	.00	.00	.00	.0%
4310	39943	FUND BAL FED SEIZEDCUSTOM&BORD	.00	.00	-4,888.24	.00	.00	.00	.0%
4310	39962	FUND BAL-CONCEALED HAND GUN	.00	.00	-132,598.54	.00	.00	.00	.0%
4310	39965	FUND BAL-FED SEIZED JUSTICE	.00	.00	-6,694.46	.00	.00	.00	.0%
4310	39966	FUND BAL FED SEIZED IRS SEIZUR	.00	.00	-3,164.50	.00	.00	.00	.0%
4310	39967	FUND BAL FED SEIZED ATF	.00	.00	-.70	.00	.00	.00	.0%
TOTAL SHERIFF			-1,528,372.81	-1,529,608.00	-1,884,255.27	-1,669,856.80	-1,710,857.00	-1,710,857.00	9.2%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4329	NCPS Law Enforcement Grant								
4329	34305	NCPS Law Enforcement Grant	-84,269.66	.00	.00	.00	.00	.00	.0%
TOTAL NCPS Law Enforcement G			-84,269.66	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4330	Emergency Management								
4330	34332	STATEEMER MNGT PERFORMANCE GRA	-39,285.88	-30,000.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00	.0%
4330	34333	GIS/ADDRESSING REIMBURSEMENT F	.00	.00	.00	.00	.00	.00	.0%
4330	34350	STATEHMEPHMHMP0544160100	-19,700.00	.00	-9,850.00	.00	.00	.00	.0%
4330	34352	NC Tier II Noncompetitve Grant	.00	.00	.00	.00	.00	.00	.0%
4330	34353	EMPG-S	-23,762.96	.00	.00	.00	.00	.00	.0%
4330	34355	Duke Energy Grant	.00	.00	-25,000.00	.00	.00	.00	.0%
4330	35173	Homeland Security Grant	.00	.00	-25,734.50	.00	.00	.00	.0%
4330	38402	STATE FEMAHURRICANE MATTHEW	2,000.00	.00	.00	.00	.00	.00	.0%
TOTAL Emergency Management			-80,748.84	-30,000.00	-90,584.50	-30,000.00	-30,000.00	-30,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4337	COVID								
4337	34825	FEMA-FEDERAL EMERGENCY ASSISTA	.00	.00	.00	.00	.00	.00	.0%
TOTAL COVID			.00	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4340	FIRE MARSHAL								
4340	34341	FIRE INSPECTION FEE	-22,647.80	-35,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%
TOTAL FIRE MARSHAL			-22,647.80	-35,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4341	COVID CARE Act								
4341	38403	CARES Act	.00	.00	.00	.00	.00	.00	.0%
TOTAL COVID CARE Act			.00	.00	.00	.00	.00	.00	.0%

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PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4342	NC Pandemic Recovery								
4342	38404	NC Pandemic Recovery	-97,181.08	.00	.00	.00	.00	.00	.0%
TOTAL NC Pandemic Recovery			-97,181.08	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4343	Hurricane Isaias								
4343	34825	FEMA-FEDERAL EMERGENCY ASSISTA	.00	.00	.00	.00	.00	.00	.0%
TOTAL Hurricane Isaias			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4350	BUILDING INSPECTIONS								
4350	33450	BUILDING INSPECTION FEES	-214,765.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	.0%
4350	33451	BUILDING PERMIT FEES	-151,579.98	-120,000.00	-120,000.00	-120,000.00	-110,389.00	-110,389.00	.0%
4350	39906	FUND BAL BLDG INSP	.00	.00	.00	.00	.00	.00	.0%
TOTAL BUILDING INSPECTIONS			-366,344.98	-270,000.00	-270,000.00	-270,000.00	-260,389.00	-260,389.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4370		EMERGENCY MEDICAL SERVICES							
4370	34307	EMS MEDICAID	-1,674,669.14	.00	.00	.00	.00	.00	.0%
4370	34337	EMS MEDICARE	.00	.00	.00	.00	.00	.00	.0%
4370	34338	EMS FEESFROM OTHER STATE AGENC	.00	.00	.00	.00	.00	.00	.0%
4370	34339	EMS CALL FEES	-1,763,785.59	-2,355,000.00	-2,355,000.00	-2,355,000.00	-2,355,000.00	-2,355,000.00	.0%
4370	34340	EMS CALL FEE REFUNDS	1,248.58	.00	.00	.00	.00	.00	.0%
4370	34342	CONTRIBUTION FROM TOWNSEMS UNI	.00	.00	.00	.00	.00	.00	.0%
4370	34343	GRANTVIDANT DUPLINEMS	.00	.00	.00	.00	.00	.00	.0%
4370	34344	Cape Fear Memorial Grant	.00	.00	.00	.00	.00	.00	.0%
4370	34363	EMS DONTATIONS	.00	.00	.00	.00	.00	.00	.0%
		TOTAL EMERGENCY MEDICAL SERV	-3,437,206.15	-2,355,000.00	-2,355,000.00	-2,355,000.00	-2,355,000.00	-2,355,000.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4380		ANIMAL SERVICES							
4380	34346	ANIMAL CONTROL FEES	-28,230.89	-45,000.00	-45,000.00	-45,000.00	-45,000.00	-45,000.00	.0%
4380	34347	JUDGEMENTSANIMAL CONTROL	-2,190.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.0%
4380	34348	DONATIONSANIMAL SERVICES	-245.72	-3,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00	.0%
4380	34373	ASPCA GRANT	.00	.00	.00	.00	.00	.00	.0%
		TOTAL ANIMAL SERVICES	-30,666.61	-49,000.00	-49,000.00	-49,000.00	-49,000.00	-49,000.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4391	HURRICANE FLORENCE								
4391	34823	FEMA HURRICANE FLORENCE	-40,744.77	.00	.00	.00	.00	.00	.0%
TOTAL HURRICANE FLORENCE			-40,744.77	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4410	HURRICANE DORIAN								
4410	34825	FEMA-FEDERAL EMERGENCY ASSISTA	-7,112.15	.00	.00	.00	.00	.00	.0%
TOTAL HURRICANE DORIAN			-7,112.15	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4924	WESTPARK								
4924	39240	RENTUTILITIESWEST PARK TECH CT	.00	.00	.00	.00	.00	.00	.0%
TOTAL WESTPARK			.00	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4948	LIVESTOCK ARENA								
4948	34594	RENT LIVESTOCK FACILITY	.00	.00	-900.00	.00	.00	.00	.0%
TOTAL LIVESTOCK ARENA			.00	.00	-900.00	.00	.00	.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4950	Cooperative Extension								
4950	34593	RENT COOPERATIVE EXTENSION	-15,489.00	-8,000.00	-12,620.00	-9,800.00	-9,800.00	-9,800.00	22.5%
4950	34951	VOLUNTARY AGR DIST FEE	-424.00	-250.00	-250.00	-250.00	-250.00	-250.00	.0%
4950	34952	REIMBURSEMENT NCSU	-7,222.71	-4,500.00	-5,306.18	-4,500.00	-4,500.00	-4,500.00	.0%
TOTAL Cooperative Extension			-23,135.71	-12,750.00	-18,176.18	-14,550.00	-14,550.00	-14,550.00	14.1%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4951	PESTICIDE GRANT								
4951	34595	PESTICIDE CONTAINER GRANT	.00	.00	.00	.00	.00	.00	.0%
TOTAL PESTICIDE GRANT			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4952	EASTPOINT 4-H GRANT								
4952	34596	EAST POINTCOOP EXT 4H PREV	-56,752.43	.00	-80,330.32	.00	.00	.00	.0%
4952	34597	EASTPOINTE 4H OTHER COUNTIES	-1,200.00	.00	-6,668.00	.00	.00	.00	.0%
TOTAL EASTPOINT 4-H GRANT			-57,952.43	.00	-86,998.32	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4953	VIDANT 4-H GRANT								
4953	34598	VIDANT 4H EFNEP	-22,250.00	.00	.00	.00	.00	.00	.0%
TOTAL VIDANT 4-H GRANT			-22,250.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4960	SOIL CONSERVATION								
4960	34961	NACD SOIL CONSERVATION	-12,500.00	-24,000.00	-24,000.00	-24,000.00	-24,000.00	-24,000.00	.0%
4960	34962	SOIL & WATER CONSERVATION	-34,414.10	-53,639.00	-53,639.00	-53,639.00	-53,639.00	-53,639.00	.0%
4960	34963	SOIL & WATER CONSERVATION FEES	.00	.00	.00	.00	.00	.00	.0%
4960	34964	BMAP FEES	-13,925.00	-5,000.00	-5,000.00	-5,000.00	-13,000.00	-13,000.00	.0%
4960	34965	SOIL & WATER DONATIONS	.00	.00	.00	.00	.00	.00	.0%
4960	34966	DISASTER TECHNICAL ASSISTANCE	-200.00	-24,400.00	-24,400.00	.00	.00	.00	-100.0%
4960	38371	ABC PROFITS (10% DRAINAGE)	-6,841.90	-12,000.00	-12,000.00	-12,000.00	-2,000.00	-2,000.00	.0%
	TOTAL SOIL CONSERVATION		-67,881.00	-119,039.00	-119,039.00	-94,639.00	-92,639.00	-92,639.00	-20.5%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4962	NC Foundation Grant								
4962	34950	Animal Waste Mgmt Grant	.00	.00	-6,000.00	.00	.00	.00	.0%
4962	34967	NC Foundation Grant	.00	.00	.00	.00	.00	.00	.0%
	TOTAL NC Foundation Grant		.00	.00	-6,000.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4963	Improving Pastures								
4963	34960	Improving Pastures Grant	.00	.00	.00	.00	.00	.00	.0%
TOTAL Improving Pastures			.00	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5100	HEALTH								
5100	34601	COVID Infection Prevention	.00	.00	.00	.00	.00	.00	.0%
TOTAL HEALTH			.00	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5110	HEALTH								
5110	32572	ECU TELEPSYCHIATRY GRANT	.00	.00	.00	.00	.00	.00	.0%
5110	34344	GRANTCAPE FEAR MEM. FOUNDATION	.00	.00	.00	.00	.00	.00	.0%
5110	34599	Dental Grant	.00	.00	-5,000.00	.00	.00	.00	.0%
5110	34600	CDC-ELC Cooperative Agreement	-319,327.11	.00	-648,084.00	.00	.00	.00	.0%
5110	34601	COVID Infection Prevention	.00	.00	.00	.00	.00	.00	.0%
5110	34602	Cape Fear Memorial OB Services	.00	.00	.00	.00	.00	.00	.0%
5110	34604	AFDO Retail Grant	.00	.00	.00	.00	.00	.00	.0%
5110	34605	Carolina Access	.00	.00	.00	.00	.00	.00	.0%
5110	34606	COVID Pandemic Recovery	.00	.00	-281,572.00	.00	.00	.00	.0%
5110	34968	Cape Fear Mem Hep C	.00	.00	.00	.00	.00	.00	.0%
5110	34969	COVID19	-12,809.00	.00	.00	.00	.00	.00	.0%
5110	34970	NAACHO	-35,000.00	.00	-2,500.00	.00	.00	.00	.0%
5110	35101	BIOTERRORISM	-36,648.00	-36,648.00	-60,370.00	-35,544.00	-35,544.00	-35,544.00	-3.0%
5110	35102	DENTAL FEES	-83.69	.00	.00	.00	.00	.00	.0%
5110	35103	DENTAL MEDICAID	.00	.00	.00	.00	.00	.00	.0%
5110	35104	PREGNANCY CARE MGT MEDICAID	-166,322.05	-143,641.00	-143,641.00	-135,316.00	-135,316.00	-135,316.00	-5.8%
5110	35105	VIDANT DUPLIN ULTRASOUND FEES	.00	.00	.00	.00	.00	.00	.0%
5110	35106	PREGNANCY CARE MGT NON MEDICAI	-46,996.51	-50,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	.0%
5110	35108	STATE HEALTH	-32,581.00	-32,581.00	-32,581.00	-32,581.00	-32,581.00	-32,581.00	.0%
5110	35109	GENERAL HEALTH FEES	.00	.00	.00	.00	.00	.00	.0%
5110	35110	GEN HEALTH MEDICAID COST SETTL	.00	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5110	35111	EMR ASSTROBESON CTY	.00	.00	.00	.00	.00	.00	.0%
5110	35112	LHDMEDICAID COST SETTLEMENT	.00	.00	.00	.00	.00	.00	.0%
5110	35113	WCHMEDICAID COST SETTLEMENT	.00	.00	.00	.00	.00	.00	.0%
5110	35114	GENERAL HEALTHRENT OFFICE SPAC	.00	.00	.00	.00	.00	.00	.0%
5110	35115	ENVIRONMENTAL HEALTH FEES	-71,710.00	-115,000.00	-115,000.00	-115,000.00	-115,000.00	-115,000.00	.0%
5110	35116	ENVIRONMENTAL HEALTH PERMITS	-58,225.00	.00	.00	.00	.00	.00	.0%
5110	35117	EH FOOD & LODGING	-12,151.00	.00	-4,804.00	.00	.00	.00	.0%
5110	35118	ORH-General Care	.00	.00	-145,000.00	.00	.00	.00	.0%
5110	35119	COMMUNICABLE DISEASE MEDICARE	.00	.00	.00	.00	.00	.00	.0%
5110	35120	COMMUNICABLE DISEASE	-5,040.00	-5,040.00	-5,040.00	-5,040.00	-5,040.00	-5,040.00	.0%
5110	35121	COMMUNICABLE DISEASE FEES	-31,839.61	-15,000.00	-15,000.00	-2,500.00	-2,500.00	-2,500.00	-83.3%
5110	35122	COMMUNICABLE DISEASE MEDICAID	-73,538.63	-20,000.00	-23,000.00	-25,000.00	-25,000.00	-25,000.00	25.0%
5110	35123	IMMUNIZATIONS MEDICARE	.00	.00	.00	.00	.00	.00	.0%
5110	35124	Immunizations Plan-State	-17,314.00	-17,314.00	-17,314.00	-17,314.00	-17,314.00	-17,314.00	.0%
5110	35125	IMMUNIZATION FEES	-483,495.75	-103,938.00	-183,938.00	-80,000.00	-80,000.00	-80,000.00	-23.0%
5110	35126	IMMUNIZATION MEDICAID	-200,463.94	-30,000.00	-60,000.00	-50,000.00	-50,000.00	-50,000.00	66.7%
5110	35127	PRIMARY CARE MEDICARE	.00	.00	.00	.00	.00	.00	.0%
5110	35128	PRIMARY CARE FEES	-98,303.68	-100,000.00	-100,000.00	-85,000.00	-85,000.00	-85,000.00	-15.0%
5110	35129	PRIMARY CARE MEDICAID	-308,992.25	-275,000.00	-275,000.00	-85,000.00	-85,000.00	-85,000.00	-69.1%
5110	35130	COMMUNITY HEALTH/PROMOTION	-36,325.45	-34,354.00	-34,354.00	-34,178.00	-34,178.00	-34,178.00	-.5%
5110	35131	STD DRUGS	-655.31	-2,984.00	-2,984.00	-2,984.00	-2,984.00	-2,984.00	.0%
5110	35132	GRT VIDANT HLTH DIABETIC MGT	-12,000.00	.00	-15,000.00	.00	.00	.00	.0%

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PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5110	35133	ORH-Maternal Health	.00	.00	.00	.00	.00	.00	.0%
5110	35134	MATERNAL HEALTH	-55,618.00	-55,618.00	-55,618.00	-55,618.00	-55,618.00	-55,618.00	.0%
5110	35135	MATERNAL HEALTH FEES	-12,757.86	-10,000.00	-15,000.00	-20,000.00	-20,000.00	-20,000.00	100.0%
5110	35136	MATERNAL HEALTH MEDICAID	-106,249.96	-56,000.00	-106,000.00	-80,000.00	-80,000.00	-80,000.00	42.9%
5110	35137	FAMILY PLANNING MEDICARE	.00	.00	.00	.00	.00	.00	.0%
5110	35138	FAMILY PLANNING	-106,950.06	-109,857.00	-111,297.00	-111,297.00	-111,297.00	-111,297.00	1.3%
5110	35139	FAMILY PLANNING FEE	-19,737.67	-17,000.00	-18,900.00	-15,000.00	-15,000.00	-15,000.00	-11.8%
5110	35140	FAMILY PLANNING MEDICAID	-35,736.93	-13,000.00	-29,000.00	-20,000.00	-20,000.00	-20,000.00	53.8%
5110	35141	FAMILY PLAN MEDICAID COST SETT	.00	.00	.00	.00	.00	.00	.0%
5110	35142	CHILD HEALTH	-43,559.00	-43,559.00	-43,559.00	-41,730.00	-41,730.00	-41,730.00	-4.2%
5110	35143	CHILD HEALTH FEES	-10,397.02	-13,000.00	-13,000.00	-8,000.00	-8,000.00	-8,000.00	-38.5%
5110	35144	CHILD HEALTH MEDICAID	-156,841.12	-125,000.00	-177,100.00	-191,829.00	-191,829.00	-191,829.00	53.5%
5110	35145	WELLNESS MEDICARE	.00	.00	.00	.00	.00	.00	.0%
5110	35146	WELLNESS	-48,000.00	-48,000.00	-48,000.00	-48,000.00	-48,000.00	-48,000.00	.0%
5110	35147	COUNTY WELLNESS FEES	-16,935.37	-19,000.00	-19,000.00	-8,500.00	-8,500.00	-8,500.00	-55.3%
5110	35148	COUNTY WELLNESS GYM FEES	-20,094.70	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	.0%
5110	35149	WELLNESS MEDICAID	-813.49	-100.00	-100.00	-500.00	-500.00	-500.00	400.0%
5110	35150	CC4C	-5,297.00	-5,297.00	-5,297.00	.00	.00	.00	-100.0%
5110	35151	CC4C MEDICAID	-124,220.05	-164,418.00	-164,418.00	-194,875.00	-194,875.00	-194,875.00	18.5%
5110	35152	RES FUND BAL CC4C	.00	.00	.00	.00	.00	.00	.0%
5110	35153	WIC CLIENT SERVICES	-226,927.69	-213,596.00	-218,596.00	-251,280.00	-251,280.00	-251,280.00	17.6%
5110	35154	WIC NUTRITION EDUCATION	-134,248.46	-212,973.00	-249,855.00	-227,169.00	-227,169.00	-227,169.00	6.7%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5110	35155	WIC BREASTFEEDING PROMOTION	-15,830.51	-12,307.00	-12,307.00	-21,522.00	-21,522.00	-21,522.00	74.9%
5110	35156	WIC GENERAL ADMINISTRATION	-14,681.80	-8,726.00	-8,726.00	-4,005.00	-4,005.00	-4,005.00	-54.1%
5110	35157	WIC PEER BREASTFEEDING	-10,295.73	.00	-36,090.00	-46,711.00	-84,658.00	-84,658.00	.0%
5110	35158	CENTERING PREGNANCY FEES	.00	.00	.00	.00	.00	.00	.0%
5110	35159	TUBERCULOSIS MEDICARE	.00	.00	.00	.00	.00	.00	.0%
5110	35160	TUBERCULOSIS	-56,118.12	-56,087.00	-59,175.00	-55,552.00	-55,552.00	-55,552.00	-1.0%
5110	35161	TUBERCULOSIS MEDICAID	-1,019.57	-500.00	-500.00	-500.00	-500.00	-500.00	.0%
5110	35162	ENV HEALTH TEMP ESTAB FEES	-1,875.00	.00	.00	.00	.00	.00	.0%
5110	35163	Primary Care Telepsych Fees	-124.30	-75.00	-75.00	-100.00	-100.00	-100.00	33.3%
5110	35164	Primary Care Telepsych Medicd	-914.51	-500.00	-500.00	-500.00	-500.00	-500.00	.0%
5110	35165	ANN WOLFE MINI GRANT	.00	.00	.00	.00	.00	.00	.0%
5110	35166	Pamlico-State	-675.52	.00	.00	.00	.00	.00	.0%
5110	35167	Bright Ideas Grant	.00	.00	.00	.00	.00	.00	.0%
5110	35168	Eastpointe Grant	-45,794.81	.00	-50,000.00	.00	.00	.00	.0%
5110	35169	Breast and Cervical Cancer	-23,725.00	-16,450.00	-29,575.00	-24,725.00	-24,725.00	-24,725.00	50.3%
5110	35170	ORH-Special Projects	.00	.00	.00	.00	.00	.00	.0%
5110	35171	PAMLICO MEDICAID	-43,821.97	.00	.00	.00	.00	.00	.0%
5110	35172	IPC Regional Teams	.00	.00	.00	.00	.00	.00	.0%
5110	35173	Homeland Security Grant	-15,882.51	.00	.00	.00	.00	.00	.0%
5110	35174	ED Regional Prevention Support	-195,887.20	.00	-390,126.00	-401,830.00	-401,830.00	-401,830.00	.0%
5110	35175	CDC COVID-19	-55,725.50	.00	-315,998.00	.00	.00	.00	.0%
5110	35176	ORH-Medication Assistance	-21,983.00	.00	-21,983.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5110	35177	COVID Reopening Schools	-86,513.12	.00	-115,000.00	.00	.00	.00	.0%
5110	35178	COVID School Health Workforce	.00	.00	-195,240.00	.00	.00	.00	.0%
5110	35180	STATE-MOSQUITO ABATEMENT	.00	.00	.00	.00	.00	.00	.0%
5110	35182	MATERNAL HEALTH MEDICARE	.00	.00	.00	.00	.00	.00	.0%
5110	35183	ORH-Child Health	-86,224.00	.00	.00	.00	.00	.00	.0%
5110	35184	VEHICLE LEASE	.00	.00	.00	.00	.00	.00	.0%
5110	35185	USDA TRAINING GRANT	.00	.00	.00	.00	.00	.00	.0%
5110	35186	CVD WISEWOMAN	.00	.00	-6,120.00	-6,270.00	-6,270.00	-6,270.00	.0%
5110	35187	COVID PHRWF-Case Management	.00	.00	-250,000.00	.00	.00	.00	.0%
5110	35188	Cape Fear Memorial-Diabetic	.00	.00	-143,000.00	.00	.00	.00	.0%
5110	35190	Addressing Lead	.00	.00	.00	-5,052.00	-5,052.00	-5,052.00	.0%
5110	35213	COVID Advancing Equity	-2,088.14	.00	-67,980.00	.00	.00	.00	.0%
5110	35214	COVID PH Regional Workforce	.00	.00	-2,084,305.00	.00	.00	.00	.0%
5110	35271	STATE-MCH MINI GRANT	.00	.00	.00	.00	.00	.00	.0%
5110	38390	MISCELLANEOUS	.00	.00	.00	.00	.00	.00	.0%
5110	38403	CARES Act	-4,907.14	.00	.00	.00	.00	.00	.0%
TOTAL HEALTH			-3,868,293.81	-2,197,563.00	-7,296,622.00	-2,611,022.00	-2,648,969.00	-2,648,969.00	18.8%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5134	CARES								
5134	38403	CARES Act	.00	.00	.00	.00	.00	.00	.0%
TOTAL CARES			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5300	DEPARTMENT OF SOCIAL SERVICES								
5300	35301	SOCIAL SERVICES ADMIN	-5,167,183.80	-5,750,000.00	-5,976,766.76	-5,750,000.00	-5,750,000.00	-5,750,000.00	.0%
5300	35302	TITLE IVD CHILD SUPPORT	-123,945.11	-90,000.00	-90,000.00	-90,000.00	-90,000.00	-90,000.00	.0%
5300	35303	VIDANT DUPLIN MEDICAID OFFSET	-11,528.07	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
5300	35304	NC HEALTH CHOICE ENROLLMENT FE	.00	-14,000.00	-14,000.00	-14,000.00	-14,000.00	-14,000.00	.0%
5300	35305	HCWD ENROLLMENT FEES	.00	-300.00	-300.00	-300.00	-300.00	-300.00	.0%
5300	35306	HOME STUDY FEES	.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.0%
5300	35307	SOCIAL SERVICE VENDING MACHINE	-834.27	-1,400.00	-1,400.00	-1,400.00	-1,400.00	-1,400.00	.0%
5300	35308	SALES: SOCIAL SERVICES COPIES	-15.00	-100.00	-100.00	-100.00	-100.00	-100.00	.0%
5300	35309	FOOD STAMP FRAUD COLLECTIONS	-6,920.68	-30,000.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00	.0%
5300	35310	IVD APPLICATION FEE	-490.00	-700.00	-700.00	-700.00	-700.00	-700.00	.0%
5300	35311	IVD CLIENT FEES	-3,030.50	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%
5300	35312	PATERNITY TESTING	-483.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00	.0%
5300	35314	MEDICAID TRANSPORTATION	-72,199.19	-101,000.00	-101,000.00	-101,000.00	-101,000.00	-101,000.00	.0%
5300	35315	MEDICAID FRAUD FUNDS COLLECTED	.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	.0%
5300	35316	FOSTER CARE	-248,446.05	-375,250.00	-375,250.00	-375,250.00	-375,250.00	-375,250.00	.0%
5300	35317	ADOPTION ASSISTANCE FUND	-959.66	-3,600.00	-3,600.00	-3,600.00	-3,600.00	-3,600.00	.0%
5300	35318	COVID-CPS/APS FUNDS	.00	.00	.00	.00	.00	.00	.0%
5300	35319	Pandemic LIEAP	.00	.00	.00	.00	.00	.00	.0%
5300	35461	STATE-ADOPTION PROMOTION PROGR	-19,149.91	.00	.00	.00	.00	.00	.0%
5300	35837	DAYCARE	.00	.00	.00	.00	.00	.00	.0%
5300	39963	FUND BAL-DAY CARE FRAUD	.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
	TOTAL DEPARTMENT OF SOCIAL S		-5,655,185.24	-6,408,850.00	-6,635,616.76	-6,408,850.00	-6,408,850.00	-6,408,850.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5600	Aging								
5600	35601	SALES: AGING NUTRITION SUPPLI	-28,899.26	-35,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%
5600	35602	SHIIP GRANT	-7,899.00	-7,899.00	-8,400.00	-8,400.00	-8,400.00	-8,400.00	6.3%
5600	35603	AGING FANS	-466.00	-466.00	-466.00	-466.00	-466.00	-466.00	.0%
5600	35604	AGING IN HOME AIDE SERVICES	-101,544.00	-150,000.00	-150,000.00	-145,000.00	-145,000.00	-145,000.00	-3.3%
5600	35605	CONSUMER CONT IN HOME AIDE	-11,022.88	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
5600	35606	COUNTY AGING IN HOME AIDE SERV	-5,761.30	-8,334.00	-8,334.00	-8,056.00	-8,056.00	-8,056.00	-3.3%
5600	35607	IN KIND AGING IN HOME AIDE SER	-5,761.30	-8,333.00	-8,333.00	-8,055.00	-8,055.00	-8,055.00	-3.3%
5600	35608	AGING TRANSPORTATION	-41,686.00	-42,000.00	-42,000.00	-50,000.00	-50,000.00	-50,000.00	19.0%
5600	35609	CONSUMER CONTAGING TRANSPORTAT	-499.76	-500.00	-500.00	-250.00	-250.00	-250.00	-50.0%
5600	35610	COUNTY TRANSPORTATION	-2,311.40	-2,334.00	-2,334.00	-2,778.00	-2,778.00	-2,778.00	19.0%
5600	35611	IN KIND TRANSPORTATION TITLE I	-2,310.88	-2,333.00	-2,333.00	-2,778.00	-2,778.00	-2,778.00	19.1%
5600	35612	TITLE III F HEALTH PROM	-5,132.00	-5,850.00	-5,850.00	-5,849.00	-5,849.00	-5,849.00	.0%
5600	35613	C CONTRIBUTIONS TITLE III HEAL	-71.00	.00	.00	.00	.00	.00	.0%
5600	35614	COUNTY TITLE IIIF HEALTH PROM	-429.97	-649.00	-649.00	-650.00	-650.00	-650.00	.2%
5600	35615	STATE/FED SENIOR CENTER OPERAT	.00	.00	.00	.00	.00	.00	.0%
5600	35616	HOUSING & HOME IMPROVEMENTS	-5,542.00	-5,000.00	-5,000.00	.00	.00	.00	-100.0%
5600	35617	C CONT HOUSING & HOME IMP	-200.00	.00	.00	.00	.00	.00	.0%
5600	35618	COUNTY HOUSING & HOME IMPROVEM	-313.96	-278.00	-278.00	.00	.00	.00	-100.0%
5600	35619	IN KIND HOUSING & HOME IMPROVE	-313.96	-278.00	-278.00	.00	.00	.00	-100.0%
5600	35620	USDA HOMEBOUND MEALS	-10,376.00	-12,848.00	-11,600.00	-11,600.00	-11,600.00	-11,600.00	-9.7%
5600	35621	NUTRITION HOMEBOUND MEALS	-88,846.00	-105,000.00	-105,000.00	-108,000.00	-108,000.00	-108,000.00	2.9%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5600	35622	C CONT HOMEBOUND MEALS	-320.00	-500.00	-500.00	-250.00	-250.00	-250.00	-50.0%
5600	35623	COUNTY FUND S5921	-4,907.28	-5,834.00	-5,834.00	-6,000.00	-6,000.00	-6,000.00	2.8%
5600	35624	IN KIND CONTRIBUTION 5921	-4,906.36	-5,833.00	-5,833.00	-6,000.00	-6,000.00	-6,000.00	2.9%
5600	35625	USDA NUTRITION	-11,853.00	-18,638.00	-18,638.00	-18,638.00	-18,638.00	-18,638.00	.0%
5600	35626	NUTRITION	-103,875.00	-166,103.00	-166,103.00	-165,103.00	-165,103.00	-165,103.00	-.6%
5600	35627	CONSUMER CONT CONGREGATE	-12,832.78	-12,000.00	-12,000.00	-10,000.00	-10,000.00	-10,000.00	-16.7%
5600	35628	COUNTY FUNDS NUTRITION	-5,877.76	-9,228.00	-9,228.00	-9,173.00	-9,173.00	-9,173.00	-.6%
5600	35629	IN KIND NUTRITION	-5,877.12	-9,228.00	-9,228.00	-9,172.00	-9,172.00	-9,172.00	-.6%
5600	35630	SENIOR CENTER GENERAL PURPOSE	-4,285.00	-3,564.00	-3,676.00	-3,676.00	-3,676.00	-3,676.00	3.1%
5600	35631	COUNTY FUNDS SENIOR CENTER GEN	-1,021.68	-1,188.00	-1,225.00	-1,225.00	-1,225.00	-1,225.00	3.1%
5600	35632	FAMILY CAREGIVER	-11,566.62	-13,307.00	-13,320.00	-13,320.00	-13,320.00	-13,320.00	.1%
5600	35729	COUNTY FUNDS-SENIOR CENTER OPE	.00	.00	.00	.00	.00	.00	.0%
5600	35793	ECC-EMERGENCY MEALS	.00	.00	.00	.00	.00	.00	.0%
TOTAL Aging			-486,709.27	-642,525.00	-641,940.00	-639,439.00	-639,439.00	-639,439.00	-.5%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5602	CARES Act-Aging								
5602	38403	CARES Act	-65,781.00	.00	.00	.00	.00	.00	.0%
TOTAL CARES Act-Aging			-65,781.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5616	SENOIR CENTER OPERATIONS								
5616	35728	IN-KIND SENIOR CENTER OPERATIO	.00	.00	.00	.00	.00	.00	.0%
TOTAL SENOIR CENTER OPERATIO			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5820	Veterans' Office								
5820	35801	VETERAN	-2,108.69	-2,100.00	-2,100.00	-2,100.00	-2,100.00	-2,100.00	.0%
TOTAL Veterans' Office			-2,108.69	-2,100.00	-2,100.00	-2,100.00	-2,100.00	-2,100.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5830	JCPC								
5830	35832	JCPC FUNDS	-222,157.00	-197,745.00	-219,657.00	-197,745.00	-212,657.00	-212,657.00	.0%
TOTAL JCPC			-222,157.00	-197,745.00	-219,657.00	-197,745.00	-212,657.00	-212,657.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5950	NUTRITION HOMEBOUND MEALS								
5950	35634	FFCRA	.00	.00	.00	.00	.00	.00	.0%
TOTAL NUTRITION HOMEBOUND ME			.00	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5951	NUTRITION								
5951	35634	FFCRA	.00	.00	.00	.00	.00	.00	.0%
TOTAL NUTRITION			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6110	Library								
6110	35167	Bright Ideas Grant	.00	.00	-14,480.00	.00	.00	.00	.0%
6110	36121	LIBRARY	-107,630.00	-107,630.00	-107,630.00	-124,000.00	-124,000.00	-124,000.00	15.2%
6110	36122	LIBRARY FEES	-7,352.96	-6,000.00	-6,000.00	.00	.00	.00	-100.0%
6110	36123	CONTRIBUTION LAW LIBRARY	.00	.00	.00	.00	.00	.00	.0%
6110	36125	DONATIONS LIBRARY	-134.54	.00	.00	.00	.00	.00	.0%
6110	36127	Emergency Connectivity	.00	.00	-316,468.93	.00	.00	.00	.0%
6110	36129	Digital Literacy Grant	.00	.00	-74,375.00	.00	.00	.00	.0%
6110	36142	NC HUMANITIES GRANT	-7,500.00	.00	.00	.00	.00	.00	.0%
6110	38405	LSTA Grant	.00	.00	-10,000.00	.00	.00	.00	.0%
6110	38408	COVID Mini Grant	-4,000.00	.00	.00	.00	.00	.00	.0%
TOTAL Library			-126,617.50	-113,630.00	-528,953.93	-124,000.00	-124,000.00	-124,000.00	9.1%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6114	BAND-NC								
6114	36126	BAND-NC	.00	.00	.00	.00	.00	.00	.0%
TOTAL BAND-NC			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6130	PARKS AND RECREATION								
6130	36130	CABIN LAKE FEES	-73,114.00	-50,000.00	-50,000.00	-70,000.00	-70,000.00	-70,000.00	40.0%
6130	36131	CONCESSIONS CABIN LAKE	-1,938.00	-500.00	-500.00	-1,000.00	-1,000.00	-1,000.00	100.0%
6130	36133	DONATIONS CABIN LAKE	-460.74	.00	.00	.00	.00	.00	.0%
6130	36134	NC WILDLIFE FEES-COUNTY	.00	.00	.00	.00	.00	.00	.0%
6130	38341	INTEREST LIB BULD CONTRIBUTION	.00	.00	.00	.00	.00	.00	.0%
	TOTAL PARKS AND RECREATION		-75,512.74	-50,500.00	-50,500.00	-71,000.00	-71,000.00	-71,000.00	40.6%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6140	MUSEUM								
6140	36140	NC MUSEUM OF NAT SCI GRANT	-75,000.00	.00	-75,000.00	.00	.00	.00	.0%
6140	36141	DONATIONS MUSEUM	-497.96	-500.00	-500.00	-500.00	-500.00	-500.00	.0%
6140	36142	NC HUMMANITIES GRANT	.00	.00	.00	.00	.00	.00	.0%
6140	36145	NC SCIENCE MUSEUM GRANT	.00	.00	.00	.00	.00	.00	.0%
6140	36146	NC SCIENCE FESTIVAL GRANT	.00	.00	.00	.00	.00	.00	.0%
	TOTAL MUSEUM		-75,497.96	-500.00	-75,500.00	-500.00	-500.00	-500.00	.0%

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6160	Event Center								
6160	36160	EVENTS CENTER FEES	-86,071.75	-60,000.00	-70,400.00	-60,000.00	-85,000.00	-85,000.00	.0%
6160	36161	CONCESSION REVENUE	-51,234.74	-20,000.00	-88,000.00	-20,000.00	-50,000.00	-50,000.00	.0%
6160	36162	Blue Brew and Que	-19,099.12	-2,500.00	-2,500.00	.00	.00	.00	-100.0%
6160	36163	Concert	-72,572.01	.00	-18,480.00	.00	.00	.00	.0%
6160	39915	FUND BAL EVENTS CENTER	.00	.00	.00	.00	.00	.00	.0%
TOTAL Event Center			-228,977.62	-82,500.00	-179,380.00	-80,000.00	-135,000.00	-135,000.00	-3.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

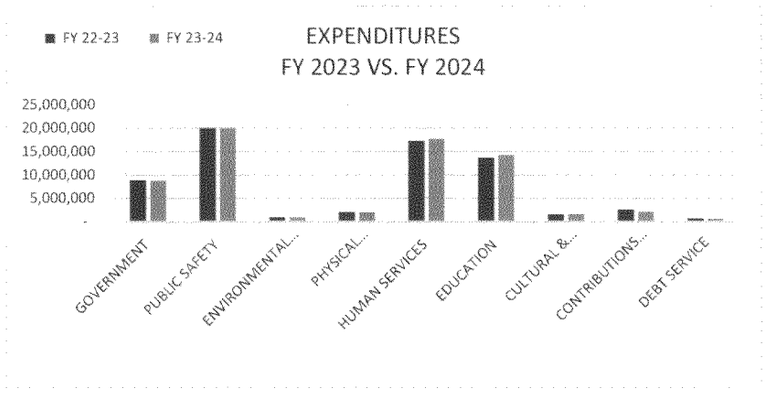
PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
9800	INTERFUND TRANSFERS								
9800	39641	TRANSFER FROM ARPA FUND-REBIMU	.00	-4,549,194.00	-4,549,194.00	.00	.00	.00	-100.0%
9800	39806	TRANSFER FROM AIRPORT CAPITAL	.00	.00	.00	.00	.00	.00	.0%
TOTAL INTERFUND TRANSFERS			.00	-4,549,194.00	-4,549,194.00	.00	.00	.00	-100.0%
TOTAL GENERAL FUND			-63,893,807.26	-66,747,907.00	-74,162,815.19	-64,159,135.80	-66,987,768.00	-67,483,624.00	-3.9%
		TOTAL REVENUE	-63,893,807.26	-66,747,907.00	-74,162,815.19	-64,159,135.80	-66,987,768.00	-67,483,624.00	-3.9%
		TOTAL EXPENSE	.00	.00	.00	.00	.00	.00	.0%
		GRAND TOTAL	-63,893,807.26	-66,747,907.00	-74,162,815.19	-64,159,135.80	-66,987,768.00	-67,483,624.00	-3.9%

** END OF REPORT - Generated by tracy chestnutt **

EXPENSE CATEGORY	FY 22-23	FY 23-24
GOVERNMENT	8,820,262	8,750,752
PUBLIC SAFETY	19,883,685	19,833,495
ENVIRONMENTAL PROTECTION	867,364	922,181
PHYSICAL DEVELOPMENT	1,961,091	1,964,667
HUMAN SERVICES	17,105,706	17,615,057
EDUCATION	13,576,662	14,176,923
CULTURAL & RECREATIONAL	1,470,525	1,562,910
CONTRIBUTIONS & TRANSFERS	2,484,343	2,079,369
DEBT SERVICE	578,270	578,270
	66,747,907	**67,483,624**



Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4110	GOVERNING BOARD								
4110	40121	SALARIES	50,135.25	50,001.00	50,136.00	50,001.00	50,001.00	50,001.00	.0%
4110	40181	SOCIAL SECURITY	2,820.47	3,826.00	3,826.00	3,826.00	3,826.00	3,826.00	.0%
4110	40183	HOSPITAL INSURANCE	48,978.10	48,774.00	49,554.00	53,057.00	53,057.00	53,057.00	8.8%
4110	40184	Life Insurance	134.60	136.00	136.00	129.00	129.00	129.00	-5.1%
4110	41860	WORKERS COMPENSATION	74.93	100.00	2,092.73	2,100.00	2,100.00	2,100.00	2000.0%
4110	41970	COUNTY AUDIT	42,500.00	45,000.00	51,500.00	57,000.00	57,000.00	57,000.00	26.7%
4110	41990	PROFESSIONAL SERVICES	189,083.87	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	.0%
4110	42010	AUCTION FEESGOVDEALS	.00	.00	.00	.00	.00	.00	.0%
4110	42600	OFFICE SUPPLIES	1,386.13	1,700.00	2,400.00	1,700.00	1,700.00	1,700.00	.0%
4110	43110	TRAVEL	3,502.40	2,000.00	4,400.00	5,000.00	5,000.00	5,000.00	150.0%
4110	43250	POSTAGE	13.48	240.00	270.00	240.00	240.00	240.00	.0%
4110	43510	REPAIRS BUILDING AND GROUNDS	.00	.00	.00	.00	.00	.00	.0%
4110	43540	SOFTWARE MAINTENANCE	986.54	900.00	900.00	900.00	900.00	900.00	.0%
4110	43910	ADVERTISING	607.00	200.00	200.00	200.00	200.00	200.00	.0%
4110	44500	INSURANCE AND BONDS	.00	.00	621.49	700.00	700.00	700.00	.0%
4110	44910	DUES AND SUBSCRIPTIONS	39,392.00	39,300.00	34,228.72	40,000.00	40,000.00	40,000.00	1.8%
4110	44999	BOCC Approved Donations	1,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.0%
4110	46800	BAL OF TAXES OWED ON PROPERTY	.00	.00	1,049.79	.00	.00	.00	.0%
TOTAL GOVERNING BOARD			381,114.77	380,677.00	389,814.73	403,353.00	403,353.00	403,353.00	6.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4111	NON-DEPARTMENTAL								
4111	40183	HOSPITAL INSURANCE	873,402.42	876,412.00	876,412.00	943,222.00	943,222.00	943,222.00	7.6%
4111	41080	MISCELLANEOUS EXPENSE	65.43	550.00	550.00	.00	.00	.00	-100.0%
4111	41260	OTHER PERSONNEL	.00	.00	.00	.00	200,000.00	34,957.00	.0%
4111	41270	CONTINGENCY PERSONNEL	.00	.00	.00	.00	.00	.00	.0%
4111	41820	CONTRIBUTION BASED BENEFIT CAP	.00	.00	.00	.00	.00	.00	.0%
4111	41850	UNEMPLOYMENT INSURANCE	2,125.34	10,000.00	6,900.00	10,000.00	10,000.00	10,000.00	.0%
4111	42500	VEHICLE GASOLINE	.00	.00	.00	.00	.00	.00	.0%
4111	43210	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
4111	43300	UTILITIES	.00	.00	.00	.00	.00	.00	.0%
4111	44500	INSURANCE AND BONDS	834.11	1,000.00	381.00	1,000.00	500.00	125,244.00	.0%
4111	44986	CASHOVER/SHORT	.00	200.00	200.00	.00	.00	.00	-100.0%
4111	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
4111	49910	CONTINGENCY	.00	275,961.78	49,322.78	.00	.00	.00	-100.0%
TOTAL NON-DEPARTMENTAL			876,427.30	1,164,123.78	933,765.78	954,222.00	1,153,722.00	1,113,423.00	-18.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4130	FINANCE								
4130	40121	SALARIES	320,841.41	365,494.00	365,494.00	365,926.00	365,926.00	365,926.00	.1%
4130	40181	SOCIAL SECURITY	23,741.74	27,961.00	27,961.00	27,994.00	27,994.00	27,994.00	.1%
4130	40182	RETIREMENT	35,391.10	42,961.00	42,961.00	45,810.00	45,810.00	45,810.00	6.6%
4130	40183	HOSPITAL INSURANCE	65,257.20	68,284.00	68,284.00	74,280.00	74,280.00	74,280.00	8.8%
4130	40184	Life Insurance	181.89	190.00	190.00	181.00	181.00	181.00	-4.7%
4130	40186	WOKER'S COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
4130	41860	WORKERS COMPENSATION	540.77	688.00	620.77	688.00	688.00	688.00	.0%
4130	41990	PROFESSIONAL SERVICES	585.00	750.00	400.00	750.00	750.00	750.00	.0%
4130	42600	OFFICE SUPPLIES	21,499.39	11,650.00	8,350.00	11,650.00	11,650.00	11,650.00	.0%
4130	43110	TRAVEL	1,318.04	2,000.00	900.00	2,000.00	2,000.00	2,000.00	.0%
4130	43210	TELEPHONE	1,659.04	1,900.00	2,300.00	1,900.00	1,900.00	1,900.00	.0%
4130	43250	POSTAGE	1,880.86	5,600.00	2,600.00	5,600.00	5,600.00	5,600.00	.0%
4130	43520	REPAIRS & MAINTENANCE EQUIPME	1,468.55	2,300.00	1,484.53	2,300.00	2,300.00	2,300.00	.0%
4130	43540	SOFTWARE MAINTENANCE	67,160.37	70,000.00	71,660.00	77,000.00	77,000.00	77,000.00	10.0%
4130	43910	ADVERTISING	.00	300.00	.00	300.00	300.00	300.00	.0%
4130	44300	RENT	1,567.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
4130	44500	INSURANCE AND BONDS	1,258.96	880.00	5,585.47	2,100.00	2,100.00	2,100.00	138.6%
4130	44910	DUES AND SUBSCRIPTIONS	405.00	500.00	370.00	500.00	500.00	500.00	.0%
4130	45100	CAPITAL OUTLAY	13,514.00	.00	.00	.00	.00	.00	.0%
TOTAL FINANCE			558,270.32	602,458.00	600,160.77	619,979.00	619,979.00	619,979.00	2.9%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4140	TAX								
4140	40121	SALARIES	630,472.90	769,782.00	756,330.20	795,349.00	795,349.00	795,349.00	3.3%
4140	40181	SOCIAL SECURITY	45,050.15	58,889.00	58,889.00	60,845.00	60,845.00	60,845.00	3.3%
4140	40182	RETIREMENT	70,802.44	93,776.00	93,776.00	99,222.00	99,222.00	99,222.00	5.8%
4140	40183	HOSPITAL INSURANCE	151,681.22	175,587.00	156,587.00	191,005.00	191,005.00	191,005.00	8.8%
4140	40184	Life Insurance	416.06	488.00	488.00	465.00	465.00	465.00	-4.7%
4140	41860	WORKERS COMPENSATION	1,171.39	2,120.00	2,120.00	2,200.00	2,120.00	2,120.00	3.8%
4140	41990	PROFESSIONAL SERVICES	43,203.92	30,400.00	31,100.00	30,400.00	30,400.00	30,400.00	.0%
4140	42100	HOUSEKEEPING	613.42	1,500.00	2,500.00	1,500.00	1,500.00	1,500.00	.0%
4140	42490	VEHICLE SUPPLIES	.00	400.00	400.00	400.00	400.00	400.00	.0%
4140	42500	VEHICLE GASOLINE	635.63	1,750.00	1,050.00	1,750.00	1,750.00	1,750.00	.0%
4140	42600	OFFICE SUPPLIES	30,374.91	38,300.00	37,171.88	38,300.00	38,300.00	38,300.00	.0%
4140	42724	CREDIT CARD CHARGES	.00	100.00	100.00	100.00	100.00	100.00	.0%
4140	42800	PMT TO STATE FOR MTR VEH COLLE	121,229.82	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	.0%
4140	42992	SOFTWARE	1,804.00	2,300.00	2,334.32	2,300.00	2,300.00	2,300.00	.0%
4140	43110	TRAVEL	4,061.81	10,000.00	5,400.00	10,000.00	10,000.00	10,000.00	.0%
4140	43210	TELEPHONE	4,158.31	4,574.00	8,674.00	4,574.00	10,945.00	10,945.00	.0%
4140	43250	POSTAGE	43,404.06	56,140.00	56,140.00	56,140.00	56,140.00	56,140.00	.0%
4140	43300	UTILITIES	10,905.21	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	.0%
4140	43510	REPAIRS BUILDING AND GROUNDS	56,216.89	4,000.00	36,951.80	29,000.00	10,000.00	10,000.00	625.0%
4140	43520	REPAIRS & MAINTENANCE EQUIPME	620.15	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
4140	43530	REPAIRS VEHICLES	255.04	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4140	43540	SOFTWARE MAINTENANCE	2,842.69	3,200.00	3,165.68	3,200.00	3,200.00	3,200.00	.0%
4140	43910	ADVERTISING	20,000.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	.0%
4140	43911	ADVERTISING	8,343.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	.0%
4140	44300	RENT	748.50	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	.0%
4140	44500	INSURANCE AND BONDS	6,772.09	7,170.00	7,298.12	7,300.00	7,300.00	7,300.00	1.8%
4140	44910	DUES AND SUBSCRIPTIONS	150.00	300.00	300.00	300.00	300.00	300.00	.0%
4140	44986	CASHOVER/SHORT	.00	300.00	300.00	300.00	300.00	300.00	.0%
4140	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
4140	46800	BAL OF TAXES OWED ON PROPERTY	.00	.00	.00	.00	.00	.00	.0%
TOTAL TAX			1,255,933.61	1,434,826.00	1,434,826.00	1,508,400.00	1,495,691.00	1,495,691.00	5.1%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4160	COURT FACILITY								
4160	40121	SALARIES	41,584.92	53,470.00	53,470.00	52,689.00	52,689.00	52,689.00	-1.5%
4160	40181	SOCIAL SECURITY	2,812.26	4,091.00	4,091.00	4,031.00	4,031.00	4,031.00	-1.5%
4160	40182	RETIREMENT	4,721.11	6,518.00	6,518.00	6,818.00	6,518.00	6,518.00	4.6%
4160	40183	HOSPITAL INSURANCE	19,479.28	19,510.00	19,510.00	21,223.00	21,223.00	21,223.00	8.8%
4160	40184	Life Insurance	53.54	55.00	55.00	52.00	52.00	52.00	-5.5%
4160	41860	WORKERS COMPENSATION	2,183.17	730.00	721.62	730.00	730.00	730.00	.0%
4160	41893	JURY COMMISSION FEES	900.00	900.00	900.00	900.00	900.00	900.00	.0%
4160	41990	PROFESSIONAL SERVICES	.00	1,250.00	.00	1,250.00	1,250.00	1,250.00	.0%
4160	42100	HOUSEKEEPING	10,844.52	8,000.00	16,650.00	8,000.00	8,000.00	8,000.00	.0%
4160	42200	FOOD	481.98	200.00	552.00	200.00	200.00	200.00	.0%
4160	42600	OFFICE SUPPLIES	1,164.13	3,500.00	1,500.00	3,500.00	3,500.00	3,500.00	.0%
4160	42980	PROGRAM SUPPLIES	.00	4,500.00	.00	4,500.00	4,500.00	4,500.00	.0%
4160	43210	TELEPHONE	3,758.35	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
4160	43250	POSTAGE	17.00	50.00	.00	50.00	50.00	50.00	.0%
4160	43300	UTILITIES	88,535.99	89,500.00	89,150.00	89,500.00	89,500.00	89,500.00	.0%
4160	43510	REPAIRS BUILDING AND GROUNDS	58,434.12	67,250.00	65,568.45	67,250.00	67,250.00	67,250.00	.0%
4160	43540	SOFTWARE MAINTENANCE	23,433.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	.0%
4160	43940	CLEANING SERVICE	.00	.00	1,717.20	.00	.00	.00	.0%
4160	44500	INSURANCE AND BONDS	10,485.06	14,500.00	14,228.02	14,500.00	14,500.00	14,500.00	.0%
4160	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
4160	45600	BOOKS	.00	5,500.00	1,469.98	5,500.00	5,500.00	5,500.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
		TOTAL COURT FACILITY	268,888.43	305,524.00	302,101.27	306,693.00	306,393.00	306,393.00	.4%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4163	Adult Probation Intensive								
4163	43300	UTILITIES	1,715.20	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	.0%
4163	43510	REPAIRS BUILDING AND GROUNDS	17.28	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
4163	44500	INSURANCE AND BONDS	.00	.00	.00	.00	.00	.00	.0%
TOTAL Adult Probation Intens			1,732.48	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4170	ELECTIONS								
4170	40121	SALARIES	140,626.78	197,202.00	197,202.00	197,202.00	197,202.00	197,202.00	.0%
4170	40181	SOCIAL SECURITY	6,197.45	15,086.00	15,086.00	15,086.00	15,086.00	15,086.00	.0%
4170	40182	RETIREMENT	7,641.87	15,842.00	15,842.00	15,842.00	15,842.00	15,842.00	.0%
4170	40183	HOSPITAL INSURANCE	10,188.30	29,265.00	29,265.00	29,265.00	29,265.00	29,265.00	.0%
4170	40184	Life Insurance	33.32	82.00	82.00	78.00	78.00	78.00	-4.9%
4170	41860	WORKERS COMPENSATION	472.05	500.00	500.00	500.00	500.00	500.00	.0%
4170	41990	PROFESSIONAL SERVICES	149.90	9,000.00	8,000.00	9,000.00	9,000.00	9,000.00	.0%
4170	42100	HOUSEKEEPING	310.98	700.00	1,200.00	1,500.00	1,500.00	1,500.00	114.3%
4170	42200	FOOD	.00	1,700.00	200.00	1,700.00	1,700.00	1,700.00	.0%
4170	42600	OFFICE SUPPLIES	18,066.62	4,500.00	6,000.00	5,000.00	5,000.00	5,000.00	11.1%
4170	42603	Supplies-Grant	2,923.88	.00	.00	.00	.00	.00	.0%
4170	43110	TRAVEL	3,072.16	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
4170	43210	TELEPHONE	9,883.26	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	.0%
4170	43250	POSTAGE	5,020.70	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	11.1%
4170	43300	UTILITIES	3,651.37	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	.0%
4170	43490	BALLOT SUPPLIES	13,697.71	24,000.00	24,000.00	26,000.00	26,000.00	26,000.00	8.3%
4170	43510	REPAIRS BUILDING AND GROUNDS	558.35	3,500.00	3,500.00	35,000.00	3,500.00	3,500.00	900.0%
4170	43520	REPAIRS & MAINTENANCE EQUIPME	7,350.75	26,250.00	27,250.00	30,000.00	30,000.00	30,000.00	14.3%
4170	43530	REPAIRS VEHICLES	.00	.00	.00	.00	.00	.00	.0%
4170	43540	SOFTWARE MAINTENANCE	417.94	800.00	800.00	1,000.00	1,000.00	1,000.00	25.0%
4170	43910	ADVERTISING	2,332.89	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4170	43991	OTHER ELECTIONS COST	2,020.88	4,500.00	400.00	4,500.00	4,500.00	4,500.00	.0%
4170	44008	GRANT PAYBACK	16,613.20	.00	.00	.00	.00	.00	.0%
4170	44300	RENT	4,075.03	560.00	3,960.00	3,000.00	3,000.00	3,000.00	435.7%
4170	44500	INSURANCE AND BONDS	1,146.10	1,600.00	1,600.00	1,800.00	1,600.00	1,600.00	12.5%
4170	44910	DUES AND SUBSCRIPTIONS	89.88	150.00	350.00	500.00	500.00	500.00	233.3%
4170	45100	CAPITAL OUTLAY	327.00	.00	.00	.00	.00	.00	.0%
4170	45110	CAPITAL OUTLAYGRANT	.00	.00	.00	.00	.00	.00	.0%
TOTAL ELECTIONS			256,868.37	370,487.00	370,487.00	413,223.00	381,523.00	381,523.00	11.5%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4171		ELECTIONS CARE ACT GRANT							
4171	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
4171	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
4171	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4171	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
4171	43911	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
TOTAL ELECTIONS CARE ACT GRA			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4172	NC COMMUNITY FOUNDATION ELECTI								
4172	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
4172	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
4172	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
4172	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
4172	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4172	43210	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
4172	43910	MARKETING	.00	.00	.00	.00	.00	.00	.0%
TOTAL NC COMMUNITY FOUNDATIO			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4173	Elections One Stop Bonus								
4173	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
4173	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
TOTAL Elections One Stop Bon			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4180		REGISTER OF DEEDS							
4180	40121	SALARIES	190,122.52	223,949.00	223,949.00	224,466.00	224,466.00	224,466.00	.2%
4180	40181	SOCIAL SECURITY	13,179.75	17,133.00	17,133.00	17,172.00	17,172.00	17,172.00	.2%
4180	40182	RETIREMENT	21,799.05	27,300.00	27,300.00	29,046.00	29,046.00	29,046.00	6.4%
4180	40183	HOSPITAL INSURANCE	48,968.19	48,774.00	47,874.00	53,057.00	53,057.00	53,057.00	8.8%
4180	40184	Life Insurance	134.57	136.00	136.00	129.00	129.00	129.00	-5.1%
4180	41860	WORKERS COMPENSATION	309.44	400.00	400.00	400.00	400.00	400.00	.0%
4180	41890	SUPPLEMENTAL RETIREMENT RDGS16	4,586.17	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	.0%
4180	41990	PROFESSIONAL SERVICES	37,753.57	39,500.00	37,809.88	39,500.00	39,500.00	39,500.00	.0%
4180	42600	OFFICE SUPPLIES	17,335.43	22,883.00	24,833.00	25,600.00	25,600.00	25,600.00	11.9%
4180	42603	Supplies-Grant	.00	.00	4,166.00	.00	.00	.00	.0%
4180	42724	CREDIT CARD CHARGES	798.42	800.00	1,425.00	1,200.00	1,200.00	1,200.00	50.0%
4180	43110	TRAVEL	2,868.54	3,785.00	2,385.00	3,750.00	3,750.00	3,750.00	-.9%
4180	43210	TELEPHONE	4,971.01	5,400.00	5,400.00	5,500.00	5,400.00	5,400.00	1.9%
4180	43250	POSTAGE	1,507.07	1,400.00	2,250.00	1,600.00	1,350.00	1,350.00	14.3%
4180	43520	REPAIRS & MAINTENANCE EQUIPME	227.36	500.00	500.00	500.00	500.00	500.00	.0%
4180	43540	SOFTWARE MAINTENANCE	938.12	1,032.00	1,032.00	1,250.00	1,250.00	1,250.00	21.1%
4180	43910	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
4180	44300	RENT	208.59	300.00	865.12	700.00	700.00	700.00	133.3%
4180	44500	INSURANCE AND BONDS	589.31	650.00	650.00	650.00	650.00	650.00	.0%
4180	44910	DUES AND SUBSCRIPTIONS	400.00	600.00	600.00	400.00	400.00	400.00	-33.3%
4180	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4180	46970	CHILDRENS TRUST FUNDGS16111.1	1,745.00	1,660.00	1,660.00	1,750.00	1,660.00	1,660.00	5.4%
4180	46980	DOMESTIC VIOLENCE PROGRAMGS161	10,470.00	9,960.00	9,960.00	10,500.00	10,500.00	10,500.00	5.4%
4180	49810	TRANSFER TO AE&P FUND	24,768.35	19,500.00	19,500.00	20,500.00	20,500.00	20,500.00	5.1%
TOTAL REGISTER OF DEEDS			383,680.46	430,162.00	434,328.00	442,170.00	441,730.00	441,730.00	2.8%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4210	MANAGER'S OFFICE								
4210	40121	SALARIES	155,633.48	171,077.00	171,077.00	171,077.00	171,077.00	171,077.00	.0%
4210	40181	SOCIAL SECURITY	11,287.32	13,088.00	13,088.00	13,088.00	13,088.00	13,088.00	.0%
4210	40182	RETIREMENT	17,120.36	20,855.00	20,855.00	22,138.00	22,138.00	22,138.00	6.2%
4210	40183	HOSPITAL INSURANCE	19,587.17	19,510.00	19,510.00	21,223.00	21,223.00	21,223.00	8.8%
4210	40184	Life Insurance	53.83	55.00	55.00	52.00	52.00	52.00	-5.5%
4210	41860	WORKERS COMPENSATION	272.49	300.00	300.00	300.00	300.00	300.00	.0%
4210	41990	PROFESSIONAL SERVICES	26.00	250.00	110.00	250.00	250.00	250.00	.0%
4210	42500	VEHICLE GASOLINE	.00	.00	.00	.00	.00	.00	.0%
4210	42600	OFFICE SUPPLIES	5,169.88	3,000.00	4,500.00	3,000.00	3,000.00	3,000.00	.0%
4210	43110	TRAVEL	1,649.11	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
4210	43210	TELEPHONE	642.30	550.00	750.00	550.00	550.00	550.00	.0%
4210	43250	POSTAGE	63.30	100.00	100.00	100.00	100.00	100.00	.0%
4210	43520	REPAIRS & MAINTENANCE EQUIPME	73.25	50.00	50.00	50.00	50.00	50.00	.0%
4210	43530	REPAIRS VEHICLES	.00	.00	.00	.00	.00	.00	.0%
4210	43540	SOFTWARE MAINTENANCE	360.06	300.00	440.00	300.00	300.00	300.00	.0%
4210	43910	ADVERTISING	55.20	.00	.00	.00	.00	.00	.0%
4210	44300	RENT	103.80	6,000.00	4,300.00	6,000.00	6,000.00	6,000.00	.0%
4210	44500	INSURANCE AND BONDS	195.72	400.00	400.00	400.00	400.00	400.00	.0%
4210	44910	DUES AND SUBSCRIPTIONS	.00	500.00	500.00	500.00	500.00	500.00	.0%
	TOTAL MANAGER'S OFFICE		212,293.27	238,535.00	238,535.00	241,528.00	241,528.00	241,528.00	1.3%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4211	PERSONNEL								
4211	40121	SALARIES	160,010.95	179,203.00	179,203.00	168,085.00	168,085.00	168,085.00	-6.2%
4211	40181	SOCIAL SECURITY	11,534.89	13,709.00	13,709.00	12,859.00	12,859.00	12,859.00	-6.2%
4211	40182	RETIREMENT	18,312.85	21,845.00	21,845.00	21,751.00	21,751.00	21,751.00	-.4%
4211	40183	HOSPITAL INSURANCE	28,579.72	29,265.00	29,265.00	31,835.00	31,835.00	31,835.00	8.8%
4211	40184	Life Insurance	80.76	82.00	82.00	78.00	78.00	78.00	-4.9%
4211	41860	WORKERS COMPENSATION	303.57	350.00	350.00	350.00	350.00	350.00	.0%
4211	41990	PROFESSIONAL SERVICES	33,015.71	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	.0%
4211	42600	OFFICE SUPPLIES	22,465.74	10,000.00	16,350.21	10,000.00	10,000.00	10,000.00	.0%
4211	42991	EMPLOYEE APPR/RETIREMENT PLAQU	8,951.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
4211	43110	TRAVEL	1,795.06	10,000.00	3,649.79	10,000.00	10,000.00	10,000.00	.0%
4211	43210	TELEPHONE	580.60	600.00	600.00	600.00	600.00	600.00	.0%
4211	43250	POSTAGE	952.07	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	100.0%
4211	43520	REPAIRS & MAINTENANCE EQUIPME	73.25	100.00	86.34	100.00	100.00	100.00	.0%
4211	43540	SOFTWARE MAINTENANCE	983.09	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
4211	43910	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
4211	44500	INSURANCE AND BONDS	342.52	400.00	413.66	400.00	400.00	400.00	.0%
4211	44511	INSURANCE SETTLEMENTS	.00	500.00	500.00	500.00	500.00	500.00	.0%
4211	44910	DUES AND SUBSCRIPTIONS	2,418.64	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
	TOTAL PERSONNEL		290,400.42	299,554.00	299,554.00	291,058.00	291,058.00	291,058.00	-2.8%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4230	INFORMATION TECHNOLOGY								
4230	40121	SALARIES	342,337.62	478,477.00	478,477.00	531,240.00	478,477.00	478,477.00	11.0%
4230	40181	SOCIAL SECURITY	24,930.33	36,604.00	36,604.00	40,640.00	40,640.00	40,640.00	11.0%
4230	40182	RETIREMENT	39,256.80	58,327.00	58,327.00	68,743.00	68,743.00	68,743.00	17.9%
4230	40183	HOSPITAL INSURANCE	80,788.01	87,794.00	87,794.00	106,114.00	87,794.00	87,794.00	20.9%
4230	40184	Life Insurance	172.02	245.00	245.00	258.00	258.00	258.00	5.3%
4230	41860	WORKERS COMPENSATION	475.30	630.00	630.00	700.00	630.00	630.00	11.1%
4230	41990	PROFESSIONAL SERVICES	93,511.59	98,000.00	95,950.00	90,000.00	90,000.00	90,000.00	-8.2%
4230	42600	OFFICE SUPPLIES	13,219.71	6,000.00	49,650.00	5,000.00	5,000.00	5,000.00	-16.7%
4230	43110	TRAVEL	2,443.42	3,000.00	3,250.00	3,000.00	3,000.00	3,000.00	.0%
4230	43111	TRAINING	4,250.09	5,000.00	13,420.00	5,000.00	5,000.00	5,000.00	.0%
4230	43210	TELEPHONE	10,705.72	9,784.00	12,884.00	10,000.00	10,000.00	10,000.00	2.2%
4230	43250	POSTAGE	30.95	.00	52.00	.00	.00	.00	.0%
4230	43520	REPAIRS & MAINTENANCE EQUIPME	161,751.84	150,000.00	61,564.79	120,000.00	120,000.00	120,000.00	-20.0%
4230	43530	REPAIRS VEHICLES	.85	150.00	150.00	.00	.00	.00	-100.0%
4230	43540	SOFTWARE MAINTENANCE	32,943.50	30,000.00	33,374.00	30,000.00	30,000.00	30,000.00	.0%
4230	43911	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
4230	44500	INSURANCE AND BONDS	880.75	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	.0%
4230	44910	DUES AND SUBSCRIPTIONS	135.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
4230	45100	CAPITAL OUTLAY	.00	70,066.00	101,405.21	.00	.00	.00	-100.0%
	TOTAL INFORMATION TECHNOLOGY		807,833.50	1,036,677.00	1,036,377.00	1,013,295.00	942,142.00	942,142.00	-2.3%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4240	CENTRAL SUPPLY								
4240	42100	HOUSEKEEPING	.00	.00	.00	.00	.00	.00	.0%
4240	42723	PURCHASES FUEL & OIL	722,824.98	600,000.00	750,000.00	600,000.00	600,000.00	600,000.00	.0%
4240	43156	PURCHASE BUILDINGS & GROUNDS	.00	.00	.00	.00	.00	.00	.0%
4240	43250	POSTAGE	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
4240	43531	PURCHASE GARAGE	341,275.25	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	.0%
4240	44301	PURCHASE COPIES	.00	.00	.00	.00	.00	.00	.0%
	TOTAL CENTRAL SUPPLY		1,164,100.23	1,050,000.00	1,200,000.00	1,050,000.00	1,050,000.00	1,050,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4250	GARAGE								
4250	40121	SALARIES	148,650.49	192,140.00	192,140.00	208,741.00	208,741.00	208,741.00	8.6%
4250	40181	SOCIAL SECURITY	10,926.59	14,699.00	14,699.00	15,969.00	15,969.00	15,969.00	8.6%
4250	40182	RETIREMENT	15,220.54	23,422.00	23,422.00	27,012.00	27,012.00	27,012.00	15.3%
4250	40183	HOSPITAL INSURANCE	36,761.99	48,774.00	48,774.00	50,404.00	50,404.00	50,404.00	3.3%
4250	40184	Life Insurance	101.03	136.00	136.00	123.00	123.00	123.00	-9.6%
4250	41860	WORKERS COMPENSATION	3,081.79	2,600.00	2,774.96	2,800.00	2,800.00	2,800.00	7.7%
4250	42100	HOUSEKEEPING	946.52	500.00	725.04	1,200.00	1,200.00	1,200.00	140.0%
4250	42120	UNIFORMS	1,859.28	2,200.00	2,200.00	2,553.00	2,553.00	2,553.00	16.0%
4250	42490	VEHICLE SUPPLIES	.00	.00	1,311.21	.00	.00	.00	.0%
4250	42500	VEHICLE GASOLINE	4,406.20	5,000.00	5,650.00	6,000.00	6,000.00	6,000.00	20.0%
4250	42600	OFFICE SUPPLIES	811.17	3,075.00	3,602.79	1,000.00	1,000.00	1,000.00	-67.5%
4250	42981	PARTS & SUPPLIES	11,862.39	10,000.00	7,722.05	10,000.00	10,000.00	10,000.00	.0%
4250	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
4250	43210	TELEPHONE	179.18	192.00	3,518.00	700.00	700.00	700.00	264.6%
4250	43250	POSTAGE	-.01	.00	.00	.00	.00	.00	.0%
4250	43300	UTILITIES	1,346.18	1,500.00	2,955.00	2,500.00	2,500.00	2,500.00	66.7%
4250	43510	REPAIRS BUILDING AND GROUNDS	290.73	117,180.00	100,468.98	10,000.00	10,000.00	10,000.00	-91.5%
4250	43520	REPAIRS & MAINTENANCE EQUIPME	1,702.43	2,000.00	8,503.82	6,500.00	6,500.00	6,500.00	225.0%
4250	43530	REPAIRS VEHICLES	287.77	2,000.00	2,225.76	2,000.00	2,000.00	2,000.00	.0%
4250	43540	SOFTWARE MAINTENANCE	208.18	231.00	231.00	313.00	231.00	231.00	35.5%
4250	43910	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4250	44300	RENT	11.49	75.00	175.00	100.00	100.00	100.00	33.3%
4250	44500	INSURANCE AND BONDS	1,328.30	1,600.00	3,671.66	3,700.00	3,700.00	3,700.00	131.3%
4250	44910	DUES AND SUBSCRIPTIONS	6,725.95	8,500.00	7,216.18	7,100.00	7,100.00	7,100.00	-16.5%
4250	45100	CAPITAL OUTLAY	43,507.00	27,842.00	31,543.55	32,198.00	32,198.00	32,198.00	15.6%
TOTAL GARAGE			290,215.19	463,666.00	463,666.00	390,913.00	390,831.00	390,831.00	-15.7%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4260	PUBLIC BUILDINGS								
4260	40121	SALARIES	267,265.18	300,834.00	300,834.00	301,453.00	301,453.00	301,453.00	.2%
4260	40181	SOCIAL SECURITY	19,607.67	23,014.00	23,014.00	23,062.00	23,062.00	23,062.00	.2%
4260	40182	RETIREMENT	30,610.21	36,672.00	36,672.00	39,008.00	39,008.00	39,008.00	6.4%
4260	40183	HOSPITAL INSURANCE	68,569.34	68,284.00	68,284.00	74,280.00	74,280.00	74,280.00	8.8%
4260	40184	Life Insurance	188.44	190.00	190.00	181.00	181.00	181.00	-4.7%
4260	41860	WORKERS COMPENSATION	6,012.18	6,000.00	8,060.29	6,000.00	6,000.00	6,000.00	.0%
4260	41892	WORKERS COMPENSATION SETTLEMEN	.00	.00	.00	.00	.00	.00	.0%
4260	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
4260	42120	UNIFORMS	5,503.17	6,800.00	6,800.00	7,000.00	6,800.00	6,800.00	2.9%
4260	42490	VEHICLE SUPPLIES	45.18	1,000.00	690.00	1,000.00	1,000.00	1,000.00	.0%
4260	42500	VEHICLE GASOLINE	13,562.28	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
4260	42600	OFFICE SUPPLIES	1,877.10	500.00	500.00	700.00	500.00	500.00	40.0%
4260	42982	SHOP/PROGRAM SUPPLIES	6,569.69	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.0%
4260	43110	TRAVEL	185.00	250.00	250.00	.00	.00	.00	-100.0%
4260	43210	TELEPHONE	7,563.37	6,500.00	7,010.00	6,500.00	6,500.00	6,500.00	.0%
4260	43250	POSTAGE	58.57	50.00	60.00	50.00	50.00	50.00	.0%
4260	43300	UTILITIES	40,802.83	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	.0%
4260	43510	REPAIRS BUILDING AND GROUNDS	149,475.60	96,500.00	85,783.00	96,000.00	96,000.00	96,000.00	-.5%
4260	43520	REPAIRS & MAINTENANCE EQUIPME	5,035.15	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
4260	43530	REPAIRS VEHICLES	4,487.07	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
4260	43540	SOFTWARE MAINTENANCE	2,226.54	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4260	43910	ADVERTISING	.00	500.00	500.00	500.00	500.00	500.00	.0%
4260	43940	CLEANING SERVICE	200.00	750.00	750.00	750.00	750.00	750.00	.0%
4260	44500	INSURANCE AND BONDS	14,513.33	18,000.00	11,066.94	18,000.00	18,000.00	18,000.00	.0%
4260	45100	CAPITAL OUTLAY	119,506.82	.00	.00	58,500.00	.00	.00	.0%
TOTAL PUBLIC BUILDINGS			763,864.72	660,344.00	644,964.23	727,484.00	668,584.00	668,584.00	10.2%

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4270	HOUSEKEEPING								
4270	40121	SALARIES	168,527.95	209,640.00	209,640.00	221,523.00	221,523.00	221,523.00	5.7%
4270	40181	SOCIAL SECURITY	11,997.74	16,038.00	16,038.00	16,947.00	16,947.00	16,947.00	5.7%
4270	40182	RETIREMENT	19,255.05	25,556.00	25,556.00	28,666.00	28,666.00	28,666.00	12.2%
4270	40183	HOSPITAL INSURANCE	58,759.80	58,529.00	58,529.00	63,669.00	63,669.00	63,669.00	8.8%
4270	40184	Life Insurance	161.78	217.00	217.00	207.00	207.00	207.00	-4.6%
4270	41860	WORKERS COMPENSATION	4,185.04	4,700.00	4,570.26	4,700.00	4,700.00	4,700.00	.0%
4270	42100	HOUSEKEEPING	8,101.70	8,000.00	11,800.00	8,000.00	8,000.00	8,000.00	.0%
4270	42120	UNIFORMS	936.67	4,300.00	2,095.74	4,300.00	4,300.00	4,300.00	.0%
4270	42500	VEHICLE GASOLINE	1,220.75	700.00	1,150.00	700.00	700.00	700.00	.0%
4270	42600	OFFICE SUPPLIES	647.78	1,200.00	1,200.00	1,500.00	1,500.00	1,500.00	25.0%
4270	43110	TRAVEL	750.56	1,000.00	1,100.00	1,000.00	1,000.00	1,000.00	.0%
4270	43210	TELEPHONE	175.57	180.00	180.00	180.00	180.00	180.00	.0%
4270	43250	POSTAGE	.00	.00	34.95	.00	.00	.00	.0%
4270	43300	UTILITIES	1,343.20	.00	1,838.20	.00	.00	.00	.0%
4270	43520	REPAIRS & MAINTENANCE EQUIPME	2,884.17	4,000.00	1,926.85	4,000.00	4,000.00	4,000.00	.0%
4270	43530	REPAIRS VEHICLES	367.34	1,000.00	150.00	1,000.00	1,000.00	1,000.00	.0%
4270	43540	SOFTWARE MAINTENANCE	936.81	700.00	860.00	700.00	700.00	700.00	.0%
4270	43911	ADVERTISING	.00	100.00	.00	100.00	100.00	100.00	.0%
4270	44500	INSURANCE AND BONDS	1,226.85	1,500.00	1,234.00	1,500.00	1,500.00	1,500.00	.0%
TOTAL HOUSEKEEPING			281,478.76	337,360.00	338,120.00	358,692.00	358,692.00	358,692.00	6.3%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4310	SHERIFF								
4310	40121	SALARIES	2,340,120.64	2,758,884.00	2,724,436.00	2,904,554.00	2,758,884.00	2,758,884.00	5.3%
4310	40181	SOCIAL SECURITY	172,875.86	211,055.00	211,055.00	222,199.00	222,199.00	222,199.00	5.3%
4310	40182	RETIREMENT	386,395.56	489,820.00	489,820.00	512,905.00	492,388.00	492,388.00	4.7%
4310	40183	HOSPITAL INSURANCE	389,915.87	432,893.00	422,893.00	604,848.00	556,460.00	556,460.00	39.7%
4310	40184	Life Insurance	1,141.68	1,490.00	1,490.00	1,471.00	1,471.00	1,471.00	-1.3%
4310	41860	WORKERS COMPENSATION	54,521.80	47,000.00	63,000.00	63,000.00	63,000.00	63,000.00	34.0%
4310	41990	PROFESSIONAL SERVICES	83,312.17	12,708.00	19,708.00	14,000.00	14,000.00	14,000.00	10.2%
4310	42007	DNA ANALYSIS	.00	5,000.00	.00	5,000.00	5,000.00	5,000.00	.0%
4310	42100	HOUSEKEEPING	3,316.28	5,000.00	5,000.00	7,500.00	7,500.00	7,500.00	50.0%
4310	42120	UNIFORMS	33,584.19	61,000.00	61,000.00	70,000.00	70,000.00	70,000.00	14.8%
4310	42490	VEHICLE SUPPLIES	104,609.14	184,279.00	184,279.00	200,000.00	200,000.00	200,000.00	8.5%
4310	42500	VEHICLE GASOLINE	210,739.09	190,500.00	190,500.00	200,000.00	191,000.00	191,000.00	5.0%
4310	42600	OFFICE SUPPLIES	11,986.26	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.0%
4310	42601	ID BADGES	.00	500.00	500.00	500.00	500.00	500.00	.0%
4310	42940	CANINE EXPENSE	3,653.39	4,000.00	7,000.00	6,000.00	6,000.00	6,000.00	50.0%
4310	42960	DRUG ENFORCEMENT UNIT	25,000.00	75,000.00	48,400.00	75,000.00	75,000.00	75,000.00	.0%
4310	42980	PROGRAM SUPPLIES	76,780.82	78,000.00	78,000.00	102,700.00	78,000.00	78,000.00	31.7%
4310	43110	TRAVEL	19,015.45	25,000.00	24,806.94	30,000.00	25,000.00	25,000.00	20.0%
4310	43210	TELEPHONE	91,037.64	75,000.00	84,600.00	75,000.00	75,000.00	75,000.00	.0%
4310	43250	POSTAGE	5,198.32	5,000.00	6,000.00	7,000.00	5,000.00	5,000.00	40.0%
4310	43300	UTILITIES	53,414.91	60,000.00	60,000.00	65,000.00	60,000.00	60,000.00	8.3%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4310	43510	REPAIRS BUILDING AND GROUNDS	26,141.55	30,000.00	23,340.00	30,000.00	30,000.00	30,000.00	.0%
4310	43520	REPAIRS & MAINTENANCE EQUIPME	13,551.71	22,000.00	15,000.00	22,000.00	22,000.00	22,000.00	.0%
4310	43530	REPAIRS VEHICLES	120,393.04	105,000.00	148,059.50	130,000.00	130,000.00	130,000.00	23.8%
4310	43540	SOFTWARE MAINTENANCE	10,412.44	10,000.00	21,750.00	20,000.00	20,000.00	20,000.00	100.0%
4310	43911	ADVERTISING	1,114.00	250.00	1,250.00	3,000.00	3,000.00	3,000.00	1100.0%
4310	43940	CLEANING SERVICE	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
4310	44300	RENT	3,440.76	3,000.00	8,000.00	6,000.00	6,000.00	6,000.00	100.0%
4310	44500	INSURANCE AND BONDS	87,291.13	104,000.00	104,693.06	104,000.00	104,000.00	104,000.00	.0%
4310	44510	LAW SUIT DEDUCTIBLE	.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	.0%
4310	44910	DUES AND SUBSCRIPTIONS	2,107.82	81,579.00	80,579.00	82,000.00	82,000.00	82,000.00	.5%
4310	45100	CAPITAL OUTLAY	313,617.48	297,360.00	337,468.00	590,819.00	332,888.00	332,888.00	98.7%
4310	47104	DEBT PRINCIPAL	102,539.00	112,688.00	112,688.00	112,688.00	112,688.00	112,688.00	.0%
4310	47203	DEBT INTEREST	10,148.81	6,872.00	6,872.00	6,872.00	6,872.00	6,872.00	.0%
TOTAL SHERIFF			4,757,376.81	5,528,878.00	5,576,187.50	6,308,056.00	5,789,850.00	5,789,850.00	14.1%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4311	SEPARATION ALLOWANCE								
4311	40121	SALARIES	91,354.24	76,742.00	76,742.00	93,814.00	93,814.00	93,814.00	22.2%
4311	40181	SOCIAL SECURITY	6,988.58	5,455.00	5,455.00	7,177.00	7,177.00	7,177.00	31.6%
4311	40184	Life Insurance	.00	.00	.00	.00	.00	.00	.0%
TOTAL SEPARATION ALLOWANCE			98,342.82	82,197.00	82,197.00	100,991.00	100,991.00	100,991.00	22.9%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4312	MENTAL HEALTH TRANSPORT								
4312	40121	SALARIES	46,181.99	35,709.00	35,709.00	40,364.01	40,364.00	40,364.00	13.0%
4312	40181	SOCIAL SECURITY	3,422.58	2,732.00	2,732.00	3,087.85	3,088.00	3,088.00	13.0%
4312	40182	RETIREMENT	7,867.64	6,442.00	6,442.00	7,791.39	7,791.00	7,791.00	20.9%
4312	40183	HOSPITAL INSURANCE	8,828.00	10,170.00	10,170.00	10,611.36	10,611.00	10,611.00	4.3%
4312	40184	Life Insurance	19.57	.00	.00	26.00	26.00	26.00	.0%
4312	41860	WORKERS COMPENSATION	33.94	.00	.00	.00	.00	.00	.0%
TOTAL MENTAL HEALTH TRANSPOR			66,353.72	55,053.00	55,053.00	61,880.61	61,880.00	61,880.00	12.4%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4313	FINGER PRINTING								
4313	42600	OFFICE SUPPLIES	400.87	2,000.00	11,078.82	2,000.00	2,000.00	2,000.00	.0%
4313	43520	REPAIRS & MAINTENANCE EQUIPME	8,000.00	8,000.00	8,430.00	8,000.00	8,000.00	8,000.00	.0%
TOTAL FINGER PRINTING			8,400.87	10,000.00	19,508.82	10,000.00	10,000.00	10,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4314	COMMUNICATIONS								
4314	40121	SALARIES	954,772.66	1,034,391.00	1,034,391.00	1,031,150.00	1,031,150.00	1,031,150.00	-.3%
4314	40181	SOCIAL SECURITY	71,162.17	79,131.00	79,131.00	78,883.00	78,883.00	78,883.00	-.3%
4314	40182	RETIREMENT	109,323.45	126,093.00	126,093.00	133,431.00	133,431.00	133,431.00	5.8%
4314	40183	HOSPITAL INSURANCE	227,308.40	243,870.00	243,870.00	265,284.00	265,284.00	265,284.00	8.8%
4314	40184	Life Insurance	626.62	678.00	678.00	645.00	645.00	645.00	-4.9%
4314	41860	WORKERS COMPENSATION	1,385.49	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
4314	41990	PROFESSIONAL SERVICES	1,152.00	3,000.00	2,473.38	23,160.00	23,160.00	23,160.00	672.0%
4314	42100	HOUSEKEEPING	1,736.66	2,000.00	2,526.62	2,000.00	2,000.00	2,000.00	.0%
4314	42500	VEHICLE GASOLINE	1,728.12	2,000.00	3,400.00	2,000.00	2,000.00	2,000.00	.0%
4314	42600	OFFICE SUPPLIES	3,400.60	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	.0%
4314	42992	SOFTWARE	487.00	3,495.00	2,506.23	42,812.00	42,812.00	42,812.00	1124.9%
4314	43110	TRAVEL	.00	700.00	1,326.98	1,000.00	1,000.00	1,000.00	42.9%
4314	43150	OFFICE PHONES	1,985.34	2,500.00	3,488.77	2,500.00	2,500.00	2,500.00	.0%
4314	43160	RESPONDER LINE	1,018.18	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	.0%
4314	43170	ROLLOVER LINES(1825 & 1904)	2,463.36	2,300.00	3,764.31	2,300.00	2,300.00	2,300.00	.0%
4314	43180	ALARM LINE	2,150.48	2,000.00	3,762.16	2,000.00	2,000.00	2,000.00	.0%
4314	43190	NON ELIGIBLE TRANSLATOR COSTS	.00	.00	.00	.00	.00	.00	.0%
4314	43210	TELEPHONE	8,801.59	9,950.00	9,950.00	9,950.00	9,950.00	9,950.00	.0%
4314	43230	FIRE FAX LINES	1,809.31	.00	.00	.00	.00	.00	.0%
4314	43240	NONELIGIBLE 911 TELEPHONE COST	257.29	470.00	470.00	470.00	470.00	470.00	.0%
4314	43250	POSTAGE	271.10	350.00	350.00	350.00	350.00	350.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4314	43300	UTILITIES	13,229.66	10,750.00	10,750.00	11,000.00	11,000.00	11,000.00	2.3%
4314	43320	RESERVE CIRCUIT	1,001.52	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	.0%
4314	43510	REPAIRS BUILDING AND GROUNDS	1,554.50	2,500.00	2,500.00	6,600.00	6,600.00	6,600.00	164.0%
4314	43520	REPAIRS & MAINTENANCE EQUIPME	106,331.02	53,000.00	61,289.50	55,000.00	55,000.00	55,000.00	3.8%
4314	43530	REPAIRS VEHICLES	141.31	850.00	850.00	500.00	500.00	500.00	-41.2%
4314	43540	SOFTWARE MAINTENANCE	3,281.62	3,500.00	2,908.71	4,500.00	4,500.00	4,500.00	28.6%
4314	43541	REPAIRS SIGNS	12,119.29	15,000.00	8,364.08	15,000.00	15,000.00	15,000.00	.0%
4314	43911	ADVERTISING	299.25	500.00	500.00	500.00	500.00	500.00	.0%
4314	44300	RENT	14,359.40	15,250.00	15,250.00	16,625.00	16,625.00	16,625.00	9.0%
4314	44500	INSURANCE AND BONDS	5,121.10	6,100.00	6,100.00	6,500.00	6,500.00	6,500.00	6.6%
4314	44910	DUES AND SUBSCRIPTIONS	.00	500.00	500.00	500.00	500.00	500.00	.0%
4314	45100	CAPITAL OUTLAY	.00	36,742.00	30,426.26	29,230.00	29,230.00	29,230.00	-20.4%
4314	49190	REIMBURSEMENT TO E911 FUND	.00	.00	.00	.00	.00	.00	.0%
TOTAL COMMUNICATIONS			1,549,278.49	1,665,428.00	1,665,428.00	1,751,698.00	1,751,698.00	1,751,698.00	5.2%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4315	SPECIAL RESPONSE TEAM								
4315	42980	PROGRAM SUPPLIES	15,000.00	15,000.00	15,000.00	20,000.00	15,000.00	15,000.00	33.3%
TOTAL SPECIAL RESPONSE TEAM			15,000.00	15,000.00	15,000.00	20,000.00	15,000.00	15,000.00	33.3%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4316	FAISON SUBSTATION								
4316	40121	SALARIES	73,108.94	80,729.00	80,729.00	81,536.00	81,536.00	81,536.00	1.0%
4316	40181	SOCIAL SECURITY	5,578.21	6,176.00	6,176.00	6,238.00	6,238.00	6,238.00	1.0%
4316	40182	RETIREMENT	12,490.69	14,564.00	14,564.00	15,647.00	15,647.00	15,647.00	7.4%
4316	40183	HOSPITAL INSURANCE	10,375.97	19,510.00	19,510.00	21,223.00	21,223.00	21,223.00	8.8%
4316	40184	Life Insurance	28.60	55.00	55.00	52.00	52.00	52.00	-5.5%
4316	41860	WORKERS COMPENSATION	1,677.35	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	.0%
4316	42120	UNIFORMS	3,333.58	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	33.3%
4316	42500	VEHICLE GASOLINE	6,869.93	15,240.00	15,240.00	15,240.00	15,240.00	15,240.00	.0%
4316	43530	REPAIRS VEHICLES	7,996.93	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	16.7%
TOTAL FAISON SUBSTATION			121,460.20	142,524.00	142,524.00	147,186.00	147,186.00	147,186.00	3.3%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4317	SCHOOL RESOURCE OFFICER								
4317	40121	SALARIES	510,324.20	587,023.00	587,023.00	675,359.00	675,359.00	675,359.00	15.0%
4317	40181	SOCIAL SECURITY	37,046.86	44,678.00	44,678.00	51,665.00	51,665.00	51,665.00	15.6%
4317	40182	RETIREMENT	78,674.09	105,760.00	105,760.00	94,102.00	94,102.00	94,102.00	-11.0%
4317	40183	HOSPITAL INSURANCE	103,573.34	132,208.00	132,208.00	159,171.00	159,171.00	159,171.00	20.4%
4317	40184	Life Insurance	310.13	353.00	353.00	387.00	387.00	387.00	9.6%
4317	41860	WORKERS COMPENSATION	13,542.15	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	.0%
4317	42120	UNIFORMS	4,118.80	10,000.00	10,000.00	12,000.00	12,000.00	12,000.00	20.0%
4317	42500	VEHICLE GASOLINE	20,770.20	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	.0%
4317	43110	TRAVEL	9,523.67	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
4317	43530	REPAIRS VEHICLES	12,555.69	15,000.00	25,000.00	20,000.00	20,000.00	20,000.00	33.3%
TOTAL SCHOOL RESOURCE OFFICE			790,439.13	980,822.00	990,822.00	1,098,484.00	1,098,484.00	1,098,484.00	12.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4318	NC GRANT DARE								
4318	42983	DARE SUPPLIES	2,760.97	.00	2,000.00	.00	.00	.00	.0%
TOTAL NC GRANT DARE			2,760.97	.00	2,000.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4319		FED SEIZED JUSTICE							
4319	42984	PROGRAM SUPPLIESJUSTICE	.00	.00	90,587.05	.00	.00	.00	.0%
4319	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
4319	45100	CAPITAL OUTLAY	56,687.00	.00	50,949.41	.00	.00	.00	.0%
TOTAL FED SEIZED JUSTICE			56,687.00	.00	141,536.46	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4320		JAIL							
4320	40121	SALARIES	1,300,038.51	1,555,829.00	1,555,829.00	1,398,484.00	1,398,484.00	1,398,484.00	-10.1%
4320	40181	SOCIAL SECURITY	95,400.96	119,021.00	119,021.00	106,984.00	106,984.00	106,984.00	-10.1%
4320	40182	RETIREMENT	172,337.20	226,607.00	226,607.00	189,539.00	189,539.00	189,539.00	-16.4%
4320	40183	HOSPITAL INSURANCE	275,217.76	351,173.00	351,173.00	350,175.00	350,175.00	350,175.00	-.3%
4320	40184	Life Insurance	792.90	976.00	976.00	852.00	852.00	852.00	-12.7%
4320	41860	WORKERS COMPENSATION	34,002.60	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	.0%
4320	41966	INMATE HOUSING COUNTY	54,550.00	200,000.00	200,000.00	250,000.00	200,000.00	200,000.00	25.0%
4320	41972	INMATE HOUSING STATE	62,813.40	100,000.00	97,800.00	100,000.00	100,000.00	100,000.00	.0%
4320	41990	PROFESSIONAL SERVICES	228,961.24	398,000.00	392,000.00	415,000.00	398,000.00	398,000.00	4.3%
4320	42100	HOUSEKEEPING	30,453.81	30,000.00	32,200.00	30,000.00	30,000.00	30,000.00	.0%
4320	42120	UNIFORMS	6,043.13	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	100.0%
4320	42200	FOOD	311,883.51	331,000.00	331,000.00	331,000.00	331,000.00	331,000.00	.0%
4320	42210	DETENTIONYOUTH	25,376.00	45,000.00	33,150.00	45,000.00	45,000.00	45,000.00	.0%
4320	42500	VEHICLE GASOLINE	23,240.24	38,100.00	38,100.00	38,100.00	38,100.00	38,100.00	.0%
4320	42600	OFFICE SUPPLIES	2,045.29	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	11.1%
4320	42962	WORK CREW SNACKS	1,644.61	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
4320	42970	KITCHEN SUPPLIES	7,884.11	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	33.3%
4320	42980	PROGRAM SUPPLIES	7,263.36	8,000.00	11,000.00	11,000.00	11,000.00	11,000.00	37.5%
4320	42993	PRISONER SUPPLIES	21,095.29	17,000.00	17,000.00	20,000.00	20,000.00	20,000.00	17.6%
4320	43001	REIMBURSE OASIS FOR ATM FEES	.00	6,945.00	1,445.00	6,945.00	6,945.00	6,945.00	.0%
4320	43110	TRAVEL	3,253.87	3,500.00	3,500.00	5,000.00	5,000.00	5,000.00	42.9%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4320	43210	TELEPHONE	8,368.88	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	.0%
4320	43250	POSTAGE	53.34	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
4320	43300	UTILITIES	84,878.36	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	.0%
4320	43510	REPAIRS BUILDING AND GROUNDS	103,605.99	75,000.00	84,400.00	80,000.00	75,000.00	75,000.00	6.7%
4320	43520	REPAIRS & MAINTENANCE EQUIPME	41,830.58	81,088.00	71,688.00	81,088.00	81,088.00	81,088.00	.0%
4320	43530	REPAIRS VEHICLES	9,255.47	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
4320	43540	SOFTWARE MAINTENANCE	4,630.46	5,000.00	10,100.00	10,100.00	10,100.00	10,100.00	102.0%
4320	44300	RENT	2,966.47	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	.0%
4320	44500	INSURANCE AND BONDS	29,631.92	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	.0%
4320	44910	DUES AND SUBSCRIPTIONS	960.44	33,361.00	33,361.00	34,000.00	34,000.00	34,000.00	1.9%
4320	45100	CAPITAL OUTLAY	22,999.00	.00	.00	51,966.00	.00	.00	.0%
TOTAL JAIL			2,973,478.70	3,834,100.00	3,819,850.00	3,775,733.00	3,651,767.00	3,651,767.00	-1.5%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4321		CONCEALED WEAPONS							
4321	41296	DRUG BUY MONEY	.00	.00	.00	.00	.00	.00	.0%
4321	42120	UNIFORMS	.00	.00	.00	.00	.00	.00	.0%
4321	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4321	42980	PROGRAM SUPPLIES	1,258.94	.00	132,598.54	.00	.00	.00	.0%
4321	43501	FIRING RANGE PROJECT	.00	.00	.00	.00	.00	.00	.0%
TOTAL CONCEALED WEAPONS			1,258.94	.00	132,598.54	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4322	2016 SCAAP								
4322	41990	PROFESSIONAL SERVICES	5,986.02	.00	27,388.00	.00	.00	.00	.0%
TOTAL 2016 SCAAP			5,986.02	.00	27,388.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4325	FED SEIZED CUSTOM								
4325	42980	PROGRAM SUPPLIES	.00	.00	30,975.25	.00	.00	.00	.0%
4325	45100	CAPITAL OUTLAY	5,710.00	.00	.00	.00	.00	.00	.0%
TOTAL FED SEIZED CUSTOM			5,710.00	.00	30,975.25	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4326	FED SEIZED IRS								
4326	42490	VEHICLE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4326	42980	PROGRAM SUPPLIES	.00	.00	3,164.50	.00	.00	.00	.0%
4326	45100	CAPITAL OUTLAY	3,175.50	.00	.00	.00	.00	.00	.0%
TOTAL FED SEIZED IRS			3,175.50	.00	3,164.50	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4327	FED SEIZED ATF								
4327	42980	PROGRAM SUPPLIES	.00	.00	.70	.00	.00	.00	.0%
TOTAL FED SEIZED ATF			.00	.00	.70	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4328	DOJ BPV GRANT								
4328	42120	UNIFORMS	6,400.00	.00	.00	.00	.00	.00	.0%
TOTAL DOJ BPV GRANT			6,400.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4329	NCPS Law Enforcement Grant								
4329	42980	PROGRAM SUPPLIES	20,059.56	.00	15,006.32	.00	.00	.00	.0%
4329	45100	CAPITAL OUTLAY	32,203.78	.00	17,000.00	.00	.00	.00	.0%
TOTAL NCPS Law Enforcement G			52,263.34	.00	32,006.32	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4330	Emergency Management								
4330	40121	SALARIES	93,900.52	90,620.00	90,620.00	90,618.00	90,618.00	90,618.00	.0%
4330	40181	SOCIAL SECURITY	7,002.20	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	.0%
4330	40182	RETIREMENT	10,756.32	11,047.00	11,047.00	11,726.00	11,726.00	11,726.00	6.1%
4330	40183	HOSPITAL INSURANCE	17,905.85	17,072.00	17,072.00	18,570.00	18,570.00	18,570.00	8.8%
4330	40184	Life Insurance	50.08	49.00	49.00	49.00	49.00	49.00	.0%
4330	41860	WORKERS COMPENSATION	382.44	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	.0%
4330	41990	PROFESSIONAL SERVICES	13,800.00	14,500.00	23,650.00	14,500.00	14,500.00	14,500.00	.0%
4330	42100	HOUSEKEEPING	429.38	700.00	700.00	700.00	700.00	700.00	.0%
4330	42120	UNIFORMS	1,374.95	1,500.00	2,300.00	1,600.00	1,500.00	1,500.00	6.7%
4330	42490	VEHICLE SUPPLIES	607.87	550.00	850.00	500.00	500.00	500.00	-9.1%
4330	42500	VEHICLE GASOLINE	5,208.56	6,500.00	6,500.00	18,500.00	8,000.00	8,000.00	184.6%
4330	42600	OFFICE SUPPLIES	2,164.37	3,200.00	5,050.00	4,200.00	4,200.00	4,200.00	31.3%
4330	42980	PROGRAM SUPPLIES	4,699.63	8,500.00	5,490.00	8,500.00	8,500.00	8,500.00	.0%
4330	43110	TRAVEL	909.45	2,200.00	600.00	2,200.00	2,200.00	2,200.00	.0%
4330	43210	TELEPHONE	3,176.23	3,000.00	3,000.00	3,300.00	3,300.00	3,300.00	10.0%
4330	43250	POSTAGE	2.08	350.00	350.00	350.00	350.00	350.00	.0%
4330	43300	UTILITIES	2,295.39	5,300.00	4,000.00	5,300.00	5,300.00	5,300.00	.0%
4330	43510	REPAIRS BUILDING AND GROUNDS	1,091.55	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
4330	43520	REPAIRS & MAINTENANCE EQUIPME	1,252.13	2,000.00	2,800.00	12,000.00	12,000.00	12,000.00	500.0%
4330	43530	REPAIRS VEHICLES	1,275.55	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
4330	43540	SOFTWARE MAINTENANCE	358.18	700.00	700.00	700.00	700.00	700.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4330	44300	RENT	34.66	100.00	100.00	100.00	100.00	100.00	.0%
4330	44500	INSURANCE AND BONDS	6,138.09	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	.0%
4330	44910	DUES AND SUBSCRIPTIONS	4,464.31	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	.0%
4330	45100	CAPITAL OUTLAY	.00	.00	1,160.00	.00	.00	.00	.0%
TOTAL Emergency Management			179,279.79	195,271.00	203,421.00	220,796.00	210,196.00	210,196.00	13.1%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4337	COVID								
4337	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
4337	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
4337	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
4337	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
4337	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
4337	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
4337	42980	PROGRAM SUPPLIES	64,823.03	.00	.00	.00	.00	.00	.0%
4337	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
TOTAL COVID			64,823.03	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4340	FIRE MARSHAL								
4340	40121	SALARIES	58,380.89	100,826.00	100,826.00	100,825.00	100,825.00	100,825.00	.0%
4340	40181	SOCIAL SECURITY	3,873.64	7,714.00	7,714.00	7,714.00	7,714.00	7,714.00	.0%
4340	40182	RETIREMENT	6,391.10	12,291.00	12,291.00	13,047.00	13,047.00	13,047.00	6.2%
4340	40183	HOSPITAL INSURANCE	11,821.84	19,510.00	19,510.00	21,223.00	21,223.00	21,223.00	8.8%
4340	40184	Life Insurance	30.50	56.00	56.00	52.00	52.00	52.00	-7.1%
4340	41860	WORKERS COMPENSATION	1,874.20	50.00	50.00	50.00	50.00	50.00	.0%
4340	41990	PROFESSIONAL SERVICES	1,111.50	.00	31.10	.00	.00	.00	.0%
4340	41992	FIRE SAFETY TRAINING	.00	200.00	200.00	200.00	200.00	200.00	.0%
4340	42100	HOUSEKEEPING	108.02	300.00	300.00	300.00	300.00	300.00	.0%
4340	42120	UNIFORMS	1,321.16	1,400.00	2,100.00	1,400.00	1,400.00	1,400.00	.0%
4340	42490	VEHICLE SUPPLIES	260.99	1,050.00	1,200.00	500.00	500.00	500.00	-52.4%
4340	42500	VEHICLE GASOLINE	5,489.71	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	.0%
4340	42600	OFFICE SUPPLIES	213.07	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	.0%
4340	42724	CREDIT CARD CHARGES	417.68	500.00	500.00	500.00	500.00	500.00	.0%
4340	42980	PROGRAM SUPPLIES	1,790.57	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
4340	42992	SOFTWARE	11,700.00	7,500.00	7,200.00	7,500.00	7,500.00	7,500.00	.0%
4340	43110	TRAVEL	2,119.32	2,500.00	3,350.00	2,850.00	2,850.00	2,850.00	14.0%
4340	43210	TELEPHONE	2,170.68	2,400.00	2,400.00	2,700.00	2,700.00	2,700.00	12.5%
4340	43250	POSTAGE	233.26	300.00	650.00	300.00	300.00	300.00	.0%
4340	43300	UTILITIES	630.59	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
4340	43510	REPAIRS BUILDING AND GROUNDS	113.09	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4340	43520	REPAIRS & MAINTENANCE EQUIPME	177.64	500.00	750.00	500.00	500.00	500.00	.0%
4340	43530	REPAIRS VEHICLES	1,802.60	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
4340	43540	SOFTWARE MAINTENANCE	486.03	700.00	700.00	700.00	700.00	700.00	.0%
4340	44300	RENT	9.31	100.00	100.00	100.00	100.00	100.00	.0%
4340	44500	INSURANCE AND BONDS	1,834.87	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	.0%
4340	44910	DUES AND SUBSCRIPTIONS	2,190.00	1,600.00	1,268.90	1,600.00	1,600.00	1,600.00	.0%
4340	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
TOTAL FIRE MARSHAL			116,552.26	181,597.00	183,297.00	184,161.00	184,161.00	184,161.00	1.4%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4341	COVID CARE Act								
4341	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
4341	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
4341	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
4341	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
TOTAL COVID CARE Act			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4342	NC Pandemic Recovery								
4342	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
4342	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
4342	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
4342	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
4342	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
4342	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
4342	42490	VEHICLE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4342	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4342	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
4342	43510	REPAIRS BUILDING AND GROUNDS	.00	.00	.00	.00	.00	.00	.0%
4342	45002	Grants to Municipalities	101,792.42	.00	.00	.00	.00	.00	.0%
4342	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
	TOTAL NC Pandemic Recovery		101,792.42	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4343	Hurricane Isaias								
4343	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
4343	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
4343	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
4343	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
4343	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
4343	42500	VEHICLE GASOLINE	.00	.00	.00	.00	.00	.00	.0%
4343	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4343	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
4343	43510	REPAIRS BUILDING AND GROUNDS	.00	.00	.00	.00	.00	.00	.0%
	TOTAL Hurricane Isaias		.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4344	Homeland Security Grant								
4344	42490	VEHICLE SUPPLIES	.00	.00	255.69	.00	.00	.00	.0%
4344	45100	CAPITAL OUTLAY	.00	.00	25,478.81	.00	.00	.00	.0%
TOTAL Homeland Security Gran			.00	.00	25,734.50	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4345	Duke Energy Grant								
4345	42980	PROGRAM SUPPLIES	.00	.00	14,576.27	.00	.00	.00	.0%
4345	45100	CAPITAL OUTLAY	.00	.00	10,423.73	.00	.00	.00	.0%
TOTAL Duke Energy Grant			.00	.00	25,000.00	.00	.00	.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4350	BUILDING INSPECTIONS								
4350	40121	SALARIES	131,810.59	139,982.00	139,982.00	181,550.00	139,982.00	139,982.00	29.7%
4350	40181	SOCIAL SECURITY	10,095.70	10,709.00	10,709.00	13,889.00	13,889.00	13,889.00	29.7%
4350	40182	RETIREMENT	15,112.57	17,064.00	17,064.00	23,493.00	23,493.00	23,493.00	37.7%
4350	40183	HOSPITAL INSURANCE	29,386.86	29,265.00	29,265.00	42,446.00	42,446.00	42,446.00	45.0%
4350	40184	Life Insurance	80.76	82.00	82.00	104.00	104.00	104.00	26.8%
4350	41860	WORKERS COMPENSATION	313.42	1,548.00	1,548.00	1,400.00	1,400.00	1,400.00	-9.6%
4350	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
4350	42100	HOUSEKEEPING	284.04	400.00	400.00	400.00	400.00	400.00	.0%
4350	42120	UNIFORMS	956.87	750.00	1,200.00	1,500.00	1,500.00	1,500.00	100.0%
4350	42490	VEHICLE SUPPLIES	.00	750.00	750.00	750.00	750.00	750.00	.0%
4350	42500	VEHICLE GASOLINE	7,967.48	7,000.00	9,000.00	7,000.00	7,000.00	7,000.00	.0%
4350	42600	OFFICE SUPPLIES	663.44	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
4350	42724	CREDIT CARD CHARGES	8,413.45	4,000.00	10,000.00	8,000.00	8,000.00	8,000.00	100.0%
4350	42992	SOFTWARE	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	.0%
4350	43110	TRAVEL	756.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
4350	43210	TELEPHONE	2,998.44	2,500.00	3,800.00	3,000.00	3,000.00	3,000.00	20.0%
4350	43250	POSTAGE	17.06	100.00	100.00	100.00	100.00	100.00	.0%
4350	43300	UTILITIES	1,475.02	1,500.00	1,700.00	1,500.00	1,500.00	1,500.00	.0%
4350	43510	REPAIRS BUILDING AND GROUNDS	214.95	425.00	425.00	425.00	425.00	425.00	.0%
4350	43520	REPAIRS & MAINTENANCE EQUIPME	324.02	35.00	535.00	500.00	500.00	500.00	1328.6%
4350	43530	REPAIRS VEHICLES	807.22	750.00	950.00	750.00	750.00	750.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4350	43540	SOFTWARE MAINTENANCE	464.15	448.00	448.00	450.00	450.00	450.00	.4%
4350	44300	RENT	22.82	230.00	230.00	230.00	230.00	230.00	.0%
4350	44500	INSURANCE AND BONDS	2,601.18	3,100.00	3,413.15	3,450.00	3,450.00	3,450.00	11.3%
4350	44910	DUES AND SUBSCRIPTIONS	80.00	120.00	120.00	120.00	120.00	120.00	.0%
4350	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
4350	46992	HOMEOWNER'S RECOVERY FUND	1,647.00	1,000.00	1,900.00	1,700.00	1,700.00	1,700.00	70.0%
4350	49911	RESTRICTED TO BLD INSPSL 20151	.00	39,542.00	27,678.85	.00	.00	.00	-100.0%
TOTAL BUILDING INSPECTIONS			223,693.04	270,500.00	270,500.00	301,957.00	260,389.00	260,389.00	11.6%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4360	MEDICAL EXAMINER								
4360	41990	PROFESSIONAL SERVICES	56,200.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	.0%
TOTAL MEDICAL EXAMINER			56,200.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4370	EMERGENCY MEDICAL SERVICES								
4370	40121	SALARIES	3,164,702.62	3,580,686.00	3,580,686.00	2,895,144.00	3,580,686.00	3,580,686.00	-19.1%
4370	40181	SOCIAL SECURITY	233,874.32	273,923.00	273,923.00	221,479.00	221,479.00	221,479.00	-19.1%
4370	40182	RETIREMENT	345,449.21	436,486.00	436,486.00	374,632.00	407,085.00	407,085.00	-14.2%
4370	40183	HOSPITAL INSURANCE	588,492.07	714,540.00	683,540.00	756,060.00	600,000.00	600,000.00	5.8%
4370	40184	Life Insurance	1,623.80	1,958.00	1,958.00	1,839.00	1,839.00	1,839.00	-6.1%
4370	41860	WORKERS COMPENSATION	94,603.19	76,000.00	76,000.00	94,000.00	94,000.00	94,000.00	23.7%
4370	41892	WORKERS COMPENSATION SETTLEMEN	.00	.00	.00	.00	.00	.00	.0%
4370	41960	MEDICAID COST SETTLEMENT	3,344.70	15,000.00	15,000.00	.00	.00	.00	-100.0%
4370	41974	BILLING SOFTWARE/HARDWARE	3,492.00	5,000.00	6,780.80	5,000.00	5,000.00	5,000.00	.0%
4370	41990	PROFESSIONAL SERVICES	140,789.24	158,000.00	158,000.00	158,000.00	158,000.00	158,000.00	.0%
4370	42100	HOUSEKEEPING	6,063.01	5,575.00	7,061.27	5,575.00	5,575.00	5,575.00	.0%
4370	42120	UNIFORMS	16,060.97	20,000.00	19,000.00	20,000.00	20,000.00	20,000.00	.0%
4370	42490	VEHICLE SUPPLIES	46,937.45	40,000.00	57,078.68	40,000.00	40,000.00	40,000.00	.0%
4370	42500	VEHICLE GASOLINE	150,359.97	144,000.00	144,000.00	168,000.00	144,000.00	144,000.00	16.7%
4370	42600	OFFICE SUPPLIES	6,076.80	6,000.00	6,105.77	7,000.00	7,000.00	7,000.00	16.7%
4370	42603	Supplies-Grant	.00	.00	.00	.00	.00	.00	.0%
4370	42724	CREDIT CARD CHARGES	264.32	400.00	400.00	400.00	400.00	400.00	.0%
4370	42980	PROGRAM SUPPLIES	179,181.91	175,000.00	200,000.00	175,000.00	175,000.00	175,000.00	.0%
4370	43110	TRAVEL	17,441.38	14,697.00	11,916.20	10,000.00	10,000.00	10,000.00	-32.0%
4370	43210	TELEPHONE	36,232.08	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	.0%
4370	43250	POSTAGE	5,355.97	8,000.00	3,969.30	8,000.00	8,000.00	8,000.00	.0%

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4370	43300	UTILITIES	16,069.83	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	.0%
4370	43510	REPAIRS BUILDING AND GROUNDS	49,585.82	5,000.00	12,407.96	20,000.00	13,000.00	13,000.00	300.0%
4370	43520	REPAIRS & MAINTENANCE EQUIPME	4,157.17	26,000.00	15,921.32	26,000.00	26,000.00	26,000.00	.0%
4370	43530	REPAIRS VEHICLES	78,938.11	40,000.00	45,318.90	40,000.00	40,000.00	40,000.00	.0%
4370	43540	SOFTWARE MAINTENANCE	10,609.34	19,500.00	14,500.00	19,500.00	19,500.00	19,500.00	.0%
4370	43911	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
4370	44300	RENT	21,206.50	21,320.00	21,320.00	24,240.00	24,240.00	24,240.00	13.7%
4370	44500	INSURANCE AND BONDS	32,101.12	32,000.00	32,030.70	32,000.00	32,000.00	32,000.00	.0%
4370	44910	DUES AND SUBSCRIPTIONS	1,493.40	1,800.00	2,800.00	1,800.00	1,800.00	1,800.00	.0%
4370	45100	CAPITAL OUTLAY	403,808.48	480,053.00	480,053.00	1,027,948.00	277,948.00	277,948.00	114.1%
4370	45110	CAPITAL OUTLAYGRANT	27,406.30	.00	.00	.00	.00	.00	.0%
4370	45120	CAPITAL LEASE	70,397.00	70,397.00	70,397.00	70,397.00	70,397.00	70,397.00	.0%
4370	45130	CAPITAL OUTLAY BUILDING	.00	.00	.00	.00	.00	.00	.0%
TOTAL EMERGENCY MEDICAL SERV			5,756,118.08	6,429,335.00	6,434,653.90	6,260,014.00	6,040,949.00	6,040,949.00	-2.6%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4373		VIDANT DUPLIN EMS GRANT							
4373	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
TOTAL VIDANT DUPLIN EMS GRAN			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4380	ANIMAL SERVICES								
4380	40121	SALARIES	151,140.40	173,890.00	173,890.00	191,354.00	191,354.00	191,354.00	10.0%
4380	40181	SOCIAL SECURITY	11,057.90	13,303.00	13,303.00	14,639.00	14,639.00	14,639.00	10.0%
4380	40182	RETIREMENT	17,325.48	21,198.00	21,198.00	23,920.00	23,920.00	23,920.00	12.8%
4380	40183	HOSPITAL INSURANCE	36,663.32	39,020.00	39,020.00	42,446.00	42,446.00	42,446.00	8.8%
4380	40184	Life Insurance	101.02	136.00	136.00	129.00	129.00	129.00	-5.1%
4380	41860	WORKERS COMPENSATION	1,612.72	1,350.00	1,350.00	1,500.00	1,773.00	1,773.00	11.1%
4380	41990	PROFESSIONAL SERVICES	8,862.07	20,000.00	16,680.00	25,000.00	20,000.00	20,000.00	25.0%
4380	42100	HOUSEKEEPING	11,227.90	8,500.00	8,500.00	13,800.00	13,800.00	13,800.00	62.4%
4380	42120	UNIFORMS	2,470.26	2,500.00	3,400.00	3,000.00	3,000.00	3,000.00	20.0%
4380	42380	ANIMAL INOCULATION INVENTORY	22,504.68	35,000.00	25,600.00	40,000.00	40,000.00	40,000.00	14.3%
4380	42490	VEHICLE SUPPLIES	66.21	400.00	6,355.82	4,133.37	4,133.00	4,133.00	933.3%
4380	42500	VEHICLE GASOLINE	15,704.63	12,000.00	13,500.00	13,000.00	13,000.00	13,000.00	8.3%
4380	42600	OFFICE SUPPLIES	1,708.50	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
4380	42724	CREDIT CARD CHARGES	955.38	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	100.0%
4380	42980	PROGRAM SUPPLIES	19,021.91	18,000.00	19,000.00	30,000.00	30,000.00	30,000.00	66.7%
4380	43110	TRAVEL	3,453.81	5,500.00	5,500.00	6,500.00	6,500.00	6,500.00	18.2%
4380	43210	TELEPHONE	4,793.84	4,500.00	4,500.00	5,300.00	5,300.00	5,300.00	17.8%
4380	43250	POSTAGE	34.62	500.00	500.00	1,000.00	1,000.00	1,000.00	100.0%
4380	43300	UTILITIES	4,670.25	6,000.00	6,000.00	11,000.00	11,000.00	11,000.00	83.3%
4380	43510	REPAIRS BUILDING AND GROUNDS	5,334.78	5,000.00	5,000.00	4,800.00	4,800.00	4,800.00	-4.0%
4380	43520	REPAIRS & MAINTENANCE EQUIPME	1,078.81	400.00	400.00	1,000.00	1,000.00	1,000.00	150.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4380	43530	REPAIRS VEHICLES	2,940.35	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
4380	43540	SOFTWARE MAINTENANCE	671.08	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00	-50.0%
4380	43910	ADVERTISING	1,085.86	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
4380	44300	RENT	320.58	280.00	380.00	1,500.00	500.00	500.00	435.7%
4380	44500	INSURANCE AND BONDS	3,466.17	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	.0%
4380	44910	DUES AND SUBSCRIPTIONS	6,014.94	6,000.00	5,900.00	6,000.00	6,000.00	6,000.00	.0%
4380	45100	CAPITAL OUTLAY	.00	42,353.00	45,717.18	54,674.00	.00	.00	29.1%
TOTAL ANIMAL SERVICES			334,287.47	434,980.00	434,980.00	513,345.37	452,944.00	452,944.00	18.0%

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4391	HURRICANE FLORENCE								
4391	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
4391	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
4391	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
4391	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
4391	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
4391	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
4391	42490	VEHICLE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4391	42500	VEHICLE GASOLINE	.00	.00	.00	.00	.00	.00	.0%
4391	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4391	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
4391	43210	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
4391	43510	REPAIRS BUILDING AND GROUNDS	527.79	.00	.00	.00	.00	.00	.0%
4391	43520	REPAIRS & MAINTENANCE EQUIPME	.00	.00	.00	.00	.00	.00	.0%
4391	43530	REPAIRS VEHICLES	.00	.00	.00	.00	.00	.00	.0%
4391	43543	M/R SOLID WASTE BUILDINGS	.00	.00	.00	.00	.00	.00	.0%
4391	43544	M/R WATER LINES	.00	.00	.00	.00	.00	.00	.0%
TOTAL HURRICANE FLORENCE			527.79	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4410	HURRICANE DORIAN								
4410	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
4410	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
4410	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
4410	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
4410	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
4410	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
4410	42500	VEHICLE GASOLINE	.00	.00	.00	.00	.00	.00	.0%
4410	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4410	43510	REPAIRS BUILDING AND GROUNDS	.00	.00	.00	.00	.00	.00	.0%
TOTAL HURRICANE DORIAN			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4910	PLANNING								
4910	40121	SALARIES	63,241.24	71,785.00	71,785.00	65,749.00	65,749.00	65,749.00	-8.4%
4910	40181	SOCIAL SECURITY	4,568.96	5,492.00	5,492.00	5,030.00	5,030.00	5,030.00	-8.4%
4910	40182	RETIREMENT	7,217.11	8,751.00	8,751.00	8,508.00	8,508.00	8,508.00	-2.8%
4910	40183	HOSPITAL INSURANCE	9,795.62	9,755.00	9,755.00	10,612.00	10,612.00	10,612.00	8.8%
4910	40184	Life Insurance	26.92	28.00	28.00	26.00	26.00	26.00	-7.1%
4910	41860	WORKERS COMPENSATION	148.09	800.00	604.41	1,600.00	1,600.00	1,600.00	100.0%
4910	41990	PROFESSIONAL SERVICES	25,775.00	9,000.00	23,320.00	15,000.00	15,000.00	15,000.00	66.7%
4910	42100	HOUSEKEEPING	57.27	40.00	90.00	50.00	50.00	50.00	25.0%
4910	42600	OFFICE SUPPLIES	952.93	600.00	600.00	1,000.00	1,000.00	1,000.00	66.7%
4910	43110	TRAVEL	280.81	1,000.00	3,500.00	2,500.00	2,500.00	2,500.00	150.0%
4910	43210	TELEPHONE	200.06	250.00	250.00	250.00	250.00	250.00	.0%
4910	43250	POSTAGE	47.45	80.00	80.00	500.00	500.00	500.00	525.0%
4910	43300	UTILITIES	314.63	300.00	300.00	.00	.00	.00	-100.0%
4910	43510	REPAIRS BUILDING AND GROUNDS	52.80	150.00	150.00	150.00	150.00	150.00	.0%
4910	43520	REPAIRS & MAINTENANCE EQUIPME	.00	.00	100.00	100.00	100.00	100.00	.0%
4910	43540	SOFTWARE MAINTENANCE	9,318.09	3,550.00	3,550.00	6,000.00	3,550.00	3,550.00	69.0%
4910	43910	ADVERTISING	101.20	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
4910	44300	RENT	3.37	25.00	25.00	25.00	25.00	25.00	.0%
4910	44500	INSURANCE AND BONDS	205.04	210.00	255.59	250.00	250.00	250.00	19.0%
4910	44910	DUES AND SUBSCRIPTIONS	170.01	175.00	175.00	500.00	500.00	500.00	185.7%
	TOTAL PLANNING		122,476.60	112,991.00	129,811.00	118,850.00	116,400.00	116,400.00	5.2%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4920	ECONOMIC DEVELOPMENT								
4920	40121	SALARIES	109,262.74	114,359.00	114,359.00	123,943.00	123,943.00	123,943.00	8.4%
4920	40181	SOCIAL SECURITY	7,736.78	8,749.00	8,749.00	9,482.00	9,482.00	9,482.00	8.4%
4920	40182	RETIREMENT	12,493.79	13,941.00	13,941.00	16,039.00	16,039.00	16,039.00	15.0%
4920	40183	HOSPITAL INSURANCE	19,527.43	19,510.00	19,510.00	21,223.00	21,223.00	21,223.00	8.8%
4920	40184	Life Insurance	53.67	56.00	56.00	52.00	52.00	52.00	-7.1%
4920	41860	WORKERS COMPENSATION	236.79	1,100.00	1,100.00	1,200.00	1,100.00	1,100.00	9.1%
4920	41990	PROFESSIONAL SERVICES	3,390.27	20,830.00	34,056.04	21,000.00	21,000.00	21,000.00	.8%
4920	42100	HOUSEKEEPING	102.29	250.00	450.00	250.00	250.00	250.00	.0%
4920	42490	VEHICLE SUPPLIES	26.86	650.00	650.00	650.00	650.00	650.00	.0%
4920	42500	VEHICLE GASOLINE	207.45	750.00	750.00	700.00	700.00	700.00	-6.7%
4920	42600	OFFICE SUPPLIES	2,101.13	1,500.00	1,630.14	1,800.00	1,800.00	1,800.00	20.0%
4920	42980	PROGRAM SUPPLIES	4,427.58	.00	2,695.62	2,300.00	2,300.00	2,300.00	.0%
4920	43110	TRAVEL	848.03	5,500.00	3,100.00	3,100.00	3,100.00	3,100.00	-43.6%
4920	43210	TELEPHONE	2,635.70	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
4920	43250	POSTAGE	72.01	250.00	250.00	200.00	200.00	200.00	-20.0%
4920	43300	UTILITIES	5,286.54	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	.0%
4920	43510	REPAIRS BUILDING AND GROUNDS	122.44	500.00	500.00	500.00	500.00	500.00	.0%
4920	43520	REPAIRS & MAINTENANCE EQUIPME	245.90	100.00	2,250.00	2,100.00	300.00	300.00	2000.0%
4920	43530	REPAIRS VEHICLES	.00	500.00	200.00	500.00	500.00	500.00	.0%
4920	43540	SOFTWARE MAINTENANCE	327.36	400.00	473.53	525.00	400.00	400.00	31.3%
4920	43910	ADVERTISING	2,249.56	2,500.00	8,851.00	5,000.00	5,000.00	5,000.00	100.0%

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4920	44302	EQUIPMENT RENT	100.00	100.00	100.00	100.00	100.00	100.00	.0%
4920	44500	INSURANCE AND BONDS	1,062.35	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
4920	44910	DUES AND SUBSCRIPTIONS	22,682.52	20,750.00	21,968.76	23,500.00	23,500.00	23,500.00	13.3%
4920	45000	GRANTCLIENTS	915,841.32	1,052,749.00	869,103.91	1,047,000.00	1,047,000.00	1,047,000.00	-.5%
4920	45010	THE NEW BIZ	.00	.00	.00	.00	.00	.00	.0%
4920	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
4920	49807	PROJECT MATCH FOR GRANTS	.00	.00	29,500.00	.00	.00	.00	.0%
4920	49920	ECO DEV RESGTP CLOSE OUT/WAYNE	.00	.00	.00	.00	.00	.00	.0%
4920	49930	WEST PARK RECERTIFICATION	.00	.00	.00	.00	.00	.00	.0%
TOTAL ECONOMIC DEVELOPMENT			1,111,040.51	1,273,544.00	1,142,744.00	1,289,664.00	1,287,639.00	1,287,639.00	1.3%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4922	SOUTH PARK								
4922	41990	PROFESSIONAL SERVICES	400.00	500.00	500.00	500.00	500.00	500.00	.0%
4922	43210	TELEPHONE	543.36	550.00	550.00	550.00	550.00	550.00	.0%
4922	43300	UTILITIES	1,515.20	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	.0%
4922	45930	CSX RAIL	.00	.00	.00	.00	.00	.00	.0%
TOTAL SOUTH PARK			2,458.56	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4924	WESTPARK								
4924	43300	UTILITIES	3,162.80	26,000.00	17,300.00	5,000.00	5,000.00	5,000.00	-80.8%
4924	43510	REPAIRS BUILDING AND GROUNDS	23,046.48	500.00	9,200.00	5,000.00	5,000.00	5,000.00	900.0%
4924	44500	INSURANCE AND BONDS	1,075.81	2,000.00	2,000.00	2,400.00	2,400.00	2,400.00	20.0%
4924	45930	CSX RAIL	498.37	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.0%
TOTAL WESTPARK			27,783.46	48,500.00	48,500.00	32,400.00	32,400.00	32,400.00	-33.2%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4948	LIVESTOCK ARENA								
4948	42100	HOUSEKEEPING	110.32	250.00	150.00	200.00	200.00	200.00	-20.0%
4948	42500	VEHICLE GASOLINE	.00	.00	.00	.00	.00	.00	.0%
4948	42980	PROGRAM SUPPLIES	1,264.77	500.00	647.42	550.00	500.00	500.00	10.0%
4948	43210	TELEPHONE	266.07	160.00	.00	160.00	160.00	160.00	.0%
4948	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
4948	43300	UTILITIES	2,168.49	2,828.00	2,828.00	2,828.00	2,828.00	2,828.00	.0%
4948	43510	REPAIRS BUILDING AND GROUNDS	1,379.34	1,800.00	3,934.02	1,800.00	1,800.00	1,800.00	.0%
4948	44500	INSURANCE AND BONDS	.00	1,000.00	934.74	1,000.00	1,000.00	1,000.00	.0%
4948	44910	DUES AND SUBSCRIPTIONS	.00	400.00	400.00	400.00	400.00	400.00	.0%
TOTAL LIVESTOCK ARENA			5,188.99	6,938.00	8,894.18	6,938.00	6,888.00	6,888.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4949	CENTRAL PLANT DUPLIN COMMONS								
4949	42950	CHEMICALS	7,500.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
4949	43250	POSTAGE	.00	25.00	25.00	25.00	25.00	25.00	.0%
4949	43300	UTILITIES	9,414.43	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.0%
4949	43510	REPAIRS BUILDING AND GROUNDS	1,205.99	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
4949	43520	REPAIRS & MAINTENANCE EQUIPME	25,099.08	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
4949	44500	INSURANCE AND BONDS	.00	43.00	43.00	.00	.00	.00	-100.0%
TOTAL CENTRAL PLANT DUPLIN C			43,219.50	41,068.00	41,068.00	41,025.00	41,025.00	41,025.00	-.1%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4950	Cooperative Extension								
4950	41260	OTHER PERSONNEL	343,812.15	433,214.00	433,214.00	445,823.00	445,823.00	445,823.00	2.9%
4950	41700	BOARD EXPENSE	413.64	600.00	502.94	600.00	600.00	600.00	.0%
4950	41860	WORKERS COMPENSATION	47.99	48.00	48.00	48.00	48.00	48.00	.0%
4950	42100	HOUSEKEEPING	1,519.16	2,200.00	2,200.00	2,000.00	2,000.00	2,000.00	-9.1%
4950	42500	VEHICLE GASOLINE	2,029.21	1,875.00	1,875.00	2,000.00	2,000.00	2,000.00	6.7%
4950	42600	OFFICE SUPPLIES	11,026.85	4,500.00	5,270.00	4,500.00	4,500.00	4,500.00	.0%
4950	42972	VOLUNTARY AGR DISTRICTS	344.00	250.00	332.35	250.00	250.00	250.00	.0%
4950	42980	PROGRAM SUPPLIES	1,889.27	4,300.00	5,800.00	4,300.00	4,300.00	4,300.00	.0%
4950	43110	TRAVEL	1,598.98	3,000.00	3,500.00	3,000.00	3,000.00	3,000.00	.0%
4950	43210	TELEPHONE	6,997.64	9,744.00	9,694.00	9,744.00	9,744.00	9,744.00	.0%
4950	43250	POSTAGE	193.01	200.00	500.00	200.00	200.00	200.00	.0%
4950	43260	POSTAGE NCSU	1,651.47	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
4950	43300	UTILITIES	12,318.80	13,000.00	13,500.00	13,000.00	13,000.00	13,000.00	.0%
4950	43510	REPAIRS BUILDING AND GROUNDS	21,460.37	12,000.00	12,470.00	12,000.00	12,000.00	12,000.00	.0%
4950	43520	REPAIRS & MAINTENANCE EQUIPME	77.97	.00	.00	.00	.00	.00	.0%
4950	43530	REPAIRS VEHICLES	1,110.01	350.00	647.06	350.00	350.00	350.00	.0%
4950	43540	SOFTWARE MAINTENANCE	208.18	262.00	262.00	275.00	275.00	275.00	5.0%
4950	43940	CLEANING SERVICE	1,435.00	1,800.00	1,480.00	1,800.00	1,800.00	1,800.00	.0%
4950	44300	RENT	7,078.84	6,500.00	7,000.00	6,500.00	6,500.00	6,500.00	.0%
4950	44500	INSURANCE AND BONDS	5,688.70	6,800.00	6,717.65	6,800.00	6,800.00	6,800.00	.0%
4950	44910	DUES AND SUBSCRIPTIONS	1,157.72	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

	2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
TOTAL Cooperative Extension	422,058.96	503,843.00	508,213.00	516,390.00	516,390.00	516,390.00	2.5%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4951	PESTICIDE GRANT								
4951	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
TOTAL PESTICIDE GRANT			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4952	EASTPOINT 4-H GRANT								
4952	40121	SALARIES	30,388.99	.00	58,025.30	.00	.00	.00	.0%
4952	40181	SOCIAL SECURITY	2,248.27	.00	4,299.20	.00	.00	.00	.0%
4952	40182	RETIREMENT	3,370.56	.00	6,148.58	.00	.00	.00	.0%
4952	40183	HOSPITAL INSURANCE	4,456.18	.00	11,915.63	.00	.00	.00	.0%
4952	40184	Life Insurance	11.80	.00	30.67	.00	.00	.00	.0%
4952	41860	WORKERS COMPENSATION	-10.36	.00	43.53	.00	.00	.00	.0%
4952	42381	EDUCATIONAL SUPPLIES	7,145.20	.00	6,903.17	.00	.00	.00	.0%
4952	42600	OFFICE SUPPLIES	7,303.80	.00	2,875.14	.00	.00	.00	.0%
4952	43110	TRAVEL	5,702.28	.00	5,691.50	.00	.00	.00	.0%
4952	43111	TRAINING	.00	.00	350.00	.00	.00	.00	.0%
4952	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
4952	43540	SOFTWARE MAINTENANCE	104.09	.00	128.69	.00	.00	.00	.0%
4952	44500	INSURANCE AND BONDS	48.93	.00	103.41	.00	.00	.00	.0%
4952	45100	CAPITAL OUTLAY	5,999.00	.00	.00	.00	.00	.00	.0%
TOTAL EASTPOINT 4-H GRANT			66,768.74	.00	96,514.82	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4953	VIDANT 4-H GRANT								
4953	41260	OTHER PERSONNEL	19,204.92	.00	.00	.00	.00	.00	.0%
4953	42980	PROGRAM SUPPLIES	3,725.30	.00	.00	.00	.00	.00	.0%
4953	44300	RENT	61.50	.00	.00	.00	.00	.00	.0%
4953	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
TOTAL VIDANT 4-H GRANT			22,991.72	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4958		FARM SERVICE AGENCY							
4958	42100	HOUSEKEEPING	572.76	700.00	700.00	.00	.00	.00	-100.0%
4958	43210	TELEPHONE	114.04	125.00	125.00	.00	.00	.00	-100.0%
4958	43300	UTILITIES	5,173.83	6,000.00	6,000.00	.00	.00	.00	-100.0%
4958	43510	REPAIRS BUILDING AND GROUNDS	1,279.42	3,000.00	3,000.00	.00	.00	.00	-100.0%
4958	44500	INSURANCE AND BONDS	1,359.06	2,500.00	2,500.00	.00	2,000.00	2,000.00	-100.0%
TOTAL FARM SERVICE AGENCY			8,499.11	12,325.00	12,325.00	.00	2,000.00	2,000.00	-100.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4960		SOIL CONSERVATION							
4960	40121	SALARIES	226,004.55	254,422.00	254,422.00	289,950.00	289,950.00	289,950.00	14.0%
4960	40181	SOCIAL SECURITY	16,327.67	19,464.00	19,464.00	22,182.00	22,182.00	22,182.00	14.0%
4960	40182	RETIREMENT	25,701.07	30,868.00	30,868.00	37,410.00	37,410.00	37,410.00	21.2%
4960	40183	HOSPITAL INSURANCE	58,776.55	58,529.00	58,529.00	74,280.00	74,280.00	74,280.00	26.9%
4960	40184	Life Insurance	161.77	163.00	163.00	181.00	181.00	181.00	11.0%
4960	41860	WORKERS COMPENSATION	586.49	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	.0%
4960	42100	HOUSEKEEPING	805.06	925.00	1,625.00	925.00	925.00	925.00	.0%
4960	42500	VEHICLE GASOLINE	3,165.23	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	.0%
4960	42600	OFFICE SUPPLIES	5,153.65	5,336.00	5,336.00	5,336.00	5,336.00	5,336.00	.0%
4960	42603	Supplies-Grant	5,409.15	16,989.51	16,989.51	.00	.00	.00	-100.0%
4960	42980	PROGRAM SUPPLIES	1,965.09	2,010.00	2,010.00	2,010.00	2,010.00	2,010.00	.0%
4960	42994	FISHING TOURNAMENT	.00	.00	.00	.00	.00	.00	.0%
4960	43110	TRAVEL	2,139.53	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
4960	43210	TELEPHONE	396.80	750.00	750.00	750.00	750.00	750.00	.0%
4960	43250	POSTAGE	351.79	700.00	700.00	700.00	700.00	700.00	.0%
4960	43300	UTILITIES	6,652.13	7,965.00	7,965.00	7,965.00	7,965.00	7,965.00	.0%
4960	43502	WATERSHED MAINTENANCE	303,300.00	442,000.00	424,769.00	442,000.00	442,000.00	442,000.00	.0%
4960	43510	REPAIRS BUILDING AND GROUNDS	2,029.17	4,500.00	3,800.00	8,500.00	8,500.00	8,500.00	88.9%
4960	43520	REPAIRS & MAINTENANCE EQUIPME	258.53	250.00	250.00	7,500.00	7,500.00	7,500.00	2900.0%
4960	43530	REPAIRS VEHICLES	667.47	1,500.00	1,326.11	1,500.00	1,500.00	1,500.00	.0%
4960	43540	SOFTWARE MAINTENANCE	394.18	288.00	385.44	288.00	288.00	288.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4960	43910	ADVERTISING	.00	150.00	150.00	150.00	150.00	150.00	.0%
4960	44300	RENT	45.07	500.00	500.00	500.00	500.00	500.00	.0%
4960	44500	INSURANCE AND BONDS	4,558.05	5,500.00	5,576.45	5,500.00	5,500.00	5,500.00	.0%
4960	44910	DUES AND SUBSCRIPTIONS	3,970.95	3,139.00	3,139.00	3,139.00	3,139.00	3,139.00	.0%
4960	45100	CAPITAL OUTLAY	.00	.00	.00	217,750.00	.00	.00	.0%
TOTAL SOIL CONSERVATION			668,819.95	867,363.51	850,132.51	1,139,931.00	922,181.00	922,181.00	31.4%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4961	SOIL CONSERVATION GRANT								
4961	40121	SALARIES	11,518.11	.00	15,000.00	.00	.00	.00	.0%
4961	40181	SOCIAL SECURITY	874.15	.00	4,000.00	.00	.00	.00	.0%
4961	40182	RETIREMENT	1,301.75	.00	3,000.00	.00	.00	.00	.0%
4961	40183	HOSPITAL INSURANCE	2,031.75	.00	5,000.00	.00	.00	.00	.0%
4961	40184	Life Insurance	5.40	.00	30.00	.00	.00	.00	.0%
4961	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
4961	42980	PROGRAM SUPPLIES	164.99	.00	4,165.06	.00	.00	.00	.0%
TOTAL SOIL CONSERVATION GRAN			15,896.15	.00	31,195.06	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4962	NC Foundation Grant								
4962	45902	COVER CROP ESTABLISHMENT	.00	.00	.00	.00	.00	.00	.0%
4962	45911	SPRING WORKSHOP	.00	.00	.00	.00	.00	.00	.0%
4962	45921	PROGRAM MANAGEMENT	.00	.00	3,000.00	.00	.00	.00	.0%
4962	45922	Animal Waste Tech Development	61.69	.00	8,938.31	.00	.00	.00	.0%
TOTAL NC Foundation Grant			61.69	.00	11,938.31	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4963	Improving Pastures								
4963	41010	ADMINISTRATIVE EXPENSE	.00	.00	.00	.00	.00	.00	.0%
4963	43115	Demonstration	.00	.00	.00	.00	.00	.00	.0%
TOTAL Improving Pastures			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5110	HEALTH								
5110	40121	SALARIES	46,570.85	2,873,470.00	38,417.63	810,819.00	685,440.00	685,440.00	-71.8%
5110	40181	SOCIAL SECURITY	2,876.52	219,821.00	7,706.00	62,028.00	62,028.00	62,028.00	-71.8%
5110	40182	RETIREMENT	3,681.86	341,627.00	33,666.42	98,677.00	98,677.00	98,677.00	-71.1%
5110	40183	HOSPITAL INSURANCE	4,004.16	556,024.00	45,594.00	249,031.00	249,031.00	249,031.00	-55.2%
5110	40184	Life Insurance	132.39	1,545.00	231.00	591.00	591.00	591.00	-61.7%
5110	41700	BOARD EXPENSE	2,056.62	1,500.00	1,500.00	3,600.00	1,500.00	1,500.00	140.0%
5110	41860	WORKERS COMPENSATION	7,179.25	12,000.00	14,135.40	12,000.00	12,000.00	12,000.00	.0%
5110	41990	PROFESSIONAL SERVICES	540.00	875.00	51,897.60	600.00	600.00	600.00	-31.4%
5110	42100	HOUSEKEEPING	5,259.98	5,000.00	9,800.00	6,000.00	6,000.00	6,000.00	20.0%
5110	42120	UNIFORMS	450.73	500.00	500.00	550.00	550.00	550.00	10.0%
5110	42383	STATE AID TO CTY	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
5110	42490	VEHICLE SUPPLIES	2,706.00	.00	300.00	500.00	500.00	500.00	.0%
5110	42500	VEHICLE GASOLINE	178.78	150.00	722.94	500.00	500.00	500.00	233.3%
5110	42600	OFFICE SUPPLIES	85,289.78	7,000.00	7,273.89	7,000.00	5,000.00	5,000.00	.0%
5110	42612	MOSQUITO ABATEMENT	.00	.00	100.00	.00	.00	.00	.0%
5110	42980	PROGRAM SUPPLIES	1,744.45	2,000.00	2,483.94	2,000.00	1,500.00	1,500.00	.0%
5110	43110	TRAVEL	1,643.16	10,000.00	4,468.00	8,000.00	8,000.00	8,000.00	-20.0%
5110	43210	TELEPHONE	17,710.25	18,000.00	16,000.00	15,000.00	15,000.00	15,000.00	-16.7%
5110	43250	POSTAGE	534.20	525.00	434.00	525.00	525.00	525.00	.0%
5110	43300	UTILITIES	24,237.87	21,250.00	22,250.00	22,000.00	22,000.00	22,000.00	3.5%
5110	43510	REPAIRS BUILDING AND GROUNDS	5,198.44	11,594.00	38,962.17	5,000.00	5,000.00	5,000.00	-56.9%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5110	43520	REPAIRS & MAINTENANCE EQUIPME	2,585.41	2,000.00	1,600.00	2,000.00	2,000.00	2,000.00	.0%
5110	43540	SOFTWARE MAINTENANCE	9,079.80	7,900.00	7,500.00	10,000.00	10,000.00	10,000.00	26.6%
5110	43552	ROBESON CTY ASSTEMR	.00	.00	.00	.00	.00	.00	.0%
5110	43911	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
5110	44300	RENT	8,120.71	8,000.00	9,185.00	12,000.00	12,000.00	12,000.00	50.0%
5110	44500	INSURANCE AND BONDS	21,636.85	18,312.00	18,312.00	27,000.00	20,000.00	20,000.00	47.4%
5110	44910	DUES AND SUBSCRIPTIONS	10,230.04	15,450.00	15,450.00	18,000.00	18,000.00	18,000.00	16.5%
5110	44982	MEDICAID SETTLEMENT REIMBURSEM	.00	.00	.00	.00	.00	.00	.0%
5110	45100	CAPITAL OUTLAY	30,970.00	.00	.00	30,000.00	.00	.00	.0%
TOTAL HEALTH			309,618.10	4,149,543.00	363,489.99	1,418,421.00	1,251,442.00	1,251,442.00	-65.8%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5111	ENVIRONMENTAL HEALTH								
5111	40121	SALARIES	239,466.72	.00	296,977.00	321,813.00	321,813.00	321,813.00	.0%
5111	40181	SOCIAL SECURITY	17,677.52	.00	20,000.00	24,619.00	24,619.00	24,619.00	.0%
5111	40182	RETIREMENT	27,076.45	.00	35,000.00	39,165.00	39,165.00	39,165.00	.0%
5111	40183	HOSPITAL INSURANCE	44,127.60	.00	55,000.00	63,669.00	63,669.00	63,669.00	.0%
5111	40184	Life Insurance	123.49	.00	150.00	155.00	155.00	155.00	.0%
5111	41860	WORKERS COMPENSATION	7,607.06	.00	.00	.00	.00	.00	.0%
5111	41990	PROFESSIONAL SERVICES	584.12	.00	36,838.81	.00	.00	.00	.0%
5111	42100	HOUSEKEEPING	212.31	500.00	1,025.00	1,000.00	1,000.00	1,000.00	100.0%
5111	42490	VEHICLE SUPPLIES	32.00	200.00	50.00	100.00	100.00	100.00	-50.0%
5111	42500	VEHICLE GASOLINE	4,468.46	4,500.00	3,500.00	3,500.00	3,500.00	3,500.00	-22.2%
5111	42600	OFFICE SUPPLIES	2,140.76	2,500.00	6,150.00	2,000.00	2,000.00	2,000.00	-20.0%
5111	42724	CREDIT CARD CHARGES	1,633.82	1,100.00	1,900.00	1,900.00	1,900.00	1,900.00	72.7%
5111	42980	PROGRAM SUPPLIES	7,481.41	6,500.00	12,088.35	4,000.00	4,000.00	4,000.00	-38.5%
5111	43110	TRAVEL	506.00	500.00	650.00	800.00	800.00	800.00	60.0%
5111	43210	TELEPHONE	5,296.85	5,000.00	4,900.00	4,700.00	4,700.00	4,700.00	-6.0%
5111	43250	POSTAGE	487.73	750.00	350.00	300.00	300.00	300.00	-60.0%
5111	43300	UTILITIES	2,264.28	1,800.00	2,800.00	1,800.00	1,800.00	1,800.00	.0%
5111	43510	REPAIRS BUILDING AND GROUNDS	1,825.69	300.00	830.00	500.00	500.00	500.00	66.7%
5111	43520	REPAIRS & MAINTENANCE EQUIPME	208.68	100.00	.00	100.00	100.00	100.00	.0%
5111	43530	REPAIRS VEHICLES	1,219.65	1,500.00	636.65	800.00	800.00	800.00	-46.7%
5111	43540	SOFTWARE MAINTENANCE	16,564.22	20,000.00	17,000.00	20,000.00	20,000.00	20,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5111	44302	EQUIPMENT RENT	38.75	100.00	.00	100.00	100.00	100.00	.0%
5111	44500	INSURANCE AND BONDS	3,309.92	4,000.00	4,485.19	5,000.00	5,000.00	5,000.00	25.0%
TOTAL ENVIRONMENTAL HEALTH			384,353.49	49,350.00	500,331.00	496,021.00	496,021.00	496,021.00	905.1%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5112	STATE COMMUNITY HEALTH GRANT								
5112	40121	SALARIES	.00	.00	33,937.00	.00	.00	.00	.0%
5112	40181	SOCIAL SECURITY	.00	.00	3,000.00	.00	.00	.00	.0%
5112	40182	RETIREMENT	.00	.00	4,100.00	.00	.00	.00	.0%
5112	40183	HOSPITAL INSURANCE	.00	.00	6,850.00	.00	.00	.00	.0%
5112	40184	Life Insurance	.00	.00	24.00	.00	.00	.00	.0%
5112	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5112	41990	PROFESSIONAL SERVICES	.00	.00	78,180.00	.00	.00	.00	.0%
5112	42013	LAB PROCESSING	.00	.00	.00	.00	.00	.00	.0%
5112	42370	INJECTABLES	.00	.00	.00	.00	.00	.00	.0%
5112	42420	IN HOUSE LAB	.00	.00	.00	.00	.00	.00	.0%
5112	42600	OFFICE SUPPLIES	.00	.00	1,000.00	.00	.00	.00	.0%
5112	42980	PROGRAM SUPPLIES	.00	.00	9,651.00	.00	.00	.00	.0%
5112	42990	INCENTIVES	.00	.00	.00	.00	.00	.00	.0%
5112	43110	TRAVEL	.00	.00	4,700.00	.00	.00	.00	.0%
5112	43210	TELEPHONE	.00	.00	720.00	.00	.00	.00	.0%
5112	43250	POSTAGE	.00	.00	638.00	.00	.00	.00	.0%
5112	43540	SOFTWARE MAINTENANCE	.00	.00	2,200.00	.00	.00	.00	.0%
5112	43550	EMR EXPENSE & INCENTIVES	.00	.00	.00	.00	.00	.00	.0%
TOTAL STATE COMMUNITY HEALTH			.00	.00	145,000.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5113	COMMUNICABLE DISEASE								
5113	40121	SALARIES	195,767.58	.00	198,000.00	76,232.00	76,232.00	76,232.00	.0%
5113	40181	SOCIAL SECURITY	14,612.47	.00	15,000.00	5,832.00	5,832.00	5,832.00	.0%
5113	40182	RETIREMENT	17,638.12	.00	18,000.00	7,016.00	7,016.00	7,016.00	.0%
5113	40183	HOSPITAL INSURANCE	28,270.16	.00	30,000.00	10,612.00	10,612.00	10,612.00	.0%
5113	40184	Life Insurance	62.47	.00	100.00	26.00	26.00	26.00	.0%
5113	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5113	41990	PROFESSIONAL SERVICES	2,525.44	2,500.00	4,700.00	2,000.00	2,000.00	2,000.00	-20.0%
5113	42013	LAB PROCESSING	2,543.31	2,000.00	4,260.00	1,800.00	1,800.00	1,800.00	-10.0%
5113	42370	INJECTABLES	10,000.00	10,000.00	7,000.00	8,000.00	8,000.00	8,000.00	-20.0%
5113	42400	PROGRAMAID SUP(STATE FUNDS)	500.00	500.00	500.00	500.00	500.00	500.00	.0%
5113	42420	IN HOUSE LAB	3,274.95	3,000.00	7,585.00	3,500.00	3,500.00	3,500.00	16.7%
5113	42500	VEHICLE GASOLINE	25.01	50.00	170.00	50.00	50.00	50.00	.0%
5113	42600	OFFICE SUPPLIES	2,808.96	1,500.00	5,460.00	2,000.00	2,000.00	2,000.00	33.3%
5113	42980	PROGRAM SUPPLIES	5,646.73	2,000.00	3,700.00	2,000.00	2,000.00	2,000.00	.0%
5113	43110	TRAVEL	.00	400.00	400.00	400.00	400.00	400.00	.0%
5113	43250	POSTAGE	3,338.61	2,000.00	2,064.00	1,000.00	1,000.00	1,000.00	-50.0%
5113	43520	REPAIRS & MAINTENANCE EQUIPME	.00	.00	.00	.00	.00	.00	.0%
5113	43540	SOFTWARE MAINTENANCE	1,536.10	1,000.00	1,150.00	1,000.00	1,000.00	1,000.00	.0%
5113	43550	EMR EXPENSE & INCENTIVES	4,000.00	4,000.00	4,545.00	4,000.00	4,000.00	4,000.00	.0%
5113	43910	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
5113	43911	ADVERTISING	1,365.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5113	44300	RENT	.00	.00	536.00	.00	.00	.00	.0%
5113	44500	INSURANCE AND BONDS	600.00	300.00	300.00	.00	.00	.00	-100.0%
		TOTAL COMMUNICABLE DISEASE	294,514.91	29,250.00	303,470.00	125,968.00	125,968.00	125,968.00	330.7%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5114	IMMUNIZATIONS								
5114	40121	SALARIES	171,026.96	.00	185,000.00	141,999.00	141,999.00	141,999.00	.0%
5114	40181	SOCIAL SECURITY	12,685.80	.00	12,100.00	10,591.00	10,591.00	10,591.00	.0%
5114	40182	RETIREMENT	16,440.47	.00	20,000.00	16,099.00	16,099.00	16,099.00	.0%
5114	40183	HOSPITAL INSURANCE	28,157.85	.00	32,000.00	24,482.00	24,482.00	24,482.00	.0%
5114	40184	Life Insurance	63.56	.00	100.00	58.00	58.00	58.00	.0%
5114	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5114	41990	PROFESSIONAL SERVICES	19,939.41	.00	25,455.78	650.00	650.00	650.00	.0%
5114	42200	FOOD	11,589.42	1,000.00	2,900.00	1,000.00	.00	.00	.0%
5114	42370	INJECTABLES	139,429.87	100,000.00	104,428.99	200,000.00	150,000.00	150,000.00	100.0%
5114	42500	VEHICLE GASOLINE	.00	.00	300.00	100.00	100.00	100.00	.0%
5114	42600	OFFICE SUPPLIES	9,557.81	1,000.00	2,704.27	1,500.00	1,500.00	1,500.00	50.0%
5114	42980	PROGRAM SUPPLIES	43,412.36	10,000.00	43,519.84	20,000.00	20,000.00	20,000.00	100.0%
5114	42990	INCENTIVES	527.50	250.00	250.00	.00	.00	.00	-100.0%
5114	43110	TRAVEL	.00	.00	.00	100.00	100.00	100.00	.0%
5114	43250	POSTAGE	1,038.02	250.00	913.40	1,000.00	1,000.00	1,000.00	300.0%
5114	43540	SOFTWARE MAINTENANCE	344.00	300.00	50.00	.00	.00	.00	-100.0%
5114	43550	EMR EXPENSE & INCENTIVES	4,000.00	4,000.00	4,264.00	4,000.00	4,000.00	4,000.00	.0%
5114	43910	MARKETING	.00	.00	.00	.00	.00	.00	.0%
5114	43911	ADVERTISING	7,140.00	.00	19,422.50	.00	.00	.00	.0%
5114	44300	RENT	.00	.00	.00	.00	.00	.00	.0%
5114	44500	INSURANCE AND BONDS	600.00	300.00	.00	.00	.00	.00	-100.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5114	45100	CAPITAL OUTLAY	12,660.60	.00	.00	.00	.00	.00	.0%
TOTAL IMMUNIZATIONS			478,613.63	117,100.00	453,408.78	421,579.00	370,579.00	370,579.00	260.0%

Duplin County, NC

munis a tyler erp solution

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5115	KEEN ON TEEN VACCINATIONS								
5115	42600	OFFICE SUPPLIES	33.35	.00	.00	.00	.00	.00	.0%
5115	43510	REPAIRS BUILDING AND GROUNDS	51.75	.00	.00	.00	.00	.00	.0%
TOTAL KEEN ON TEEN VACCINATI			85.10	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5116	STD DRUGS								
5116	42410	PHARMACY	2,958.23	2,984.00	2,984.00	2,984.00	2,984.00	2,984.00	.0%
TOTAL STD DRUGS			2,958.23	2,984.00	2,984.00	2,984.00	2,984.00	2,984.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5117	ST COMMUNITY HEALTH MAP GRANT								
5117	41990	PROFESSIONAL SERVICES	.00	.00	10,640.00	.00	.00	.00	.0%
TOTAL ST COMMUNITY HEALTH MA			.00	.00	10,640.00	.00	.00	.00	.0%

Duplin County, NC

munis a tyler erp solution

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5118	VIDANT ULTRASOUNDS								
5118	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
TOTAL VIDANT ULTRASOUNDS			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5119	DENTAL PROGRAMS								
5119	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
5119	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
5119	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
5119	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
5119	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5119	41990	PROFESSIONAL SERVICES	326.00	.00	400.00	.00	.00	.00	.0%
5119	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5119	43250	POSTAGE	.51	.00	.00	.00	.00	.00	.0%
5119	43510	REPAIRS BUILDING AND GROUNDS	.00	.00	.00	.00	.00	.00	.0%
5119	44500	INSURANCE AND BONDS	.00	.00	.00	.00	.00	.00	.0%
5119	44910	DUES AND SUBSCRIPTIONS	.00	.00	326.00	.00	.00	.00	.0%
TOTAL DENTAL PROGRAMS			326.51	.00	726.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5120	TELEPSYCHIATRY								
5120	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
5120	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
5120	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
5120	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
5120	40186	WOKER'S COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5120	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
5120	43550	EMR EXPENSE & INCENTIVES	.00	.00	.00	.00	.00	.00	.0%
5120	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
TOTAL TELEPSYCHIATRY			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

munis a tyler erp solution

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5121	CHILD HEALTH COMMUNITY GRANT								
5121	40121	SALARIES	68,623.28	.00	.00	.00	.00	.00	.0%
5121	40181	SOCIAL SECURITY	5,107.17	.00	.00	.00	.00	.00	.0%
5121	40182	RETIREMENT	5,774.89	.00	.00	.00	.00	.00	.0%
5121	40183	HOSPITAL INSURANCE	8,867.56	.00	.00	.00	.00	.00	.0%
5121	40184	Life Insurance	22.63	.00	.00	.00	.00	.00	.0%
5121	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5121	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
5121	42600	OFFICE SUPPLIES	129.50	.00	.00	.00	.00	.00	.0%
5121	42980	PROGRAM SUPPLIES	2,292.79	.00	.00	.00	.00	.00	.0%
5121	43250	POSTAGE	26.99	.00	.00	.00	.00	.00	.0%
5121	43540	SOFTWARE MAINTENANCE	72.09	.00	16.06	.00	.00	.00	.0%
TOTAL CHILD HEALTH COMMUNITY			90,916.90	.00	16.06	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5122	Bright Ideas Grant								
5122	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
TOTAL Bright Ideas Grant			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

munis a tyler erp solution

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5123	BIOTERRORISM								
5123	40121	SALARIES	6,336.68	.00	5,578.48	.00	.00	.00	.0%
5123	40181	SOCIAL SECURITY	471.30	.00	300.00	.00	.00	.00	.0%
5123	40182	RETIREMENT	717.42	.00	500.00	.00	.00	.00	.0%
5123	40183	HOSPITAL INSURANCE	792.04	.00	400.00	.00	.00	.00	.0%
5123	40184	Life Insurance	1.64	.00	5.00	.00	.00	.00	.0%
5123	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5123	41990	PROFESSIONAL SERVICES	26,187.26	29,248.00	26,198.00	30,000.00	30,000.00	30,000.00	2.6%
5123	42500	VEHICLE GASOLINE	197.33	200.00	200.00	200.00	200.00	200.00	.0%
5123	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5123	42980	PROGRAM SUPPLIES	1,753.04	3,000.00	26,722.00	3,000.00	3,000.00	3,000.00	.0%
5123	43110	TRAVEL	.00	200.00	830.00	200.00	200.00	200.00	.0%
5123	43250	POSTAGE	370.49	.00	.00	.00	.00	.00	.0%
5123	43520	REPAIRS & MAINTENANCE EQUIPME	4,719.47	4,000.00	1,936.52	2,144.00	2,144.00	2,144.00	-46.4%
5123	44500	INSURANCE AND BONDS	.00	.00	.00	.00	.00	.00	.0%
5123	45100	CAPITAL OUTLAY	.00	.00	8,900.00	.00	.00	.00	.0%
TOTAL BIOTERRORISM			41,546.67	36,648.00	71,570.00	35,544.00	35,544.00	35,544.00	-3.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5124	TUBERCULOSIS								
5124	40121	SALARIES	56,009.01	.00	65,000.00	45,188.00	45,188.00	45,188.00	.0%
5124	40181	SOCIAL SECURITY	4,177.54	.00	5,000.00	3,349.00	3,349.00	3,349.00	.0%
5124	40182	RETIREMENT	5,787.64	.00	7,000.00	4,941.00	4,941.00	4,941.00	.0%
5124	40183	HOSPITAL INSURANCE	11,031.01	.00	12,000.00	7,259.00	7,259.00	7,259.00	.0%
5124	40184	Life Insurance	25.17	.00	25.00	18.00	18.00	18.00	.0%
5124	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5124	41990	PROFESSIONAL SERVICES	5,044.27	4,000.00	4,500.00	4,500.00	3,500.00	3,500.00	12.5%
5124	42013	LAB PROCESSING	457.66	500.00	2,900.00	500.00	300.00	300.00	.0%
5124	42420	IN HOUSE LAB	772.50	500.00	700.00	500.00	300.00	300.00	.0%
5124	42490	VEHICLE SUPPLIES	.00	100.00	.00	100.00	100.00	100.00	.0%
5124	42500	VEHICLE GASOLINE	787.48	1,000.00	800.00	200.00	200.00	200.00	-80.0%
5124	42600	OFFICE SUPPLIES	643.78	500.00	700.00	900.00	900.00	900.00	80.0%
5124	42980	PROGRAM SUPPLIES	834.55	800.00	2,824.00	1,000.00	800.00	800.00	25.0%
5124	43110	TRAVEL	.00	200.00	559.44	1,000.00	1,000.00	1,000.00	400.0%
5124	43210	TELEPHONE	290.44	300.00	555.56	500.00	500.00	500.00	66.7%
5124	43250	POSTAGE	203.25	100.00	100.00	100.00	100.00	100.00	.0%
5124	43530	REPAIRS VEHICLES	314.88	500.00	100.00	.00	.00	.00	-100.0%
5124	43540	SOFTWARE MAINTENANCE	358.00	250.00	250.00	.00	.00	.00	-100.0%
5124	43550	EMR EXPENSE & INCENTIVES	1,600.00	1,500.00	2,364.00	1,800.00	1,800.00	1,800.00	20.0%
5124	44500	INSURANCE AND BONDS	200.00	100.00	100.00	.00	.00	.00	-100.0%
	TOTAL TUBERCULOSIS		88,537.18	10,350.00	105,478.00	71,855.00	70,255.00	70,255.00	594.3%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5126	Cape Fear Memorial Grant								
5126	42410	PHARMACY	.00	.00	.00	.00	.00	.00	.0%
5126	42980	PROGRAM SUPPLIES	173.24	.00	.00	.00	.00	.00	.0%
5126	43114	Educational Supplies	.00	.00	.00	.00	.00	.00	.0%
5126	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
	TOTAL Cape Fear Memorial Gra		173.24	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5127	Eastpointe Grant								
5127	40121	SALARIES	2,018.44	.00	6,449.71	.00	.00	.00	.0%
5127	40181	SOCIAL SECURITY	150.77	.00	491.13	.00	.00	.00	.0%
5127	40182	RETIREMENT	232.68	.00	780.04	.00	.00	.00	.0%
5127	40183	HOSPITAL INSURANCE	637.92	.00	1,695.81	.00	.00	.00	.0%
5127	40184	Life Insurance	.00	.00	2.89	.00	.00	.00	.0%
5127	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5127	41990	PROFESSIONAL SERVICES	45,050.00	.00	44,505.61	.00	.00	.00	.0%
5127	42410	PHARMACY	.00	.00	.00	.00	.00	.00	.0%
5127	42980	PROGRAM SUPPLIES	350.00	.00	280.00	.00	.00	.00	.0%
5127	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
TOTAL Eastpointe Grant			48,439.81	.00	54,205.19	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5128	MARTH OF DIMES GRANT								
5128	42985	PROGRAM SUPPLIESDELTA SORORITY	164.36	.00	.00	.00	.00	.00	.0%
5128	43002	CENTERING PREGNANCY	837.58	.00	.00	.00	.00	.00	.0%
5128	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
TOTAL MARTH OF DIMES GRANT			1,001.94	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5129		COUNTY WELLNESS PROGRAM							
5129	40121	SALARIES	195,471.89	.00	215,675.00	299,395.00	299,395.00	299,395.00	.0%
5129	40181	SOCIAL SECURITY	14,185.01	.00	15,794.00	22,904.00	22,904.00	22,904.00	.0%
5129	40182	RETIREMENT	20,552.28	.00	24,151.00	25,287.00	25,287.00	25,287.00	.0%
5129	40183	HOSPITAL INSURANCE	32,173.28	.00	31,807.00	31,835.00	31,835.00	31,835.00	.0%
5129	40184	Life Insurance	90.06	.00	83.00	78.00	78.00	78.00	.0%
5129	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5129	41990	PROFESSIONAL SERVICES	300.00	320.00	3,424.90	320.00	320.00	320.00	.0%
5129	42013	LAB PROCESSING	69,947.52	60,000.00	59,200.00	30,000.00	30,000.00	30,000.00	-50.0%
5129	42100	HOUSEKEEPING	.00	250.00	50.00	100.00	100.00	100.00	-60.0%
5129	42420	IN HOUSE LAB	6,676.98	7,000.00	4,365.30	5,000.00	5,000.00	5,000.00	-28.6%
5129	42600	OFFICE SUPPLIES	1,532.73	1,200.00	1,300.00	1,200.00	1,200.00	1,200.00	.0%
5129	42980	PROGRAM SUPPLIES	6,737.82	8,000.00	9,600.00	8,000.00	8,000.00	8,000.00	.0%
5129	42990	INCENTIVES	2,973.18	.00	.00	.00	.00	.00	.0%
5129	43110	TRAVEL	.00	100.00	.00	100.00	100.00	100.00	.0%
5129	43210	TELEPHONE	1,293.33	1,200.00	1,200.00	1,400.00	1,400.00	1,400.00	16.7%
5129	43250	POSTAGE	168.35	250.00	850.00	1,000.00	1,000.00	1,000.00	300.0%
5129	43300	UTILITIES	2,446.77	2,000.00	2,300.00	2,500.00	2,500.00	2,500.00	25.0%
5129	43510	REPAIRS BUILDING AND GROUNDS	100.00	250.00	50.00	100.00	100.00	100.00	-60.0%
5129	43520	REPAIRS & MAINTENANCE EQUIPME	1,022.85	450.00	689.00	1,300.00	1,000.00	1,000.00	188.9%
5129	43540	SOFTWARE MAINTENANCE	2,324.46	1,500.00	1,001.00	2,280.00	2,280.00	2,280.00	52.0%
5129	43550	EMR EXPENSE & INCENTIVES	4,000.00	4,000.00	4,616.00	4,000.00	4,000.00	4,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5129	44300	RENT	.00	.00	528.00	500.00	500.00	500.00	.0%
5129	44500	INSURANCE AND BONDS	2,146.79	1,150.00	250.00	.00	.00	.00	-100.0%
		TOTAL COUNTY WELLNESS PROGRA	364,143.30	87,670.00	376,934.20	437,299.00	436,999.00	436,999.00	398.8%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5130	ORH Grant								
5130	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
TOTAL ORH Grant			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5131	Dental Grant								
5131	41990	PROFESSIONAL SERVICES	.00	.00	2,073.42	.00	.00	.00	.0%
5131	42980	PROGRAM SUPPLIES	2,297.23	.00	1,018.28	.00	.00	.00	.0%
TOTAL Dental Grant			2,297.23	.00	3,091.70	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5132	COVID19								
5132	40121	SALARIES	11,514.22	.00	.00	.00	.00	.00	.0%
5132	40181	SOCIAL SECURITY	1,157.95	.00	.00	.00	.00	.00	.0%
5132	40182	RETIREMENT	51.60	.00	.00	.00	.00	.00	.0%
5132	40183	HOSPITAL INSURANCE	85.23	.00	.00	.00	.00	.00	.0%
5132	40184	Life Insurance	.00	.00	.00	.00	.00	.00	.0%
5132	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5132	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5132	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
TOTAL COVID19			12,809.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5133	CDC-ELC Cooperative Agreement								
5133	40121	SALARIES	161,102.60	.00	391,000.00	.00	.00	.00	.0%
5133	40181	SOCIAL SECURITY	11,762.42	.00	30,000.00	.00	.00	.00	.0%
5133	40182	RETIREMENT	13,586.94	.00	44,300.00	.00	.00	.00	.0%
5133	40183	HOSPITAL INSURANCE	21,889.61	.00	48,000.00	.00	.00	.00	.0%
5133	40184	Life Insurance	53.55	.00	1,500.00	.00	.00	.00	.0%
5133	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5133	41990	PROFESSIONAL SERVICES	7,300.31	.00	6,200.00	.00	.00	.00	.0%
5133	42013	LAB PROCESSING	61,471.28	.00	69,287.72	.00	.00	.00	.0%
5133	42420	IN HOUSE LAB	531.76	.00	2,000.00	.00	.00	.00	.0%
5133	42490	VEHICLE SUPPLIES	.00	.00	4,124.00	.00	.00	.00	.0%
5133	42500	VEHICLE GASOLINE	.00	.00	150.00	.00	.00	.00	.0%
5133	42600	OFFICE SUPPLIES	16,796.75	.00	15,000.00	.00	.00	.00	.0%
5133	42980	PROGRAM SUPPLIES	8,513.80	.00	14,825.00	.00	.00	.00	.0%
5133	43210	TELEPHONE	456.12	.00	1,000.00	.00	.00	.00	.0%
5133	43250	POSTAGE	360.46	.00	2,000.00	.00	.00	.00	.0%
5133	43520	REPAIRS & MAINTENANCE EQUIPME	4,735.90	.00	4,240.00	.00	.00	.00	.0%
5133	43540	SOFTWARE MAINTENANCE	.00	.00	5,821.28	.00	.00	.00	.0%
5133	43911	ADVERTISING	10,765.61	.00	12,760.00	.00	.00	.00	.0%
5133	44300	RENT	.00	.00	.00	.00	.00	.00	.0%
5133	45100	CAPITAL OUTLAY	.00	.00	45,876.00	.00	.00	.00	.0%
TOTAL CDC-ELC Cooperative Ag			319,327.11	.00	698,084.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5134	CARES								
5134	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
5134	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
5134	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5134	42013	LAB PROCESSING	5,215.00	.00	.00	.00	.00	.00	.0%
TOTAL CARES			5,215.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5136	VIDANT-DIABETIC GRANT								
5136	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
5136	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
5136	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
5136	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
5136	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5136	42013	LAB PROCESSING	2,896.55	.00	4,250.00	.00	.00	.00	.0%
5136	42370	INJECTABLES	.00	.00	.00	.00	.00	.00	.0%
5136	42420	IN HOUSE LAB	3,060.88	.00	4,800.00	.00	.00	.00	.0%
5136	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5136	42980	PROGRAM SUPPLIES	8,694.08	.00	4,650.00	.00	.00	.00	.0%
5136	43250	POSTAGE	171.37	.00	250.00	.00	.00	.00	.0%
TOTAL VIDANT-DIABETIC GRANT			14,822.88	.00	13,950.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5137	IPC Regional Teams								
5137	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
5137	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
5137	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
5137	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
5137	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5137	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
5137	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5137	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5137	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
5137	43210	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
5137	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
TOTAL IPC Regional Teams			.00	.00	.00	.00	.00	.00	.0%

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Program ID: bgnyrpts

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5139	PREGNANCY CARE MANAGEMENT								
5139	40121	SALARIES	91,259.64	.00	84,847.00	90,066.00	90,066.00	90,066.00	.0%
5139	40181	SOCIAL SECURITY	6,872.38	.00	7,508.00	6,891.00	6,891.00	6,891.00	.0%
5139	40182	RETIREMENT	10,300.93	.00	9,661.00	10,962.00	10,962.00	10,962.00	.0%
5139	40183	HOSPITAL INSURANCE	17,954.71	.00	14,835.00	18,252.00	18,252.00	18,252.00	.0%
5139	40184	Life Insurance	50.30	.00	37.00	45.00	45.00	45.00	.0%
5139	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5139	41990	PROFESSIONAL SERVICES	810.81	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
5139	42390	PROGRAM ENHANCEMENTS	.00	.00	.00	.00	.00	.00	.0%
5139	42490	VEHICLE SUPPLIES	.00	.00	.00	100.00	100.00	100.00	.0%
5139	42500	VEHICLE GASOLINE	2,002.68	4,000.00	987.82	2,000.00	2,000.00	2,000.00	-50.0%
5139	42600	OFFICE SUPPLIES	2,587.15	3,000.00	15,166.38	1,000.00	1,000.00	1,000.00	-66.7%
5139	42980	PROGRAM SUPPLIES	.00	2,000.00	700.00	1,000.00	1,000.00	1,000.00	-50.0%
5139	43110	TRAVEL	1,037.50	1,500.00	.00	500.00	500.00	500.00	-66.7%
5139	43210	TELEPHONE	2,529.64	2,603.00	2,603.00	1,500.00	1,500.00	1,500.00	-42.4%
5139	43250	POSTAGE	109.29	150.00	380.00	200.00	200.00	200.00	33.3%
5139	43510	REPAIRS BUILDING AND GROUNDS	50.00	8,500.00	2,254.80	.00	.00	.00	-100.0%
5139	43520	REPAIRS & MAINTENANCE EQUIPME	156.01	500.00	500.00	100.00	100.00	100.00	-80.0%
5139	43530	REPAIRS VEHICLES	70.14	500.00	500.00	500.00	500.00	500.00	.0%
5139	43540	SOFTWARE MAINTENANCE	1,517.18	2,500.00	1,773.00	500.00	500.00	500.00	-80.0%
5139	44300	RENT	.00	.00	288.00	200.00	200.00	200.00	.0%
5139	44500	INSURANCE AND BONDS	97.86	500.00	500.00	500.00	500.00	500.00	.0%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5139	45120	CAPITAL LEASE	.00	.00	.00	.00	.00	.00	.0%
5139	49500	EXCESS RESERVE PAYBACK	.00	.00	.00	.00	.00	.00	.0%
TOTAL PREGNANCY CARE MANAGEM			137,406.22	26,753.00	143,541.00	135,316.00	135,316.00	135,316.00	405.8%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5140	CAPE FEAR OBESITY CLINIC GRANT								
5140	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
5140	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
5140	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
5140	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
5140	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5140	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
5140	42013	LAB PROCESSING	.00	.00	.00	.00	.00	.00	.0%
5140	42980	PROGRAM SUPPLIES	1,504.11	.00	470.48	.00	.00	.00	.0%
5140	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
TOTAL CAPE FEAR OBESITY CLIN			1,504.11	.00	470.48	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5141		Cape Fear Memorial Grant Hep C							
5141	40121	SALARIES	5,222.60	.00	23,958.19	.00	.00	.00	.0%
5141	40181	SOCIAL SECURITY	395.94	.00	1,836.83	.00	.00	.00	.0%
5141	40182	RETIREMENT	79.92	.00	1,135.79	.00	.00	.00	.0%
5141	40183	HOSPITAL INSURANCE	252.05	.00	3,350.41	.00	.00	.00	.0%
5141	40184	Life Insurance	.65	.00	1.00	.00	.00	.00	.0%
5141	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5141	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
5141	42013	LAB PROCESSING	2,631.25	.00	29,332.03	.00	.00	.00	.0%
5141	42410	PHARMACY	.00	.00	.00	.00	.00	.00	.0%
5141	42980	PROGRAM SUPPLIES	303.34	.00	1,500.00	.00	.00	.00	.0%
5141	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
5141	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
		TOTAL Cape Fear Memorial Gra	8,885.75	.00	61,114.25	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5142		CVD WISEWOMAN							
5142	41990	PROFESSIONAL SERVICES	.00	.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
5142	42013	LAB PROCESSING	.00	.00	500.00	500.00	500.00	500.00	.0%
5142	42420	IN HOUSE LAB	.00	.00	500.00	500.00	500.00	500.00	.0%
5142	42600	OFFICE SUPPLIES	.00	.00	120.00	270.00	270.00	270.00	.0%
		TOTAL CVD WISEWOMAN	.00	.00	6,120.00	6,270.00	6,270.00	6,270.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5151	PRIMARY CARE								
5151	40121	SALARIES	476,677.57	.00	545,000.00	348,662.00	348,662.00	348,662.00	.0%
5151	40181	SOCIAL SECURITY	35,096.90	.00	40,000.00	25,842.00	25,842.00	25,842.00	.0%
5151	40182	RETIREMENT	50,905.10	.00	60,000.00	39,112.00	39,112.00	39,112.00	.0%
5151	40183	HOSPITAL INSURANCE	90,433.65	.00	97,000.00	64,486.00	64,486.00	64,486.00	.0%
5151	40184	Life Insurance	216.48	.00	250.00	165.00	165.00	165.00	.0%
5151	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5151	41990	PROFESSIONAL SERVICES	4,052.33	50,000.00	29,507.00	10,853.00	10,853.00	10,853.00	-78.3%
5151	42013	LAB PROCESSING	29,869.60	15,000.00	17,500.00	10,000.00	10,000.00	10,000.00	-33.3%
5151	42370	INJECTABLES	7,000.00	6,500.00	6,500.00	6,500.00	4,500.00	4,500.00	.0%
5151	42420	IN HOUSE LAB	14,606.93	13,000.00	11,000.00	8,000.00	8,000.00	8,000.00	-38.5%
5151	42600	OFFICE SUPPLIES	4,695.24	4,000.00	7,364.00	4,000.00	3,000.00	3,000.00	.0%
5151	42724	CREDIT CARD CHARGES	743.46	650.00	1,100.00	650.00	650.00	650.00	.0%
5151	42980	PROGRAM SUPPLIES	11,354.91	12,000.00	15,325.00	12,000.00	12,000.00	12,000.00	.0%
5151	42990	INCENTIVES	.00	.00	175.00	.00	.00	.00	.0%
5151	43110	TRAVEL	363.87	4,400.00	1,000.00	800.00	800.00	800.00	-81.8%
5151	43250	POSTAGE	2,798.19	3,500.00	6,300.00	5,000.00	4,500.00	4,500.00	42.9%
5151	43520	REPAIRS & MAINTENANCE EQUIPME	381.91	750.00	250.00	250.00	250.00	250.00	-66.7%
5151	43540	SOFTWARE MAINTENANCE	6,111.25	3,500.00	2,600.00	5,000.00	4,000.00	4,000.00	42.9%
5151	43550	EMR EXPENSE & INCENTIVES	6,750.00	7,500.00	8,643.00	8,000.00	8,000.00	8,000.00	6.7%
5151	43910	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
5151	44300	RENT	.00	.00	136.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5151	44500	INSURANCE AND BONDS	859.00	425.00	425.00	.00	.00	.00	-100.0%
5151	44910	DUES AND SUBSCRIPTIONS	.00	1,000.00	100.00	58.00	58.00	58.00	-94.2%
TOTAL PRIMARY CARE			742,916.39	122,225.00	850,175.00	549,378.00	544,878.00	544,878.00	349.5%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5154		COMMUNITY HEALTH PROMOTION							
5154	40121	SALARIES	31,056.68	.00	19,584.40	18,155.00	18,155.00	18,155.00	.0%
5154	40181	SOCIAL SECURITY	2,343.66	.00	1,915.00	1,389.00	1,389.00	1,389.00	.0%
5154	40182	RETIREMENT	3,493.22	.00	2,065.60	2,210.00	2,210.00	2,210.00	.0%
5154	40183	HOSPITAL INSURANCE	7,995.13	.00	4,364.00	4,413.00	4,413.00	4,413.00	.0%
5154	40184	Life Insurance	17.88	.00	25.00	11.00	11.00	11.00	.0%
5154	41850	UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00	.0%
5154	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5154	42600	OFFICE SUPPLIES	372.97	500.00	475.00	500.00	500.00	500.00	.0%
5154	43110	TRAVEL	50.00	500.00	170.00	500.00	500.00	500.00	.0%
5154	43250	POSTAGE	.53	.00	25.00	.00	.00	.00	.0%
5154	43540	SOFTWARE MAINTENANCE	.00	.00	100.00	.00	.00	.00	.0%
5154	43911	ADVERTISING	.00	.00	12,080.00	7,000.00	7,000.00	7,000.00	.0%
		TOTAL COMMUNITY HEALTH PROMO	45,330.07	1,000.00	40,804.00	34,178.00	34,178.00	34,178.00	3317.8%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5155		WIC-NUTRITION EDUCATION							
5155	40121	SALARIES	57,074.18	.00	72,746.00	140,840.00	140,840.00	140,840.00	.0%
5155	40181	SOCIAL SECURITY	4,296.09	.00	6,236.00	10,775.00	10,775.00	10,775.00	.0%
5155	40182	RETIREMENT	6,001.24	.00	9,042.00	17,141.00	17,141.00	17,141.00	.0%
5155	40183	HOSPITAL INSURANCE	11,073.54	.00	14,683.00	31,835.00	31,835.00	31,835.00	.0%
5155	40184	Life Insurance	25.90	.00	40.00	78.00	78.00	78.00	.0%
5155	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5155	41990	PROFESSIONAL SERVICES	61,036.26	45,922.00	57,502.00	25,000.00	25,000.00	25,000.00	-45.6%
5155	43210	TELEPHONE	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
		TOTAL WIC-NUTRITION EDUCATIO	139,507.21	45,922.00	161,749.00	227,169.00	227,169.00	227,169.00	394.7%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5156	WIC-BREASTFEEDING PROMOTION								
5156	40121	SALARIES	10,858.83	.00	9,486.07	15,297.00	15,297.00	15,297.00	.0%
5156	40181	SOCIAL SECURITY	817.97	.00	849.00	1,171.00	1,171.00	1,171.00	.0%
5156	40182	RETIREMENT	1,205.09	.00	1,079.00	1,862.00	1,862.00	1,862.00	.0%
5156	40183	HOSPITAL INSURANCE	1,758.76	.00	1,419.00	3,184.00	3,184.00	3,184.00	.0%
5156	40184	Life Insurance	4.32	.00	3.00	8.00	8.00	8.00	.0%
5156	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5156	41990	PROFESSIONAL SERVICES	1,936.79	.00	17,620.93	.00	.00	.00	.0%
TOTAL WIC-BREASTFEEDING PROM			16,581.76	.00	30,457.00	21,522.00	21,522.00	21,522.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5157	WIC-GENERAL ADMINISTRATION								
5157	40121	SALARIES	10,382.37	.00	31,774.00	2,897.00	2,897.00	2,897.00	.0%
5157	40181	SOCIAL SECURITY	754.15	.00	2,350.00	222.00	222.00	222.00	.0%
5157	40182	RETIREMENT	1,177.22	.00	3,500.00	353.00	353.00	353.00	.0%
5157	40183	HOSPITAL INSURANCE	2,415.97	.00	4,361.00	531.00	531.00	531.00	.0%
5157	40184	Life Insurance	6.18	.00	15.00	2.00	2.00	2.00	.0%
5157	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
TOTAL WIC-GENERAL ADMINISTRA			14,735.89	.00	42,000.00	4,005.00	4,005.00	4,005.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5161	VITAL RECORDS								
5161	40121	SALARIES	3,399.52	.00	5,171.67	2,118.00	2,118.00	2,118.00	.0%
5161	40181	SOCIAL SECURITY	240.10	.00	380.00	142.00	142.00	142.00	.0%
5161	40182	RETIREMENT	383.87	.00	655.00	258.00	258.00	258.00	.0%
5161	40183	HOSPITAL INSURANCE	939.25	.00	1,276.00	496.00	496.00	496.00	.0%
5161	40184	Life Insurance	2.13	.00	5.00	2.00	2.00	2.00	.0%
5161	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5161	43110	TRAVEL	92.25	150.00	139.33	.00	.00	.00	-100.0%
TOTAL VITAL RECORDS			5,057.12	150.00	7,627.00	3,016.00	3,016.00	3,016.00	1910.7%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5162	PCM-NON-MEDICAID								
5162	40121	SALARIES	38,816.72	.00	35,619.31	34,712.00	34,712.00	34,712.00	.0%
5162	40181	SOCIAL SECURITY	2,918.66	.00	2,605.00	2,656.00	2,656.00	2,656.00	.0%
5162	40182	RETIREMENT	4,362.65	.00	4,744.00	4,225.00	4,225.00	4,225.00	.0%
5162	40183	HOSPITAL INSURANCE	8,241.99	.00	7,390.00	8,277.00	8,277.00	8,277.00	.0%
5162	40184	Life Insurance	23.07	.00	28.00	21.00	21.00	21.00	.0%
5162	41860	WORKERS COMPENSATION	.00	.00	-386.31	.00	.00	.00	.0%
5162	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
5162	43540	SOFTWARE MAINTENANCE	.00	.00	100.00	109.00	109.00	109.00	.0%
TOTAL PCM-NON-MEDICAID			54,363.09	.00	50,100.00	50,000.00	50,000.00	50,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5163	MATERNAL HEALTH								
5163	40121	SALARIES	192,354.11	.00	212,050.00	122,833.00	122,833.00	122,833.00	.0%
5163	40181	SOCIAL SECURITY	13,823.80	.00	15,673.00	9,397.00	9,397.00	9,397.00	.0%
5163	40182	RETIREMENT	19,032.63	.00	23,600.00	11,784.00	11,784.00	11,784.00	.0%
5163	40183	HOSPITAL INSURANCE	38,212.37	.00	40,210.00	21,223.00	21,223.00	21,223.00	.0%
5163	40184	Life Insurance	104.56	.00	105.00	52.00	52.00	52.00	.0%
5163	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5163	41990	PROFESSIONAL SERVICES	67,827.13	46,240.00	67,381.05	80,000.00	80,000.00	80,000.00	73.0%
5163	42013	LAB PROCESSING	6,172.78	4,025.00	17,518.25	9,500.00	9,500.00	9,500.00	136.0%
5163	42370	INJECTABLES	665.41	1,200.00	1,250.00	1,200.00	1,200.00	1,200.00	.0%
5163	42410	PHARMACY	1,666.54	1,600.00	2,200.00	3,000.00	1,500.00	1,500.00	87.5%
5163	42420	IN HOUSE LAB	6,140.47	6,225.00	5,927.50	5,000.00	5,000.00	5,000.00	-19.7%
5163	42600	OFFICE SUPPLIES	4,106.53	3,000.00	3,282.95	2,500.00	2,500.00	2,500.00	-16.7%
5163	42980	PROGRAM SUPPLIES	3,565.01	3,000.00	11,062.00	5,000.00	5,000.00	5,000.00	66.7%
5163	43110	TRAVEL	275.00	200.00	200.00	200.00	200.00	200.00	.0%
5163	43210	TELEPHONE	.00	.00	500.00	500.00	500.00	500.00	.0%
5163	43250	POSTAGE	965.46	1,450.00	3,311.75	2,000.00	2,000.00	2,000.00	37.9%
5163	43510	REPAIRS BUILDING AND GROUNDS	.00	.00	.00	.00	.00	.00	.0%
5163	43520	REPAIRS & MAINTENANCE EQUIPME	349.60	175.00	175.00	250.00	250.00	250.00	42.9%
5163	43540	SOFTWARE MAINTENANCE	1,347.09	185.00	476.05	600.00	500.00	500.00	224.3%
5163	43550	EMR EXPENSE & INCENTIVES	4,000.00	3,750.00	4,322.00	4,500.00	4,500.00	4,500.00	20.0%
5163	43911	ADVERTISING	7,140.00	.00	6,258.50	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5163	44300	RENT	.00	.00	384.95	.00	.00	.00	.0%
5163	44500	INSURANCE AND BONDS	3,097.86	1,600.00	1,625.00	.00	.00	.00	-100.0%
5163	44910	DUES AND SUBSCRIPTIONS	100.00	175.00	175.00	100.00	100.00	100.00	-42.9%
5163	45100	CAPITAL OUTLAY	.00	.00	9,875.00	.00	.00	.00	.0%
		TOTAL MATERNAL HEALTH	370,946.35	72,825.00	427,563.00	279,639.00	278,039.00	278,039.00	284.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5164	FAMILY PLANNING								
5164	40121	SALARIES	145,255.10	.00	182,980.00	151,614.00	151,614.00	151,614.00	.0%
5164	40181	SOCIAL SECURITY	10,764.43	.00	13,570.00	11,599.00	11,599.00	11,599.00	.0%
5164	40182	RETIREMENT	15,904.42	.00	21,300.00	18,452.00	18,452.00	18,452.00	.0%
5164	40183	HOSPITAL INSURANCE	29,810.53	.00	32,325.00	21,223.00	21,223.00	21,223.00	.0%
5164	40184	Life Insurance	73.77	.00	82.00	52.00	52.00	52.00	.0%
5164	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5164	41990	PROFESSIONAL SERVICES	13,497.90	44,100.00	50,100.00	30,000.00	30,000.00	30,000.00	-32.0%
5164	42013	LAB PROCESSING	6,134.12	3,000.00	5,300.00	3,500.00	3,500.00	3,500.00	16.7%
5164	42370	INJECTABLES	10,861.00	12,250.00	21,250.00	14,700.00	14,700.00	14,700.00	20.0%
5164	42410	PHARMACY	16,024.98	12,250.00	48,708.86	125,000.00	98,000.00	98,000.00	920.4%
5164	42420	IN HOUSE LAB	3,099.13	3,000.00	4,500.00	3,500.00	3,500.00	3,500.00	16.7%
5164	42600	OFFICE SUPPLIES	2,474.43	2,000.00	4,212.00	2,000.00	2,000.00	2,000.00	.0%
5164	42980	PROGRAM SUPPLIES	6,668.85	6,350.00	6,713.98	4,000.00	4,000.00	4,000.00	-37.0%
5164	43110	TRAVEL	.00	.00	560.00	.00	.00	.00	.0%
5164	43250	POSTAGE	405.03	600.00	2,800.00	1,500.00	1,500.00	1,500.00	150.0%
5164	43520	REPAIRS & MAINTENANCE EQUIPME	449.60	300.00	300.00	150.00	150.00	150.00	-50.0%
5164	43540	SOFTWARE MAINTENANCE	2,169.77	1,300.00	1,200.00	1,000.00	1,000.00	1,000.00	-23.1%
5164	43550	EMR EXPENSE & INCENTIVES	4,000.00	3,800.00	4,372.00	4,500.00	4,500.00	4,500.00	18.4%
5164	44300	RENT	.00	.00	288.00	150.00	150.00	150.00	.0%
5164	44500	INSURANCE AND BONDS	2,000.00	1,000.00	.00	.00	.00	.00	-100.0%
5164	44910	DUES AND SUBSCRIPTIONS	100.00	150.00	150.00	100.00	100.00	100.00	-33.3%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND		2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
	TOTAL FAMILY PLANNING	269,693.06	90,100.00	400,711.84	393,040.00	366,040.00	366,040.00	336.2%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5165	WIC-CLIENT SERVICES								
5165	40121	SALARIES	113,881.96	.00	111,429.34	98,394.00	98,394.00	98,394.00	.0%
5165	40181	SOCIAL SECURITY	8,546.93	.00	8,427.00	7,528.00	7,528.00	7,528.00	.0%
5165	40182	RETIREMENT	12,575.78	.00	11,748.00	11,975.00	11,975.00	11,975.00	.0%
5165	40183	HOSPITAL INSURANCE	31,166.97	.00	25,812.00	28,121.00	28,121.00	28,121.00	.0%
5165	40184	Life Insurance	88.25	.00	68.00	69.00	69.00	69.00	.0%
5165	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5165	41990	PROFESSIONAL SERVICES	34,104.38	13,246.00	55,902.98	50,000.00	50,000.00	50,000.00	277.5%
5165	42100	HOUSEKEEPING	.00	.00	.00	.00	.00	.00	.0%
5165	42420	IN HOUSE LAB	478.20	1,500.00	1,500.00	2,500.00	2,500.00	2,500.00	66.7%
5165	42490	VEHICLE SUPPLIES	.00	25.00	.00	.00	.00	.00	-100.0%
5165	42500	VEHICLE GASOLINE	171.10	150.00	90.00	.00	.00	.00	-100.0%
5165	42600	OFFICE SUPPLIES	2,220.25	1,000.00	22,418.03	5,000.00	5,000.00	5,000.00	400.0%
5165	42980	PROGRAM SUPPLIES	1,113.26	900.00	584.00	13,693.00	13,693.00	13,693.00	1421.4%
5165	42990	INCENTIVES	1,935.00	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	33.3%
5165	43110	TRAVEL	815.53	1,000.00	.00	1,500.00	1,500.00	1,500.00	50.0%
5165	43210	TELEPHONE	3,194.46	3,000.00	1,783.47	2,000.00	2,000.00	2,000.00	-33.3%
5165	43250	POSTAGE	3,679.54	3,000.00	4,916.00	4,000.00	4,000.00	4,000.00	33.3%
5165	43300	UTILITIES	1,670.96	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	33.3%
5165	43510	REPAIRS BUILDING AND GROUNDS	116.03	100.00	100.00	500.00	500.00	500.00	400.0%
5165	43520	REPAIRS & MAINTENANCE EQUIPME	453.30	100.00	100.00	500.00	500.00	500.00	400.0%
5165	43530	REPAIRS VEHICLES	794.85	500.00	.00	1,000.00	1,000.00	1,000.00	100.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5165	43540	SOFTWARE MAINTENANCE	1,787.42	2,650.00	2,050.00	3,500.00	3,500.00	3,500.00	32.1%
5165	43910	MARKETING	9,900.00	.00	.00	15,000.00	15,000.00	15,000.00	.0%
5165	44300	RENT	411.47	500.00	500.00	1,000.00	1,000.00	1,000.00	100.0%
5165	44500	INSURANCE AND BONDS	538.24	540.00	540.00	1,000.00	1,000.00	1,000.00	85.2%
5165	44910	DUES AND SUBSCRIPTIONS	.00	.00	.00	.00	.00	.00	.0%
5165	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
TOTAL WIC-CLIENT SERVICES			229,643.88	31,211.00	250,968.82	251,280.00	251,280.00	251,280.00	705.1%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5166	PEER BREASTFEEDING								
5166	40121	SALARIES	9,157.70	.00	19,156.40	28,686.00	47,836.00	47,836.00	.0%
5166	40181	SOCIAL SECURITY	692.85	.00	1,645.70	2,195.00	3,840.00	3,840.00	.0%
5166	40182	RETIREMENT	128.86	.00	2,590.09	3,492.00	6,082.00	6,082.00	.0%
5166	40183	HOSPITAL INSURANCE	240.41	.00	8,269.95	10,612.00	18,882.00	18,882.00	.0%
5166	40184	Life Insurance	.65	.00	15.00	26.00	41.00	41.00	.0%
5166	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5166	42600	OFFICE SUPPLIES	.00	.00	3,256.00	500.00	3,756.00	3,756.00	.0%
5166	42980	PROGRAM SUPPLIES	.00	.00	550.00	500.00	2,821.00	2,821.00	.0%
5166	43110	TRAVEL	75.26	.00	450.00	.00	500.00	500.00	.0%
5166	43250	POSTAGE	.00	.00	56.86	100.00	200.00	200.00	.0%
5166	43520	REPAIRS & MAINTENANCE EQUIPME	.00	.00	.00	.00	.00	.00	.0%
5166	43540	SOFTWARE MAINTENANCE	.00	.00	100.00	100.00	200.00	200.00	.0%
5166	43910	MARKETING	.00	.00	.00	500.00	500.00	500.00	.0%
TOTAL PEER BREASTFEEDING			10,295.73	.00	36,090.00	46,711.00	84,658.00	84,658.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5167	CHILD HEALTH								
5167	40121	SALARIES	148,977.62	.00	266,450.00	238,729.00	238,729.00	238,729.00	.0%
5167	40181	SOCIAL SECURITY	11,032.57	.00	19,925.00	18,263.00	18,263.00	18,263.00	.0%
5167	40182	RETIREMENT	15,442.03	.00	28,050.00	20,563.00	20,563.00	20,563.00	.0%
5167	40183	HOSPITAL INSURANCE	25,021.07	.00	33,275.00	21,223.00	21,223.00	21,223.00	.0%
5167	40184	Life Insurance	71.52	.00	80.00	52.00	52.00	52.00	.0%
5167	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5167	41990	PROFESSIONAL SERVICES	29.22	600.00	45,908.88	5,000.00	5,000.00	5,000.00	733.3%
5167	42013	LAB PROCESSING	.00	.00	190.28	500.00	500.00	500.00	.0%
5167	42420	IN HOUSE LAB	1,697.95	1,500.00	2,809.72	2,500.00	2,500.00	2,500.00	66.7%
5167	42600	OFFICE SUPPLIES	2,217.00	2,500.00	2,812.00	2,500.00	2,500.00	2,500.00	.0%
5167	42724	CREDIT CARD CHARGES	.00	350.00	350.00	350.00	350.00	350.00	.0%
5167	42980	PROGRAM SUPPLIES	2,411.84	1,500.00	21,777.29	5,000.00	5,000.00	5,000.00	233.3%
5167	42990	INCENTIVES	182.12	500.00	5,085.36	500.00	500.00	500.00	.0%
5167	43110	TRAVEL	239.12	250.00	200.00	250.00	250.00	250.00	.0%
5167	43152	CHILD FATALITY TASK FORCE	624.89	625.00	785.00	625.00	625.00	625.00	.0%
5167	43250	POSTAGE	617.71	1,000.00	2,127.64	1,000.00	1,000.00	1,000.00	.0%
5167	43520	REPAIRS & MAINTENANCE EQUIPME	249.60	.00	.00	.00	.00	.00	.0%
5167	43540	SOFTWARE MAINTENANCE	1,147.45	2,500.00	500.00	700.00	700.00	700.00	-72.0%
5167	43550	EMR EXPENSE & INCENTIVES	3,650.00	5,000.00	5,747.00	5,200.00	5,200.00	5,200.00	4.0%
5167	44300	RENT	.00	.00	38.00	.00	.00	.00	.0%
5167	44500	INSURANCE AND BONDS	1,195.72	700.00	400.00	.00	.00	.00	-100.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5167	44910	DUES AND SUBSCRIPTIONS	30.00	100.00	100.00	100.00	100.00	100.00	.0%
TOTAL CHILD HEALTH			214,837.43	17,125.00	436,611.17	323,055.00	323,055.00	323,055.00	1786.5%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5168	MHC MINI GRANT								
5168	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
5168	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5168	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5168	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
TOTAL MHC MINI GRANT			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5169	ANN WOLFE MINI GRANT								
5169	42980	PROGRAM SUPPLIES	3,645.02	.00	.00	.00	.00	.00	.0%
5169	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
TOTAL ANN WOLFE MINI GRANT			3,645.02	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5170	STATE-PAMLICO								
5170	40121	SALARIES	32,819.41	.00	.00	.00	.00	.00	.0%
5170	40181	SOCIAL SECURITY	2,473.50	.00	.00	.00	.00	.00	.0%
5170	40182	RETIREMENT	1,311.49	.00	.00	.00	.00	.00	.0%
5170	40183	HOSPITAL INSURANCE	2,559.48	.00	.00	.00	.00	.00	.0%
5170	40184	Life Insurance	6.36	.00	.00	.00	.00	.00	.0%
5170	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5170	41990	PROFESSIONAL SERVICES	162.36	.00	.00	.00	.00	.00	.0%
5170	42490	VEHICLE SUPPLIES	944.28	.00	.00	.00	.00	.00	.0%
5170	42500	VEHICLE GASOLINE	188.68	.00	.00	.00	.00	.00	.0%
5170	42600	OFFICE SUPPLIES	354.88	.00	.00	.00	.00	.00	.0%
5170	43110	TRAVEL	275.00	.00	.00	.00	.00	.00	.0%
5170	43210	TELEPHONE	531.69	.00	.00	.00	.00	.00	.0%
5170	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
5170	45100	CAPITAL OUTLAY	28,276.00	.00	.00	.00	.00	.00	.0%
5170	45120	CAPITAL LEASE	.00	.00	.00	.00	.00	.00	.0%
TOTAL STATE-PAMLICO			69,903.13	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5171	Breast and Cervical Cancer								
5171	41990	PROFESSIONAL SERVICES	19,555.80	16,450.00	37,018.57	24,725.00	24,725.00	24,725.00	50.3%
TOTAL Breast and Cervical Ca			19,555.80	16,450.00	37,018.57	24,725.00	24,725.00	24,725.00	50.3%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5172	COVID Infection Prevention								
5172	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
5172	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
5172	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
5172	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
5172	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5172	42013	LAB PROCESSING	.00	.00	.00	.00	.00	.00	.0%
5172	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5172	43510	REPAIRS BUILDING AND GROUNDS	.00	.00	.00	.00	.00	.00	.0%
5172	43911	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
5172	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
TOTAL COVID Infection Preven			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5173	CC4C								
5173	40121	SALARIES	71,084.22	.00	119,131.00	132,307.00	132,307.00	132,307.00	.0%
5173	40181	SOCIAL SECURITY	5,359.16	.00	9,114.00	10,122.00	10,122.00	10,122.00	.0%
5173	40182	RETIREMENT	8,001.87	.00	13,150.00	16,102.00	16,102.00	16,102.00	.0%
5173	40183	HOSPITAL INSURANCE	13,337.64	.00	18,665.00	26,529.00	26,529.00	26,529.00	.0%
5173	40184	Life Insurance	97.66	.00	55.00	65.00	65.00	65.00	.0%
5173	41860	WORKERS COMPENSATION	.00	.00	-220.62	.00	.00	.00	.0%
5173	41990	PROFESSIONAL SERVICES	2,197.39	2,500.00	2,500.00	1,000.00	1,000.00	1,000.00	-60.0%
5173	42490	VEHICLE SUPPLIES	.00	.00	.00	500.00	500.00	500.00	.0%
5173	42500	VEHICLE GASOLINE	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
5173	42600	OFFICE SUPPLIES	2,489.98	3,500.00	3,189.37	1,000.00	1,000.00	1,000.00	-71.4%
5173	42980	PROGRAM SUPPLIES	.00	.00	199.00	1,000.00	1,000.00	1,000.00	.0%
5173	43110	TRAVEL	696.61	700.00	85.00	700.00	700.00	700.00	.0%
5173	43210	TELEPHONE	1,744.08	1,500.00	2,900.00	2,500.00	2,500.00	2,500.00	66.7%
5173	43250	POSTAGE	325.25	250.00	350.00	250.00	250.00	250.00	.0%
5173	43520	REPAIRS & MAINTENANCE EQUIPME	73.25	50.00	27.52	50.00	50.00	50.00	.0%
5173	43530	REPAIRS VEHICLES	.00	.00	.00	100.00	100.00	100.00	.0%
5173	43540	SOFTWARE MAINTENANCE	712.27	1,000.00	466.32	1,000.00	1,000.00	1,000.00	.0%
5173	44300	RENT	.00	.00	.00	500.00	500.00	500.00	.0%
5173	44500	INSURANCE AND BONDS	97.86	100.00	103.41	150.00	150.00	150.00	50.0%
TOTAL CC4C			106,217.24	9,600.00	169,715.00	194,875.00	194,875.00	194,875.00	1929.9%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5174	Homeland Security Grant								
5174	42490	VEHICLE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5174	42980	PROGRAM SUPPLIES	7,805.53	.00	1,506.11	.00	.00	.00	.0%
5174	43250	POSTAGE	479.52	.00	2.99	.00	.00	.00	.0%
5174	43540	SOFTWARE MAINTENANCE	.00	.00	.00	.00	.00	.00	.0%
5174	45100	CAPITAL OUTLAY	8,400.00	.00	.00	.00	.00	.00	.0%
TOTAL Homeland Security Gran			16,685.05	.00	1,509.10	.00	.00	.00	.0%

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5175	Cape Fear Memorial OB Services								
5175	41990	PROFESSIONAL SERVICES	2,290.85	.00	.00	.00	.00	.00	.0%
5175	42600	OFFICE SUPPLIES	131.96	.00	.00	.00	.00	.00	.0%
5175	42980	PROGRAM SUPPLIES	2,427.85	.00	.00	.00	.00	.00	.0%
5175	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
5175	43520	REPAIRS & MAINTENANCE EQUIPME	.00	.00	.00	.00	.00	.00	.0%
5175	43540	SOFTWARE MAINTENANCE	750.00	.00	.00	.00	.00	.00	.0%
5175	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
TOTAL Cape Fear Memorial OB			5,600.66	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5176	ED Regional Prevention Support								
5176	40121	SALARIES	1,938.20	.00	6,640.53	.00	.00	.00	.0%
5176	40181	SOCIAL SECURITY	139.59	.00	540.44	.00	.00	.00	.0%
5176	40182	RETIREMENT	220.78	.00	763.18	.00	.00	.00	.0%
5176	40183	HOSPITAL INSURANCE	206.41	.00	1,153.95	.00	.00	.00	.0%
5176	40184	Life Insurance	.31	.00	5.00	.00	.00	.00	.0%
5176	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5176	41990	PROFESSIONAL SERVICES	183,096.78	.00	302,281.67	401,830.00	401,830.00	401,830.00	.0%
5176	42600	OFFICE SUPPLIES	6,868.35	.00	10,578.78	.00	.00	.00	.0%
5176	42980	PROGRAM SUPPLIES	1,563.75	.00	44,765.96	.00	.00	.00	.0%
5176	42990	INCENTIVES	.00	.00	15,636.41	.00	.00	.00	.0%
5176	43110	TRAVEL	382.37	.00	2,160.00	.00	.00	.00	.0%
5176	43210	TELEPHONE	1,583.42	.00	3,199.26	.00	.00	.00	.0%
5176	43250	POSTAGE	.00	.00	1,850.82	.00	.00	.00	.0%
5176	43540	SOFTWARE MAINTENANCE	240.27	.00	550.00	.00	.00	.00	.0%
TOTAL ED Regional Prevention			196,240.23	.00	390,126.00	401,830.00	401,830.00	401,830.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5177	NAACHO								
5177	40121	SALARIES	14,399.15	.00	.00	.00	.00	.00	.0%
5177	40181	SOCIAL SECURITY	1,101.58	.00	.00	.00	.00	.00	.0%
5177	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5177	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5177	43911	ADVERTISING	564.38	.00	.00	.00	.00	.00	.0%
TOTAL NAACHO			16,065.11	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5178	CDC COVID-19								
5178	40121	SALARIES	40,560.82	.00	75,000.00	.00	.00	.00	.0%
5178	40181	SOCIAL SECURITY	3,036.28	.00	5,800.00	.00	.00	.00	.0%
5178	40182	RETIREMENT	4,309.35	.00	9,500.00	.00	.00	.00	.0%
5178	40183	HOSPITAL INSURANCE	6,600.89	.00	10,000.00	.00	.00	.00	.0%
5178	40184	Life Insurance	14.44	.00	300.00	.00	.00	.00	.0%
5178	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5178	41990	PROFESSIONAL SERVICES	.00	.00	33,348.00	.00	.00	.00	.0%
5178	42100	HOUSEKEEPING	.00	.00	15,000.00	.00	.00	.00	.0%
5178	42490	VEHICLE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5178	42500	VEHICLE GASOLINE	.00	.00	5,000.00	.00	.00	.00	.0%
5178	42600	OFFICE SUPPLIES	370.36	.00	10,000.00	.00	.00	.00	.0%
5178	42980	PROGRAM SUPPLIES	2,222.19	.00	89,450.00	.00	.00	.00	.0%
5178	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
5178	43210	TELEPHONE	.00	.00	500.00	.00	.00	.00	.0%
5178	43250	POSTAGE	.00	.00	200.00	.00	.00	.00	.0%
5178	43510	REPAIRS BUILDING AND GROUNDS	.00	.00	50,000.00	.00	.00	.00	.0%
5178	43530	REPAIRS VEHICLES	.00	.00	5,000.00	.00	.00	.00	.0%
5178	43911	ADVERTISING	.00	.00	6,900.00	.00	.00	.00	.0%
TOTAL CDC COVID-19			57,114.33	.00	315,998.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5179	ORH Medication Assistance								
5179	40121	SALARIES	13,957.84	.00	11,654.54	.00	.00	.00	.0%
5179	40181	SOCIAL SECURITY	1,045.90	.00	1,283.79	.00	.00	.00	.0%
5179	40182	RETIREMENT	1,571.47	.00	1,878.80	.00	.00	.00	.0%
5179	40183	HOSPITAL INSURANCE	4,443.49	.00	4,805.81	.00	.00	.00	.0%
5179	40184	Life Insurance	10.61	.00	51.16	.00	.00	.00	.0%
5179	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
5179	42600	OFFICE SUPPLIES	91.38	.00	83.00	.00	.00	.00	.0%
5179	43210	TELEPHONE	94.42	.00	.00	.00	.00	.00	.0%
5179	43540	SOFTWARE MAINTENANCE	.00	.00	3,000.00	.00	.00	.00	.0%
TOTAL ORH Medication Assista			21,215.11	.00	22,757.10	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5180	Carolina Access								
5180	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
5180	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
5180	41990	PROFESSIONAL SERVICES	58,140.00	.00	6,820.62	.00	.00	.00	.0%
5180	42600	OFFICE SUPPLIES	2,569.84	.00	.00	.00	.00	.00	.0%
5180	42980	PROGRAM SUPPLIES	271.40	.00	.00	.00	.00	.00	.0%
5180	42990	INCENTIVES	3,594.25	.00	.00	.00	.00	.00	.0%
5180	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
5180	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
5180	43540	SOFTWARE MAINTENANCE	64.09	.00	16.06	.00	.00	.00	.0%
5180	44500	INSURANCE AND BONDS	.00	.00	.00	.00	.00	.00	.0%
TOTAL Carolina Access			64,639.58	.00	6,836.68	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5181		COVID Reopening Schools							
5181	40121	SALARIES	.00	.00	20,556.25	.00	.00	.00	.0%
5181	40181	SOCIAL SECURITY	.00	.00	1,597.15	.00	.00	.00	.0%
5181	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
5181	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
5181	40184	Life Insurance	.00	.00	.00	.00	.00	.00	.0%
5181	41990	PROFESSIONAL SERVICES	96,328.31	.00	64,553.71	.00	.00	.00	.0%
5181	42600	OFFICE SUPPLIES	2,560.55	.00	1,183.80	.00	.00	.00	.0%
5181	42980	PROGRAM SUPPLIES	962.99	.00	20,214.88	.00	.00	.00	.0%
5181	43110	TRAVEL	1,788.00	.00	1,647.74	.00	.00	.00	.0%
5181	43210	TELEPHONE	120.18	.00	834.47	.00	.00	.00	.0%
5181	43540	SOFTWARE MAINTENANCE	80.09	.00	240.90	.00	.00	.00	.0%
		TOTAL COVID Reopening School	101,840.12	.00	110,828.90	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5182		Covid Advancing Equity							
5182	40121	SALARIES	1,524.83	.00	12,104.86	.00	.00	.00	.0%
5182	40181	SOCIAL SECURITY	113.95	.00	909.67	.00	.00	.00	.0%
5182	40182	RETIREMENT	174.45	.00	1,473.19	.00	.00	.00	.0%
5182	40183	HOSPITAL INSURANCE	274.19	.00	2,562.69	.00	.00	.00	.0%
5182	40184	Life Insurance	.72	.00	6.45	.00	.00	.00	.0%
5182	41990	PROFESSIONAL SERVICES	.00	.00	1,294.40	.00	.00	.00	.0%
5182	43110	TRAVEL	.00	.00	1,042.79	.00	.00	.00	.0%
		TOTAL Covid Advancing Equity	2,088.14	.00	19,394.05	.00	.00	.00	.0%

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5183	COVID PH Regional Workforce								
5183	40121	SALARIES	.00	.00	150,000.00	.00	.00	.00	.0%
5183	40181	SOCIAL SECURITY	.00	.00	11,475.00	.00	.00	.00	.0%
5183	40182	RETIREMENT	.00	.00	18,060.00	.00	.00	.00	.0%
5183	40183	HOSPITAL INSURANCE	.00	.00	20,000.00	.00	.00	.00	.0%
5183	40184	Life Insurance	.00	.00	15.00	.00	.00	.00	.0%
5183	41990	PROFESSIONAL SERVICES	.00	.00	1,550,000.00	.00	.00	.00	.0%
5183	42600	OFFICE SUPPLIES	.00	.00	20,000.00	.00	.00	.00	.0%
5183	42980	PROGRAM SUPPLIES	.00	.00	50,000.00	.00	.00	.00	.0%
5183	43110	TRAVEL	.00	.00	11,255.00	.00	.00	.00	.0%
5183	43210	TELEPHONE	.00	.00	2,500.00	.00	.00	.00	.0%
5183	43250	POSTAGE	.00	.00	1,000.00	.00	.00	.00	.0%
5183	43910	MARKETING	.00	.00	200,000.00	.00	.00	.00	.0%
	TOTAL COVID PH Regional Work		.00	.00	2,034,305.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5184	COVID School Health Workforce								
5184	41990	PROFESSIONAL SERVICES	.00	.00	195,240.00	.00	.00	.00	.0%
5184	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5184	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5184	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
5184	43210	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
5184	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
	TOTAL COVID School Health Wo		.00	.00	195,240.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5185	COVID Pandemic Recovery								
5185	40121	SALARIES	.00	.00	100,000.00	.00	.00	.00	.0%
5185	40181	SOCIAL SECURITY	.00	.00	7,650.00	.00	.00	.00	.0%
5185	40182	RETIREMENT	.00	.00	12,040.00	.00	.00	.00	.0%
5185	40183	HOSPITAL INSURANCE	.00	.00	20,000.00	.00	.00	.00	.0%
5185	40184	Life Insurance	.00	.00	50.00	.00	.00	.00	.0%
5185	41990	PROFESSIONAL SERVICES	.00	.00	69,500.00	.00	.00	.00	.0%
5185	42013	LAB PROCESSING	.00	.00	20,685.00	.00	.00	.00	.0%
5185	42370	INJECTABLES	.00	.00	6,300.00	.00	.00	.00	.0%
5185	42600	OFFICE SUPPLIES	.00	.00	11,885.00	.00	.00	.00	.0%
5185	42980	PROGRAM SUPPLIES	.00	.00	8,763.00	.00	.00	.00	.0%
5185	43110	TRAVEL	.00	.00	1,000.00	.00	.00	.00	.0%
5185	43250	POSTAGE	.00	.00	239.00	.00	.00	.00	.0%
5185	43910	MARKETING	.00	.00	14,965.00	.00	.00	.00	.0%
TOTAL COVID Pandemic Recover			.00	.00	273,077.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5186	COVID PHRWF-Case Management								
5186	40121	SALARIES	.00	.00	110,000.00	.00	.00	.00	.0%
5186	40181	SOCIAL SECURITY	.00	.00	8,500.00	.00	.00	.00	.0%
5186	40182	RETIREMENT	.00	.00	6,500.00	.00	.00	.00	.0%
5186	40183	HOSPITAL INSURANCE	.00	.00	14,975.00	.00	.00	.00	.0%
5186	40184	Life Insurance	.00	.00	25.00	.00	.00	.00	.0%
5186	41990	PROFESSIONAL SERVICES	.00	.00	78,400.00	.00	.00	.00	.0%
5186	42600	OFFICE SUPPLIES	.00	.00	500.00	.00	.00	.00	.0%
5186	42980	PROGRAM SUPPLIES	.00	.00	15,000.00	.00	.00	.00	.0%
5186	43110	TRAVEL	.00	.00	14,100.00	.00	.00	.00	.0%
5186	43210	TELEPHONE	.00	.00	1,250.00	.00	.00	.00	.0%
5186	43250	POSTAGE	.00	.00	500.00	.00	.00	.00	.0%
5186	43540	SOFTWARE MAINTENANCE	.00	.00	250.00	.00	.00	.00	.0%
TOTAL COVID PHRWF-Case Manag			.00	.00	250,000.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5187	Cape Fear Memorial-Diabetic								
5187	41990	PROFESSIONAL SERVICES	.00	.00	114,250.00	.00	.00	.00	.0%
5187	42600	OFFICE SUPPLIES	.00	.00	8,750.00	.00	.00	.00	.0%
5187	42980	PROGRAM SUPPLIES	.00	.00	9,600.00	.00	.00	.00	.0%
5187	43250	POSTAGE	.00	.00	200.00	.00	.00	.00	.0%
TOTAL Cape Fear Memorial-Dia			.00	.00	132,800.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5189	ARPA Addressing Lead								
5189	41990	PROFESSIONAL SERVICES	.00	.00	.00	5,052.00	5,052.00	5,052.00	.0%
TOTAL ARPA Addressing Lead			.00	.00	.00	5,052.00	5,052.00	5,052.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5300	DEPARTMENT OF SOCIAL SERVICES								
5300	40121	SALARIES	3,621,172.40	5,320,777.00	5,320,777.00	5,103,553.00	5,103,553.00	5,103,553.00	-4.1%
5300	40181	SOCIAL SECURITY	269,226.42	407,040.00	407,040.00	390,422.00	390,422.00	390,422.00	-4.1%
5300	40182	RETIREMENT	402,244.58	648,603.00	648,603.00	660,400.00	539,705.00	539,705.00	1.8%
5300	40183	HOSPITAL INSURANCE	942,666.85	1,190,086.00	1,190,086.00	1,294,586.00	1,051,536.00	1,051,536.00	8.8%
5300	40184	Life Insurance	2,607.29	3,305.00	3,305.00	3,148.00	3,148.00	3,148.00	-4.8%
5300	41860	WORKERS COMPENSATION	27,620.10	41,100.00	41,100.00	48,000.00	32,000.00	32,000.00	16.8%
5300	41962	DIRM1571 PROGRAMMING	1,911.00	1,911.00	1,911.00	1,911.00	1,911.00	1,911.00	.0%
5300	41990	PROFESSIONAL SERVICES	210,215.99	211,900.00	220,400.00	247,960.00	211,900.00	211,900.00	17.0%
5300	41997	SECURITY SERVICE	45,819.00	46,000.00	46,000.00	71,000.00	71,000.00	71,000.00	54.3%
5300	42100	HOUSEKEEPING	4,537.40	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
5300	42120	UNIFORMS	272.12	350.00	350.00	400.00	350.00	350.00	14.3%
5300	42490	VEHICLE SUPPLIES	.00	1,500.00	1,500.00	2,700.00	2,700.00	2,700.00	80.0%
5300	42500	VEHICLE GASOLINE	8,850.18	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
5300	42600	OFFICE SUPPLIES	47,865.97	91,000.00	185,406.76	141,000.00	141,000.00	141,000.00	54.9%
5300	42986	COVID-CPS/APS GRANT	863.88	.00	.00	.00	.00	.00	.0%
5300	43110	TRAVEL	14,457.04	30,000.00	22,000.00	20,000.00	20,000.00	20,000.00	-33.3%
5300	43210	TELEPHONE	68,006.34	71,000.00	71,000.00	71,000.00	71,000.00	71,000.00	.0%
5300	43250	POSTAGE	38,224.67	45,000.00	45,000.00	50,000.00	45,000.00	45,000.00	11.1%
5300	43300	UTILITIES	46,223.97	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	.0%
5300	43510	REPAIRS BUILDING AND GROUNDS	244,128.46	108,000.00	99,500.00	185,000.00	185,000.00	185,000.00	71.3%
5300	43520	REPAIRS & MAINTENANCE EQUIPME	782.39	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5300	43530	REPAIRS VEHICLES	3,766.69	10,000.00	11,000.00	10,000.00	10,000.00	10,000.00	.0%
5300	43540	SOFTWARE MAINTENANCE	52,939.45	90,684.00	90,684.00	65,000.00	65,000.00	65,000.00	-28.3%
5300	43930	GENERAL ASSISTANCEREIMBURSABLE	3,408.01	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	.0%
5300	43940	CLEANING SERVICE	.00	.00	.00	.00	.00	.00	.0%
5300	43960	SPECIAL LINKS	.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
5300	43970	LINKS	20,000.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	.0%
5300	43980	CONTRACTED FOOD STAMPS PMT TO	11,379.48	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.0%
5300	44300	RENT	41,691.49	45,000.00	45,000.00	55,000.00	55,000.00	55,000.00	22.2%
5300	44311	COPIER EXPENSE TO OTHERS	.00	.00	.00	.00	.00	.00	.0%
5300	44500	INSURANCE AND BONDS	26,185.23	31,500.00	31,500.00	35,000.00	34,000.00	34,000.00	11.1%
5300	44910	DUES AND SUBSCRIPTIONS	1,930.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
5300	45100	CAPITAL OUTLAY	34,445.00	.00	23,434.00	40,500.00	32,000.00	32,000.00	.0%
	TOTAL DEPARTMENT OF SOCIAL S		6,193,441.40	8,534,116.00	8,644,956.76	8,635,940.00	8,205,585.00	8,205,585.00	1.2%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5372	WORK FIRST/TANF								
5372	41932	MEDICAL EXAMINATIONS	.00	100.00	100.00	100.00	100.00	100.00	.0%
5372	41942	EMERGENCY TANF	.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
5372	41963	EDUCATIONAL TRAINING	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
5372	42120	UNIFORMS	.00	100.00	100.00	100.00	100.00	100.00	.0%
5372	42310	BOOKS & SUPPLIES	.00	500.00	500.00	500.00	500.00	500.00	.0%
5372	42390	PROGRAM ENHANCEMENTS	.00	50,000.00	37,913.00	50,000.00	50,000.00	50,000.00	.0%
5372	43110	TRAVEL	.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
	TOTAL WORK FIRST/TANF		.00	57,700.00	45,613.00	57,700.00	57,700.00	57,700.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5373	CHILD SUPPORT								
5373	41990	PROFESSIONAL SERVICES	107,938.78	100,000.00	100,000.00	110,000.00	100,000.00	100,000.00	10.0%
5373	41998	GENETIC TESTING, SHERIFF & COU	27,229.50	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	.0%
	TOTAL CHILD SUPPORT		135,168.28	145,000.00	145,000.00	155,000.00	145,000.00	145,000.00	6.9%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5410	TANF								
5410	46400	TANF ASST PMT TO STATE	.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
TOTAL TANF			.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5420	SPECIAL ASSISTANCE								
5420	46401	SPECIAL ASST ADULT PMT TO STAT	250,410.98	450,000.00	450,000.00	500,000.00	450,000.00	450,000.00	11.1%
TOTAL SPECIAL ASSISTANCE			250,410.98	450,000.00	450,000.00	500,000.00	450,000.00	450,000.00	11.1%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5440	FOSTER CARE								
5440	41994	ATTORNEY FEES	3,519.00	FOSTER CARE/ADOPT 18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	.0%
5440	43972	FOSTER CARE PMT TO OTHERS	433,941.59	500,000.00	500,000.00	525,000.00	500,000.00	500,000.00	5.0%
5440	43973	FOSTER CARE PMT TO STATE	.00	.00	.00	.00	.00	.00	.0%
	TOTAL FOSTER CARE		437,460.59	518,000.00	518,000.00	543,000.00	518,000.00	518,000.00	4.8%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5450	MEDICAID								
5450	44620	DISABILITY TRANSPORTATION	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
5450	46410	MEDICAID TRANSPORTATION	67,805.74	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
5450	46430	MEDICAID FRAUD COLL PMT TO STA	.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
5450	46440	MEDICAID ASST PMT TO STATE	7,369.84	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
	TOTAL MEDICAID		75,175.58	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5460	AID TO THE BLIND								
5460	46402	BLIND ASST PMT TO STATE	6,457.75	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.0%
TOTAL AID TO THE BLIND			6,457.75	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5470	ADOPTION ASSISTANCE								
5470	46930	ADOPTION ASST PMT TO STATE	75,031.89	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	.0%
5470	46931	ADOPTION ASSISTANCE VENDOR PAY	2,063.41	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	.0%
5470	46941	ADOPTION PROMOTION	2,567.29	.00	19,144.19	.00	.00	.00	.0%
5470	46951	SPECIAL NEEDS CHILDREN ADOPTIO	31,488.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	.0%
TOTAL ADOPTION ASSISTANCE			111,150.59	119,800.00	138,944.19	119,800.00	119,800.00	119,800.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5480	CRISIS INTERVENTION								
5480	43993	CRISIS INTERVENTION PROGRAM	84,401.36	221,490.00	234,614.00	221,490.00	221,490.00	221,490.00	.0%
5480	43995	ENERGY NEIGHBORHOOD FUNDS	1,062.00	6,933.00	6,933.00	6,933.00	6,933.00	6,933.00	.0%
5480	44004	SHARE THE LIGHT	.00	.00	20,950.00	.00	.00	.00	.0%
5480	44012	LIEAP	563,951.70	334,053.00	334,053.00	334,053.00	334,053.00	334,053.00	.0%
5480	44013	Pandemic LIEAP	286,534.61	.00	.00	.00	.00	.00	.0%
5480	44014	LIHWAP	123,015.30	.00	98,286.00	.00	.00	.00	.0%
TOTAL CRISIS INTERVENTION			1,058,964.97	562,476.00	694,836.00	562,476.00	562,476.00	562,476.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5581	GENERAL ASSISTANCE								
5581	42963	WORK NUMBER	4,137.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	.0%
5581	43996	PUBLIC ASSISTANCE	10,742.51	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	.0%
5581	44005	PAUPERS BURIAL	2,550.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
TOTAL GENERAL ASSISTANCE			17,429.51	71,200.00	71,200.00	71,200.00	71,200.00	71,200.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5582	DAY CARE								
5582	43997	DAY CARE ASSISTANCE	.00	.00	.00	.00	.00	.00	.0%
5582	44440	DAY CARE FRAUD RECOVERY	.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
TOTAL DAY CARE			.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5600	Aging								
5600	40121	SALARIES	216,754.00	273,522.00	270,576.00	265,006.00	265,006.00	265,006.00	-3.1%
5600	40181	SOCIAL SECURITY	15,707.17	20,924.00	20,924.00	20,273.00	20,273.00	20,273.00	-3.1%
5600	40182	RETIREMENT	24,786.52	33,342.00	33,342.00	34,292.00	34,292.00	34,292.00	2.8%
5600	40183	HOSPITAL INSURANCE	62,431.19	67,122.00	67,122.00	70,035.00	70,035.00	70,035.00	4.3%
5600	40184	Life Insurance	172.48	179.00	179.00	172.00	172.00	172.00	-3.9%
5600	41860	WORKERS COMPENSATION	403.42	2,388.00	2,388.00	2,388.00	2,388.00	2,388.00	.0%
5600	41964	VOLUNTEER TRAINING & RECOGNITI	.00	.00	.00	.00	.00	.00	.0%
5600	42100	HOUSEKEEPING	600.53	600.00	800.00	600.00	600.00	600.00	.0%
5600	42200	FOOD	260.92	200.00	400.00	275.00	275.00	275.00	37.5%
5600	42600	OFFICE SUPPLIES	1,440.34	250.00	3,196.00	250.00	250.00	250.00	.0%
5600	42710	AGING NUTRITION SUPPLIES	35,347.99	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.0%
5600	43003	OFFICE MACHINE RENTAL	369.27	600.00	600.00	600.00	600.00	600.00	.0%
5600	43110	TRAVEL	4,947.08	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.0%
5600	43210	TELEPHONE	1,397.72	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.0%
5600	43250	POSTAGE	174.85	250.00	250.00	250.00	250.00	250.00	.0%
5600	43290	SENIOR GAMES	200.00	1,000.00	482.99	1,000.00	1,000.00	1,000.00	.0%
5600	43300	UTILITIES	6,072.09	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	.0%
5600	43510	REPAIRS BUILDING AND GROUNDS	782.47	800.00	800.00	800.00	800.00	800.00	.0%
5600	43520	REPAIRS & MAINTENANCE EQUIPME	.00	.00	.00	.00	.00	.00	.0%
5600	43540	SOFTWARE MAINTENANCE	1,405.85	3,490.00	3,090.00	1,500.00	1,500.00	1,500.00	-57.0%
5600	44500	INSURANCE AND BONDS	2,047.00	2,047.00	2,564.01	2,564.00	2,564.00	2,564.00	25.3%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5600	44910	DUES AND SUBSCRIPTIONS	524.03	600.00	600.00	600.00	600.00	600.00	.0%
5600	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
5600	49801	CONTRIBUTION TO NUTRITION	10,785.04	15,070.00	15,070.00	15,173.00	15,173.00	15,173.00	.7%
5600	49811	CONTRIBUTION TO AGING PROJECTS	9,838.31	12,700.00	12,700.00	12,709.00	12,709.00	12,709.00	.1%
TOTAL Aging			396,448.27	486,784.00	486,784.00	480,187.00	480,187.00	480,187.00	-1.4%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5601	SHIIP								
5601	40121	SALARIES	3,177.31	3,328.00	3,349.87	3,328.00	3,328.00	3,328.00	.0%
5601	40181	SOCIAL SECURITY	214.73	255.00	255.00	255.00	255.00	255.00	.0%
5601	40182	RETIREMENT	363.54	406.00	407.69	431.00	431.00	431.00	6.2%
5601	40183	HOSPITAL INSURANCE	838.47	772.00	719.00	806.00	806.00	806.00	4.4%
5601	40184	Life Insurance	2.11	2.00	1.87	2.00	2.00	2.00	.0%
5601	41860	WORKERS COMPENSATION	1.12	20.00	3.56	4.00	4.00	4.00	-80.0%
5601	42200	FOOD	.00	.00	.00	.00	.00	.00	.0%
5601	42600	OFFICE SUPPLIES	1,616.00	1,500.00	1,667.11	1,333.00	1,333.00	1,333.00	-11.1%
5601	43110	TRAVEL	88.41	100.00	90.29	350.00	350.00	350.00	250.0%
5601	43200	COMMUNICATIONS	384.90	400.00	256.03	300.00	300.00	300.00	-25.0%
5601	43250	POSTAGE	527.00	400.00	899.80	772.00	772.00	772.00	93.0%
5601	43540	SOFTWARE MAINTENANCE	104.09	116.00	64.24	119.00	119.00	119.00	2.6%
5601	43910	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
5601	43912	PRINTING	600.00	600.00	700.00	700.00	700.00	700.00	16.7%
TOTAL SHIIP			7,917.68	7,899.00	8,414.46	8,400.00	8,400.00	8,400.00	6.3%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5602	CARES Act-Aging								
5602	42189	CN-Food	1,653.89	.00	.00	.00	.00	.00	.0%
5602	42190	CN-Supplies	13,480.48	.00	.00	.00	.00	.00	.0%
5602	42191	HDM-Food	35,425.59	.00	.00	.00	.00	.00	.0%
5602	42192	HDM-Supplies	363.28	.00	.00	.00	.00	.00	.0%
5602	42193	HHI-PPE	.00	.00	.00	.00	.00	.00	.0%
5602	42194	HHI-Building Supplies	.00	.00	.00	.00	.00	.00	.0%
5602	42195	IHA-Supplies	.00	.00	.00	.00	.00	.00	.0%
5602	42196	FCSP-Supplies	125.99	.00	.00	.00	.00	.00	.0%
5602	42197	FCSP-Food/Respite	.00	.00	.00	.00	.00	.00	.0%
5602	42198	FCSP-Vouchers	.00	.00	.00	.00	.00	.00	.0%
5602	42199	FCSP-Supplemental	558.86	.00	.00	.00	.00	.00	.0%
TOTAL CARES Act-Aging			51,608.09	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5603	FANS								
5603	42060	FANS	466.00	466.00	466.00	466.00	466.00	466.00	.0%
TOTAL FANS			466.00	466.00	466.00	466.00	466.00	466.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5605	IN-HOME AIDE								
5605	40121	SALARIES	63,704.79	113,440.00	113,440.00	113,192.00	113,192.00	113,192.00	-.2%
5605	40181	SOCIAL SECURITY	4,772.23	8,678.00	8,678.00	8,659.00	8,659.00	8,659.00	-.2%
5605	40182	RETIREMENT	7,301.21	13,828.00	13,828.00	14,647.00	14,647.00	14,647.00	5.9%
5605	40183	HOSPITAL INSURANCE	9,795.62	20,340.00	16,740.72	10,611.00	10,611.00	10,611.00	-47.8%
5605	40184	Life Insurance	26.92	56.00	56.00	26.00	26.00	26.00	-53.6%
5605	41260	OTHER PERSONNEL	4,741.30	7,133.00	7,133.00	6,855.00	6,855.00	6,855.00	-3.9%
5605	41860	WORKERS COMPENSATION	209.17	939.00	3,962.28	3,962.00	3,962.00	3,962.00	321.9%
5605	41970	COUNTY AUDIT	510.00	600.00	600.00	600.00	600.00	600.00	.0%
5605	41999	MANAGEMENT INFO SYSTEM	193.80	200.00	200.00	150.00	150.00	150.00	-25.0%
5605	42600	OFFICE SUPPLIES	1,273.48	800.00	1,176.00	1,309.00	1,309.00	1,309.00	63.6%
5605	43110	TRAVEL	7,185.82	8,000.00	8,200.00	8,500.00	8,500.00	8,500.00	6.3%
5605	43200	COMMUNICATIONS	.00	300.00	300.00	.00	.00	.00	-100.0%
5605	43250	POSTAGE	1,013.25	553.00	553.00	800.00	800.00	800.00	44.7%
5605	43910	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
5605	43912	PRINTING	1,600.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.0%
5605	44130	OFFICE SPACE	510.00	600.00	600.00	600.00	600.00	600.00	.0%
	TOTAL IN-HOME AIDE		102,837.59	176,667.00	176,667.00	171,111.00	171,111.00	171,111.00	-3.1%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5607	TITLE III-TRANSPORATION								
5607	41260	OTHER PERSONNEL	1,686.88	1,133.00	1,133.00	1,578.00	1,578.00	1,578.00	39.3%
5607	41970	COUNTY AUDIT	312.00	600.00	600.00	600.00	600.00	600.00	.0%
5607	41999	MANAGEMENT INFO SYSTEM	18.36	35.00	35.00	35.00	35.00	35.00	.0%
5607	42600	OFFICE SUPPLIES	400.05	200.00	50.00	200.00	200.00	200.00	.0%
5607	43155	TRANSPORTATION PURCHASES	88,770.00	44,499.00	44,749.00	52,793.00	52,793.00	52,793.00	18.6%
5607	43200	COMMUNICATIONS	156.79	100.00	.00	.00	.00	.00	-100.0%
5607	44130	OFFICE SPACE	312.00	600.00	600.00	600.00	600.00	600.00	.0%
	TOTAL TITLE III-TRANSPORATIO		91,656.08	47,167.00	47,167.00	55,806.00	55,806.00	55,806.00	18.3%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5608	TITLE III=HEALTH PROGRAM								
5608	40121	SALARIES	2,610.45	3,432.00	3,569.28	3,984.00	3,984.00	3,984.00	16.1%
5608	40181	SOCIAL SECURITY	193.94	263.00	273.27	305.00	305.00	305.00	16.0%
5608	40182	RETIREMENT	299.09	418.00	434.74	516.00	516.00	516.00	23.4%
5608	40183	HOSPITAL INSURANCE	492.08	530.00	530.00	774.00	774.00	774.00	46.0%
5608	40184	Life Insurance	1.17	1.00	1.20	1.00	1.00	1.00	.0%
5608	41860	WORKERS COMPENSATION	-3.30	40.00	17.32	18.00	18.00	18.00	-55.0%
5608	41990	PROFESSIONAL SERVICES	.00	300.00	.00	100.00	100.00	100.00	-66.7%
5608	42600	OFFICE SUPPLIES	473.32	1,215.00	1,384.83	501.00	501.00	501.00	-58.8%
5608	43110	TRAVEL	274.34	300.00	288.36	300.00	300.00	300.00	.0%
5608	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
5608	43910	MARKETING	.00	.00	.00	.00	.00	.00	.0%
	TOTAL TITLE III=HEALTH PROGR		4,341.09	6,499.00	6,499.00	6,499.00	6,499.00	6,499.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5615	HOUSING & HOME IMPROVEMENT								
5615	41260	OTHER PERSONNEL	313.96	278.00	278.00	.00	.00	.00	-100.0%
5615	43510	REPAIRS BUILDING AND GROUNDS	6,047.14	5,278.00	5,278.00	.00	.00	.00	-100.0%
	TOTAL HOUSING & HOME IMPROVE		6,361.10	5,556.00	5,556.00	.00	.00	.00	-100.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5616	SENOIR CENTER OPERATIONS								
5616	41260	OTHER PERSONNEL	.00	.00	.00	.00	.00	.00	.0%
5616	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
5616	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5616	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
5616	43911	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
5616	43912	PRINTING	.00	.00	.00	.00	.00	.00	.0%
	TOTAL SENOIR CENTER OPERATIO		.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5617	SENOIR CENTER GENERAL PURPOSE								
5617	41990	PROFESSIONAL SERVICES	600.00	600.00	600.00	600.00	600.00	600.00	.0%
5617	42200	FOOD	584.00	579.00	628.00	628.00	628.00	628.00	8.5%
5617	42600	OFFICE SUPPLIES	2,323.00	2,323.00	2,373.00	2,273.00	2,273.00	2,273.00	-2.2%
5617	43200	COMMUNICATIONS	.00	.00	.00	.00	.00	.00	.0%
5617	43250	POSTAGE	300.00	300.00	300.00	300.00	300.00	300.00	.0%
5617	43510	REPAIRS BUILDING AND GROUNDS	.00	.00	.00	.00	.00	.00	.0%
5617	43910	ADVERTISING	495.00	500.00	500.00	600.00	600.00	600.00	20.0%
5617	43912	PRINTING	450.00	450.00	500.00	500.00	500.00	500.00	11.1%
	TOTAL SENOIR CENTER GENERAL		4,752.00	4,752.00	4,901.00	4,901.00	4,901.00	4,901.00	3.1%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5618	FAMILY CAREGIVER								
5618	40121	SALARIES	3,581.25	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	.0%
5618	40181	SOCIAL SECURITY	268.20	352.00	352.00	352.00	352.00	352.00	.0%
5618	40182	RETIREMENT	409.64	562.00	562.00	595.00	595.00	595.00	5.9%
5618	40183	HOSPITAL INSURANCE	882.21	975.00	975.00	1,017.00	1,017.00	1,017.00	4.3%
5618	40184	Life Insurance	1.97	3.00	3.00	3.00	3.00	3.00	.0%
5618	41860	WORKERS COMPENSATION	-7.67	46.00	13.33	14.00	14.00	14.00	-69.6%
5618	41965	REIMBURSEMENT VOUCHERCAREGIVER	3,570.00	5,000.00	4,000.00	5,000.00	5,000.00	5,000.00	.0%
5618	42200	FOOD	335.05	250.00	250.00	250.00	250.00	250.00	.0%
5618	42600	OFFICE SUPPLIES	462.00	600.00	1,692.95	681.00	681.00	681.00	13.5%
5618	42611	INCONTINENCE SUPPLIES	400.00	400.00	404.85	300.00	300.00	300.00	-25.0%
5618	43110	TRAVEL	125.68	150.00	97.87	150.00	150.00	150.00	.0%
5618	43250	POSTAGE	353.00	253.00	253.00	253.00	253.00	253.00	.0%
5618	43540	SOFTWARE MAINTENANCE	104.09	116.00	116.00	119.00	119.00	119.00	2.6%
TOTAL FAMILY CAREGIVER			10,485.42	13,307.00	13,320.00	13,334.00	13,334.00	13,334.00	.2%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5702	DEBT SERVICE-DUPLIN COMMONS								
5702	49802	TRANSFER TO DEBT SERVICE	578,270.00	578,270.00	578,270.00	578,270.00	578,270.00	578,270.00	.0%
TOTAL DEBT SERVICE-DUPLIN CO			578,270.00	578,270.00	578,270.00	578,270.00	578,270.00	578,270.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5820	Veterans' Office								
5820	40121	SALARIES	159,340.94	172,186.00	172,186.00	172,775.00	172,775.00	172,775.00	.3%
5820	40181	SOCIAL SECURITY	11,678.94	13,173.00	13,173.00	13,218.00	13,218.00	13,218.00	.3%
5820	40182	RETIREMENT	18,269.66	20,990.00	20,990.00	22,358.00	22,358.00	22,358.00	6.5%
5820	40183	HOSPITAL INSURANCE	19,591.24	29,265.00	29,265.00	31,835.00	31,835.00	31,835.00	8.8%
5820	40184	Life Insurance	80.76	82.00	82.00	78.00	78.00	78.00	-4.9%
5820	41860	WORKERS COMPENSATION	262.90	350.00	350.00	350.00	350.00	350.00	.0%
5820	42100	HOUSEKEEPING	238.17	500.00	500.00	600.00	600.00	600.00	20.0%
5820	42600	OFFICE SUPPLIES	868.45	3,500.00	4,300.00	2,000.00	2,000.00	2,000.00	-42.9%
5820	43110	TRAVEL	1,050.00	4,800.00	3,843.12	4,800.00	4,800.00	4,800.00	.0%
5820	43210	TELEPHONE	3,075.41	5,486.00	5,486.00	2,900.00	2,900.00	2,900.00	-47.1%
5820	43250	POSTAGE	329.83	500.00	500.00	500.00	500.00	500.00	.0%
5820	43300	UTILITIES	1,217.15	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	.0%
5820	43510	REPAIRS BUILDING AND GROUNDS	145.25	500.00	11,361.08	500.00	500.00	500.00	.0%
5820	43540	SOFTWARE MAINTENANCE	426.18	2,500.00	2,500.00	2,900.00	2,900.00	2,900.00	16.0%
5820	44300	RENT	302.61	400.00	400.00	400.00	400.00	400.00	.0%
5820	44500	INSURANCE AND BONDS	550.18	660.00	672.80	700.00	700.00	700.00	6.1%
5820	44910	DUES AND SUBSCRIPTIONS	343.00	352.00	352.00	352.00	352.00	352.00	.0%
TOTAL Veterans' Office			217,770.67	256,844.00	267,561.00	257,866.00	257,866.00	257,866.00	.4%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5830	JCPC								
5830	41700	BOARD EXPENSE	1,402.99	2,980.00	1,500.00	2,980.00	1,700.00	1,700.00	.0%
5830	49400	YOUTH SHELTER	.00	2,780.00	.00	2,780.00	22,500.00	22,500.00	.0%
5830	49401	JUVENILE PSYCH SERVICES	10,150.00	7,841.00	10,150.00	7,841.00	8,250.00	8,250.00	.0%
5830	49402	BUILDING PEACE IN SCHOOLS	77,738.00	72,625.00	77,738.00	72,625.00	66,218.00	66,218.00	.0%
5830	49403	RESTITUTION TEEN COURT	89,842.00	94,084.00	78,269.00	94,084.00	76,489.00	76,489.00	.0%
5830	49404	DNA Structured Day Program	41,847.00	17,435.00	52,000.00	17,435.00	37,500.00	37,500.00	.0%
5830	49803	REIMBURSEMENT TO JCPC	2,596.59	.00	.00	.00	.00	.00	.0%
TOTAL JCPC			223,576.58	197,745.00	219,657.00	197,745.00	212,657.00	212,657.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5900	Education								
5900	46300	CONT TO CURRENT EXPJSCC	1,894,200.00	1,979,695.00	1,979,695.00	2,043,801.00	2,043,801.00	2,043,801.00	3.2%
5900	46310	CONT TO CAP OUTLAY JSCC	250,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	.0%
5900	46350	CONT TO CURRENT EXPSCHOOL	8,968,900.00	9,464,000.00	9,464,000.00	10,000,015.00	9,464,000.00	10,000,155.00	5.7%
5900	46500	CONT TO CAP OUTLAY HS	212,700.88	200,000.00	276,721.22	200,000.00	200,000.00	200,000.00	.0%
5900	46510	CONT TO CAP OUTLAY ELEM	37,069.63	50,000.00	346,700.39	50,000.00	50,000.00	50,000.00	.0%
5900	49804	TRANSFER TO DEBT SVC2016 SCH L	1,581,710.81	1,582,967.00	1,582,967.00	1,582,967.00	1,582,967.00	1,582,967.00	.0%
TOTAL Education			12,944,581.32	13,576,662.00	13,950,083.61	14,176,783.00	13,640,768.00	14,176,923.00	4.4%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5950	NUTRITION HOMEBOUND MEALS								
5950	40121	SALARIES	26,005.86	28,466.00	28,466.00	28,466.00	28,466.00	28,466.00	.0%
5950	40181	SOCIAL SECURITY	1,989.42	2,178.00	2,178.00	2,178.00	2,178.00	2,178.00	.0%
5950	40182	RETIREMENT	2,947.44	3,470.00	3,470.00	3,684.00	3,684.00	3,684.00	6.2%
5950	40183	HOSPITAL INSURANCE	9,795.62	10,170.00	10,170.00	10,611.00	10,611.00	10,611.00	4.3%
5950	40184	Life Insurance	26.92	28.00	28.00	26.00	26.00	26.00	-7.1%
5950	41261	IN KIND SALARY	4,354.36	5,233.00	5,233.00	5,400.00	5,400.00	5,400.00	3.2%
5950	41860	WORKERS COMPENSATION	60.92	361.00	361.00	150.00	150.00	150.00	-58.4%
5950	41964	VOLUNTEER TRAINING & RECOGNITI	808.28	1,200.00	1,000.00	1,500.00	1,500.00	1,500.00	25.0%
5950	41970	COUNTY AUDIT	552.00	600.00	600.00	600.00	600.00	600.00	.0%
5950	41978	CATERER	65,269.00	76,743.00	75,845.00	77,766.00	77,766.00	77,766.00	1.3%
5950	41999	MANAGEMENT INFO SYSTEM	131.07	250.00	200.00	150.00	150.00	150.00	-40.0%
5950	42201	Food-Grant	.00	.00	.00	.00	.00	.00	.0%
5950	42202	Caterer-Grant	.00	.00	.00	.00	.00	.00	.0%
5950	42500	VEHICLE GASOLINE	470.96	500.00	700.00	600.00	600.00	600.00	20.0%
5950	42600	OFFICE SUPPLIES	849.89	500.00	400.00	400.00	400.00	400.00	-20.0%
5950	42602	EMERGENCY MEALS COG	.00	.00	.00	.00	.00	.00	.0%
5950	42980	PROGRAM SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
5950	43200	COMMUNICATIONS	108.00	200.00	.00	200.00	200.00	200.00	.0%
5950	43540	SOFTWARE MAINTENANCE	104.09	116.00	116.00	119.00	119.00	119.00	2.6%
TOTAL NUTRITION HOMEBOUND ME			113,473.83	130,015.00	128,767.00	131,850.00	131,850.00	131,850.00	1.4%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5951	NUTRITION								
5951	40121	SALARIES	74,306.16	91,500.00	89,500.00	90,025.00	90,025.00	90,025.00	-1.6%
5951	40181	SOCIAL SECURITY	5,663.37	7,000.00	7,000.00	6,887.00	6,887.00	6,887.00	-1.6%
5951	40182	RETIREMENT	7,309.38	11,154.00	9,354.00	9,865.00	9,865.00	9,865.00	-11.6%
5951	40183	HOSPITAL INSURANCE	3,925.39	4,068.00	4,068.00	4,245.00	4,245.00	4,245.00	4.4%
5951	40184	Life Insurance	10.74	11.00	11.00	10.00	10.00	10.00	-9.1%
5951	41260	OTHER PERSONNEL	5,109.12	8,028.00	8,028.00	7,972.00	7,972.00	7,972.00	-.7%
5951	41860	WORKERS COMPENSATION	75.03	589.00	1,120.50	1,121.00	1,121.00	1,121.00	90.3%
5951	41964	VOLUNTEER TRAINING & RECOGNITI	150.00	500.00	1,500.00	1,000.00	1,000.00	1,000.00	100.0%
5951	41970	COUNTY AUDIT	384.00	600.00	600.00	600.00	600.00	600.00	.0%
5951	41978	CATERER	142,757.05	90,000.00	87,438.50	90,000.00	90,000.00	90,000.00	.0%
5951	41999	MANAGEMENT INFO SYSTEM	229.16	500.00	500.00	275.00	275.00	275.00	-45.0%
5951	42201	Food-Grant	.00	.00	.00	.00	.00	.00	.0%
5951	42391	SITE SUPPLIES	1,445.07	1,241.00	2,741.00	1,500.00	1,500.00	1,500.00	20.9%
5951	42500	VEHICLE GASOLINE	190.08	500.00	300.00	250.00	250.00	250.00	-50.0%
5951	42600	OFFICE SUPPLIES	1,267.08	1,000.00	3,730.00	1,500.00	1,500.00	1,500.00	50.0%
5951	43110	TRAVEL	1,984.32	2,000.00	2,200.00	2,000.00	2,000.00	2,000.00	.0%
5951	43200	COMMUNICATIONS	42.82	500.00	500.00	500.00	500.00	500.00	.0%
5951	43530	REPAIRS VEHICLES	462.24	450.00	450.00	450.00	450.00	450.00	.0%
5951	43540	SOFTWARE MAINTENANCE	104.09	116.00	116.00	119.00	119.00	119.00	2.6%
5951	43912	PRINTING	660.34	500.00	1,100.00	1,000.00	1,000.00	1,000.00	100.0%
5951	44130	OFFICE SPACE	384.00	600.00	600.00	600.00	600.00	600.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5951	44500	INSURANCE AND BONDS	591.30	600.00	600.00	600.00	600.00	600.00	.0%
	TOTAL NUTRITION		247,050.74	221,457.00	221,457.00	220,519.00	220,519.00	220,519.00	-.4%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6110	Library								
6110	40121	SALARIES	252,324.43	335,067.00	335,067.00	329,660.00	329,660.00	329,660.00	-1.6%
6110	40181	SOCIAL SECURITY	18,358.75	25,633.00	25,633.00	25,219.00	25,219.00	25,219.00	-1.6%
6110	40182	RETIREMENT	28,783.06	40,845.00	40,845.00	42,658.00	42,658.00	42,658.00	4.4%
6110	40183	HOSPITAL INSURANCE	72,612.80	87,794.00	87,794.00	95,503.00	95,503.00	95,503.00	8.8%
6110	40184	Life Insurance	202.43	244.00	244.00	233.00	233.00	233.00	-4.5%
6110	41860	WORKERS COMPENSATION	429.71	500.00	500.00	500.00	500.00	500.00	.0%
6110	41990	PROFESSIONAL SERVICES	18,463.00	15,000.00	5,000.00	15,000.00	15,000.00	15,000.00	.0%
6110	42100	HOUSEKEEPING	529.13	700.00	700.00	600.00	600.00	600.00	-14.3%
6110	42600	OFFICE SUPPLIES	33,975.61	13,000.00	16,000.00	13,000.00	13,000.00	13,000.00	.0%
6110	42603	Supplies-Grant	9,128.40	.00	5,871.60	.00	.00	.00	.0%
6110	42604	COVID Mini Grant	.00	.00	.00	.00	.00	.00	.0%
6110	42980	PROGRAM SUPPLIES	13,679.08	12,000.00	15,500.00	12,000.00	12,000.00	12,000.00	.0%
6110	43110	TRAVEL	4,368.71	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.0%
6110	43210	TELEPHONE	1,304.97	1,200.00	1,200.00	1,300.00	1,200.00	1,200.00	8.3%
6110	43222	TELEPHONE ELECTRONIC ACCESS	8,197.53	11,620.00	8,120.00	11,620.00	11,620.00	11,620.00	.0%
6110	43250	POSTAGE	1,484.47	1,000.00	1,536.53	200.00	200.00	200.00	-80.0%
6110	43300	UTILITIES	7,833.61	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	.0%
6110	43510	REPAIRS BUILDING AND GROUNDS	12,333.78	.00	15,913.47	.00	.00	.00	.0%
6110	43520	REPAIRS & MAINTENANCE EQUIPME	146.46	2,200.00	2,200.00	5,500.00	5,500.00	5,500.00	150.0%
6110	43540	SOFTWARE MAINTENANCE	1,608.36	8,046.00	2,360.04	9,392.94	9,392.00	9,392.00	16.7%
6110	43910	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6110	43940	CLEANING SERVICE	.00	200.00	200.00	200.00	200.00	200.00	.0%
6110	44300	RENT	906.06	405.00	968.43	500.00	500.00	500.00	23.5%
6110	44500	INSURANCE AND BONDS	6,138.48	7,500.00	7,807.47	7,500.00	7,500.00	7,500.00	.0%
6110	44910	DUES AND SUBSCRIPTIONS	12,427.08	8,000.00	9,718.49	12,000.00	12,000.00	12,000.00	50.0%
6110	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%
6110	45600	BOOKS	96,010.42	107,630.00	101,276.57	124,000.00	107,630.00	107,630.00	15.2%
6110	45610	BOOKSLAW	2,806.80	.00	.00	.00	.00	.00	.0%
6110	45801	BUILDING	.00	.00	.00	.00	.00	.00	.0%
TOTAL Library			604,053.13	696,584.00	702,455.60	724,585.94	708,115.00	708,115.00	4.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6114	BAND-NC								
6114	40121	SALARIES	1,240.43	.00	.00	.00	.00	.00	.0%
6114	41990	PROFESSIONAL SERVICES	2,500.00	.00	.00	.00	.00	.00	.0%
6114	42600	OFFICE SUPPLIES	163.36	.00	.00	.00	.00	.00	.0%
6114	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
TOTAL BAND-NC			3,903.79	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6115	NC Humanities Grant								
6115	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
6115	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
TOTAL NC Humanities Grant			.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6116	Emergency Connectivity								
6116	42980	PROGRAM SUPPLIES	2,920.80	.00	177,530.13	.00	.00	.00	.0%
6116	43210	TELEPHONE	.00	.00	150,000.00	.00	.00	.00	.0%
TOTAL Emergency Connectivity			2,920.80	.00	327,530.13	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6117	Adapting Technologies Grant								
6117	42980	PROGRAM SUPPLIES	32,780.03	.00	7,219.97	.00	.00	.00	.0%
TOTAL Adapting Technologies			32,780.03	.00	7,219.97	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6118	Digital Literacy Grant								
6118	40121	SALARIES	.00	.00	.00	.00	.00	.00	.0%
6118	40181	SOCIAL SECURITY	.00	.00	.00	.00	.00	.00	.0%
6118	40182	RETIREMENT	.00	.00	.00	.00	.00	.00	.0%
6118	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
6118	40184	Life Insurance	.00	.00	.00	.00	.00	.00	.0%
6118	41990	PROFESSIONAL SERVICES	.00	.00	79,000.00	.00	.00	.00	.0%
6118	42600	OFFICE SUPPLIES	.00	.00	5,000.00	.00	.00	.00	.0%
6118	42980	PROGRAM SUPPLIES	.00	.00	42,375.00	.00	.00	.00	.0%
	TOTAL Digital Literacy Grant		.00	.00	126,375.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6119	Bright Ideas Grant								
6119	42600	OFFICE SUPPLIES	.00	.00	1,900.00	.00	.00	.00	.0%
6119	45100	CAPITAL OUTLAY	.00	.00	12,580.00	.00	.00	.00	.0%
	TOTAL Bright Ideas Grant		.00	.00	14,480.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6121	LSTA GRANT								
6121	42600	OFFICE SUPPLIES	.00	.00	10,000.00	.00	.00	.00	.0%
TOTAL LSTA GRANT			.00	.00	10,000.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6130	PARKS AND RECREATION								
6130	40121	SALARIES	80,339.21	114,031.00	114,031.00	94,224.00	94,224.00	94,224.00	-17.4%
6130	40181	SOCIAL SECURITY	6,103.74	8,724.00	8,724.00	7,209.00	7,209.00	7,209.00	-17.4%
6130	40182	RETIREMENT	8,116.68	13,901.00	13,901.00	12,193.00	12,193.00	12,193.00	-12.3%
6130	40183	HOSPITAL INSURANCE	19,128.00	19,510.00	19,510.00	21,223.00	21,223.00	21,223.00	8.8%
6130	40184	Life Insurance	53.84	109.00	109.00	78.00	78.00	78.00	-28.4%
6130	41860	WORKERS COMPENSATION	1,185.00	1,300.00	1,205.00	1,508.00	1,508.00	1,508.00	16.0%
6130	41990	PROFESSIONAL SERVICES	3,900.00	7,100.00	7,100.00	7,500.00	7,500.00	7,500.00	5.6%
6130	42100	HOUSEKEEPING	995.99	2,000.00	2,000.00	1,800.00	1,800.00	1,800.00	-10.0%
6130	42120	UNIFORMS	97.18	1,000.00	1,214.90	1,000.00	1,000.00	1,000.00	.0%
6130	42500	VEHICLE GASOLINE	2,359.92	1,600.00	2,225.50	3,000.00	3,000.00	3,000.00	87.5%
6130	42600	OFFICE SUPPLIES	610.32	1,700.00	2,345.41	1,700.00	1,700.00	1,700.00	.0%
6130	42724	CREDIT CARD CHARGES	983.36	600.00	1,029.66	1,200.00	1,200.00	1,200.00	100.0%
6130	42731	SALES TAXCABIN LAKE	65.96	20.00	115.00	115.00	115.00	115.00	475.0%
6130	42980	PROGRAM SUPPLIES	58.64	1,000.00	129.26	1,000.00	1,000.00	1,000.00	.0%
6130	43110	TRAVEL	.00	75.00	75.00	75.00	75.00	75.00	.0%
6130	43210	TELEPHONE	3,179.87	2,900.00	3,021.06	2,900.00	2,900.00	2,900.00	.0%
6130	43250	POSTAGE	182.55	850.00	252.07	500.00	500.00	500.00	-41.2%
6130	43300	UTILITIES	11,250.10	14,000.00	13,878.94	14,000.00	14,000.00	14,000.00	.0%
6130	43510	REPAIRS BUILDING AND GROUNDS	7,110.58	15,000.00	11,675.07	20,548.24	20,548.00	20,548.00	37.0%
6130	43520	REPAIRS & MAINTENANCE EQUIPME	2,946.77	2,000.00	3,830.99	3,163.59	3,163.00	3,163.00	58.2%
6130	43530	REPAIRS VEHICLES	648.59	1,000.00	1,539.51	1,500.00	1,500.00	1,500.00	50.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6130	43540	SOFTWARE MAINTENANCE	2,616.18	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
6130	43910	ADVERTISING	4,890.00	6,000.00	6,000.00	10,000.00	10,000.00	10,000.00	66.7%
6130	44300	RENT	131.91	100.00	400.00	300.00	300.00	300.00	200.0%
6130	44500	INSURANCE AND BONDS	2,144.69	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	.0%
6130	44986	CASHOVER/SHORT	28.00	.00	.00	.00	.00	.00	.0%
6130	45100	CAPITAL OUTLAY	.00	42,800.00	48,200.00	.00	.00	.00	-100.0%
TOTAL PARKS AND RECREATION			159,127.08	261,380.00	266,572.37	210,796.83	210,796.00	210,796.00	-19.4%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6140	MUSEUM								
6140	40121	SALARIES	26,180.23	41,201.00	41,201.00	36,544.00	36,544.00	36,544.00	-11.3%
6140	40181	SOCIAL SECURITY	2,002.75	3,152.00	3,152.00	2,796.00	2,796.00	2,796.00	-11.3%
6140	40182	RETIREMENT	3,002.03	5,023.00	5,023.00	4,729.00	4,729.00	4,729.00	-5.9%
6140	40183	HOSPITAL INSURANCE	.00	.00	.00	.00	.00	.00	.0%
6140	40184	Life Insurance	18.76	28.00	28.00	17.00	17.00	17.00	-39.3%
6140	41860	WORKERS COMPENSATION	84.59	109.00	109.00	109.00	109.00	109.00	.0%
6140	41990	PROFESSIONAL SERVICES	.00	.00	740.83	.00	.00	.00	.0%
6140	42100	HOUSEKEEPING	86.54	300.00	244.08	350.00	350.00	350.00	16.7%
6140	42600	OFFICE SUPPLIES	507.38	500.00	330.06	300.00	300.00	300.00	-40.0%
6140	42980	PROGRAM SUPPLIES	401.85	500.00	450.00	400.00	400.00	400.00	-20.0%
6140	43110	TRAVEL	.00	.00	342.22	.00	.00	.00	.0%
6140	43210	TELEPHONE	1,429.78	1,200.00	1,600.00	1,200.00	1,200.00	1,200.00	.0%
6140	43250	POSTAGE	80.72	100.00	160.00	200.00	160.00	160.00	100.0%
6140	43300	UTILITIES	3,443.40	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.0%
6140	43510	REPAIRS BUILDING AND GROUNDS	17,395.00	3,000.00	1,959.90	4,000.00	4,000.00	4,000.00	33.3%
6140	43540	SOFTWARE MAINTENANCE	444.21	574.71	574.71	750.00	750.00	750.00	30.5%
6140	43910	ADVERTISING	61.49	500.00	334.88	400.00	400.00	400.00	-20.0%
6140	43912	PRINTING	1,897.58	.00	100.00	200.00	200.00	200.00	.0%
6140	44500	INSURANCE AND BONDS	955.86	1,150.00	1,165.03	1,165.03	1,165.00	1,165.00	1.3%
6140	44910	DUES AND SUBSCRIPTIONS	440.75	485.00	308.00	400.00	400.00	400.00	-17.5%
6140	46001	GRANTNC HUM. COUNCIL (TWWW)	.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6140	46020	NC SCIENCE FESTIVAL GRANT	.00	.00	.00	.00	.00	.00	.0%
TOTAL MUSEUM			58,432.92	61,322.71	61,322.71	57,060.03	57,020.00	57,020.00	-7.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6143	MUSEUM GRANT								
6143	40121	SALARIES	.00	.00	41,259.50	.00	.00	.00	.0%
6143	40181	SOCIAL SECURITY	.00	.00	2,632.96	.00	.00	.00	.0%
6143	40182	RETIREMENT	.00	.00	5,321.19	.00	.00	.00	.0%
6143	40183	HOSPITAL INSURANCE	.00	.00	10,165.00	.00	.00	.00	.0%
6143	41860	WORKERS COMPENSATION	.00	.00	100.00	.00	.00	.00	.0%
6143	41990	PROFESSIONAL SERVICES	.00	.00	1,335.00	.00	.00	.00	.0%
6143	42600	OFFICE SUPPLIES	.00	.00	250.00	.00	.00	.00	.0%
6143	42980	PROGRAM SUPPLIES	.00	.00	3,204.21	.00	.00	.00	.0%
6143	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
6143	43250	POSTAGE	.00	.00	750.00	.00	.00	.00	.0%
6143	43510	REPAIRS BUILDING AND GROUNDS	.00	.00	7,400.00	.00	.00	.00	.0%
6143	43912	PRINTING	.00	.00	2,244.14	.00	.00	.00	.0%
TOTAL MUSEUM GRANT			.00	.00	74,662.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6144	MUSEUM GRANT								
6144	40121	SALARIES	19,657.28	.00	3,386.43	.00	.00	.00	.0%
6144	40181	SOCIAL SECURITY	1,503.77	.00	496.23	.00	.00	.00	.0%
6144	40182	RETIREMENT	2,256.45	.00	.00	.00	.00	.00	.0%
6144	40183	HOSPITAL INSURANCE	9,795.61	.00	704.39	.00	.00	.00	.0%
6144	40184	Life Insurance	8.16	.00	2.08	.00	.00	.00	.0%
6144	41860	WORKERS COMPENSATION	.00	.00	.00	.00	.00	.00	.0%
6144	41990	PROFESSIONAL SERVICES	2,300.00	.00	459.17	.00	.00	.00	.0%
6144	42600	OFFICE SUPPLIES	398.37	.00	35.96	.00	.00	.00	.0%
6144	42980	PROGRAM SUPPLIES	476.91	.00	102.22	.00	.00	.00	.0%
6144	43110	TRAVEL	291.18	.00	22.50	.00	.00	.00	.0%
6144	43250	POSTAGE	33.15	.00	10.40	.00	.00	.00	.0%
6144	43510	REPAIRS BUILDING AND GROUNDS	17,134.00	.00	8,590.00	.00	.00	.00	.0%
6144	43912	PRINTING	2,817.70	.00	4,518.04	.00	.00	.00	.0%
6144	44008	Grant payback	3,414.38	.00	.00	.00	.00	.00	.0%
TOTAL MUSEUM GRANT			60,086.96	.00	18,327.42	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6160	Event Center								
6160	40121	SALARIES	43,201.06	47,127.00	73,856.00	83,301.00	83,301.00	83,301.00	76.8%
6160	40181	SOCIAL SECURITY	3,258.48	3,606.00	6,286.00	6,373.00	6,373.00	6,373.00	76.7%
6160	40182	RETIREMENT	4,956.23	5,745.00	9,495.00	10,780.00	10,780.00	10,780.00	87.6%
6160	40183	HOSPITAL INSURANCE	10,138.68	10,829.00	18,144.00	21,223.00	21,223.00	21,223.00	96.0%
6160	40184	Life Insurance	27.96	31.00	48.00	52.00	52.00	52.00	67.7%
6160	41860	WORKERS COMPENSATION	48.26	450.00	537.90	500.00	500.00	500.00	11.1%
6160	41990	PROFESSIONAL SERVICES	.00	2,000.00	.00	.00	.00	.00	-100.0%
6160	42022	EVENTCONTRACT LABOR	33,584.45	25,000.00	52,000.00	50,000.00	50,000.00	50,000.00	100.0%
6160	42100	HOUSEKEEPING	4,053.29	2,300.00	3,297.90	2,500.00	2,500.00	2,500.00	8.7%
6160	42120	UNIFORMS	2,353.16	1,500.00	2,537.65	2,000.00	2,000.00	2,000.00	33.3%
6160	42490	VEHICLE SUPPLIES	.00	200.00	1,000.00	500.00	500.00	500.00	150.0%
6160	42500	VEHICLE GASOLINE	82.09	500.00	500.00	750.00	750.00	750.00	50.0%
6160	42600	OFFICE SUPPLIES	8,263.02	2,000.00	16,120.36	2,500.00	2,500.00	2,500.00	25.0%
6160	42700	CONCESSION EXPENSE	32,232.88	25,000.00	35,000.00	25,000.00	25,000.00	25,000.00	.0%
6160	42724	CREDIT CARD CHARGES	2,685.90	1,500.00	2,900.00	3,000.00	3,000.00	3,000.00	100.0%
6160	43031	EVENT EXPENSES	13,818.78	120,000.00	78,250.00	130,000.00	130,000.00	130,000.00	8.3%
6160	43110	TRAVEL	1,298.53	2,500.00	2,000.00	2,500.00	2,500.00	2,500.00	.0%
6160	43210	TELEPHONE	8,220.32	6,000.00	7,000.00	8,200.00	8,200.00	8,200.00	36.7%
6160	43250	POSTAGE	331.44	500.00	500.00	500.00	500.00	500.00	.0%
6160	43300	UTILITIES	40,431.46	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	.0%
6160	43510	REPAIRS BUILDING AND GROUNDS	24,758.80	43,000.00	44,900.00	45,000.00	43,000.00	43,000.00	4.7%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
6160	43520	REPAIRS & MAINTENANCE EQUIPME	7,031.85	8,000.00	7,800.00	8,000.00	8,000.00	8,000.00	.0%
6160	43530	REPAIRS VEHICLES	262.29	300.00	300.00	300.00	300.00	300.00	.0%
6160	43540	SOFTWARE MAINTENANCE	568.03	500.00	3,000.00	8,000.00	8,000.00	8,000.00	1500.0%
6160	43910	MARKETING	13,629.83	15,000.00	122.12	15,000.00	15,000.00	15,000.00	.0%
6160	43911	ADVERTISING	1,215.00	.00	.00	.00	.00	.00	.0%
6160	43920	EVENT EXP-BLUE, BREW & QUE	63,412.43	45,000.00	45,000.00	.00	.00	.00	-100.0%
6160	43931	GOBBLES & GRUNTS	.00	.00	.00	.00	.00	.00	.0%
6160	44026	Event Exp-Concert	33,095.80	.00	32,717.00	.00	.00	.00	.0%
6160	44300	RENT	241.45	150.00	400.00	500.00	500.00	500.00	233.3%
6160	44500	INSURANCE AND BONDS	16,355.50	18,000.00	22,002.07	.00	23,000.00	23,000.00	-100.0%
6160	44910	DUES AND SUBSCRIPTIONS	2,295.95	3,500.00	4,250.00	3,500.00	3,500.00	3,500.00	.0%
6160	45100	CAPITAL OUTLAY	68,754.00	.00	14,654.00	75,000.00	75,000.00	75,000.00	.0%
6160	47100	PRINCIPAL DUPLIN COMMONS	.00	.00	.00	.00	.00	.00	.0%
6160	47211	ETIX FEES	808.64	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
6160	47320	SALES TAXEVENTS CENTER	18,203.43	2,000.00	4,500.00	2,000.00	2,000.00	2,000.00	.0%
6160	49913	STATE GRANT	12,815.00	.00	12,178.81	.00	.00	.00	.0%
TOTAL Event Center			472,433.99	451,238.00	560,296.81	565,979.00	586,979.00	586,979.00	25.4%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
9100	OUTSIDE AGENCIES								
9100	46301	CONT TO FOREST SERVICE	.00	.00	.00	192,460.00	156,860.00	156,860.00	.0%
9100	46311	CONT TO MENTAL HEALTH	.00	.00	.00	224,474.00	224,474.00	224,474.00	.0%
TOTAL OUTSIDE AGENCIES			.00	.00	.00	416,934.00	381,334.00	381,334.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
GENERAL FUND

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
9800	INTERFUND TRANSFERS								
9800	46301	CONT TO FOREST SERVICE	125,955.76	165,072.00	165,072.00	.00	.00	.00	-100.0%
9800	46311	CONT TO MENTAL HEALTH	224,474.00	224,474.00	224,474.00	.00	.00	.00	-100.0%
9800	46390	CONT TO VETERANS MUSEUM	3,500.00	.00	.00	.00	.00	.00	.0%
9800	46640	CONTDC FAIR	1,000.00	.00	.00	.00	.00	.00	.0%
9800	46690	CONT TO LOCAL FIRE DEPTS	.00	556,008.00	556,008.00	556,008.00	556,008.00	556,008.00	.0%
9800	49802	TRANSFER TO DEBT SERVICE	.00	.00	.00	.00	130,000.00	130,000.00	.0%
9800	49850	TRANSFER TO AIRPORT	150,568.00	148,887.00	148,887.00	187,027.00	187,027.00	187,027.00	25.6%
9800	49940	TRANSFER TO CAPITAL PROJECTS	267,209.23	494,706.00	737,380.00	.00	.00	.00	-100.0%
9800	49941	TRANSFER TO CAPITAL RESERVE	824,961.67	895,196.00	895,196.00	825,000.00	825,000.00	825,000.00	-7.8%
9800	49943	Transfer to Trust	1,832.62	.00	.00	.00	.00	.00	.0%
	TOTAL INTERFUND TRANSFERS		1,599,501.28	2,484,343.00	2,727,017.00	1,568,035.00	1,698,035.00	1,698,035.00	-36.9%
	TOTAL GENERAL FUND		59,340,722.06	66,747,907.00	73,853,078.06	69,315,235.78	66,987,768.00	67,483,624.00	3.8%
		TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0%
		TOTAL EXPENSE	59,340,722.06	66,747,907.00	73,853,078.06	69,315,235.78	66,987,768.00	67,483,624.00	3.8%
		GRAND TOTAL	59,340,722.06	66,747,907.00	73,853,078.06	69,315,235.78	66,987,768.00	67,483,624.00	3.8%

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DUPLIN COUNTY
NORTH CAROLINA

SPECIAL REVENUE AND ENTERPRISE FUNDS

FY 2024 FIRE DISTRICT REVENUES

DEPARTMENT	TAX DISTRICT	DEPARTMENT CODE	CONTRIBUTION FROM COUNTY	SALES TAX**	PROPERTY TAX VALUE	MOTOR VEHICLE VALUE (3 MONTHS)	MOTOR VEHICLE VALUE (9 MONTHS)	ESTIMATED PROPERTY TAX REVENUE	COUNTY COLLECTION FEE (3%)	ESTIMATED MOTER VEHICLE REVENUE	DMV COLLECTION FEE (2.15%)- ESTIMATED	TOTAL BUDGET ESTIMATE
Oak Wolfe	01- Oak Wolfe	4390	$ 26,054.45	$ 59,029.00	$ 137,223,804	$ 5,219,931	$ 15,659,792	$ 66,210	$ 1,986	$ 10,388	$ 223	$ 159,472.45
Pleasant Grove	02- Glisson	4389	$ 26,054.45	$ 59,029.00	$ 223,774,481	$ 4,933,900	$ 14,801,699	$ 140,363	$ 4,211	$ 12,764	$ 274	$ 233,725.45
Saracta	03- Saracta	4382	$ 26,054.45	$ 59,029.00	$ 163,280,790	$ 3,873,065	$ 11,619,194	$ 86,661	$ 2,600	$ 8,478	$ 182	$ 177,440.45
Beulaville	04- East Duplin	4383	$ 26,054.45	$ 59,029.00	$ 212,533,801	$ 10,526,700	$ 31,580,101	$ 93,934	$ 2,818	$ 19,188	$ 413	$ 194,974.45
Fountaintown	05- Fountaintown	4394	$ 26,054.45	$ 59,029.00	$ 58,922,729	$ 2,573,864	$ 7,721,592	$ 28,430	$ 853	$ 5,122	$ 110	$ 117,672.45
Albertson	06- Albertson	4385	$ 26,054.45	$ 59,029.00	$ 121,746,771	$ 5,430,090	$ 16,290,269	$ 88,114	$ 2,643	$ 16,209	$ 348	$ 186,415.45
Warsaw	07- Stacy Britt	4386	$ 26,054.45	$ 59,029.00	$ 256,486,146	$ 9,122,340	$ 27,367,020	$ 173,256	$ 5,198	$ 29,046	$ 624	$ 281,563.45
Harrells	08- Franklin	4387	$ 8,116.69	$ 18,389.00	$ 34,699,222	$ 1,063,280	$ 3,189,840	$ 33,485	$ 1,005	$ 4,232	$ 91	$ 63,126.69
Northeast	09- Northeast	4388	$ 26,054.45	$ 59,029.00	$ 284,674,052	$ 8,056,518	$ 24,169,554	$ 247,239	$ 7,417	$ 28,858	$ 620	$ 353,143.45
Chinquapin	10- Chinquapin	4393	$ 26,054.45	$ 59,029.00	$ 97,958,303	$ 3,810,873	$ 11,432,619	$ 66,171	$ 1,985	$ 10,617	$ 228	$ 159,658.45
Wallace	11- Duplin Pender	4407	$ 26,054.45	$ 59,029.00	$ 107,093,417	$ 3,632,962	$ 10,898,886	$ 72,342	$ 2,170	$ 10,121	$ 218	$ 165,158.45
Falson	12- Goshen	4395	$ 26,054.45	$ 59,029.00	$ 76,516,492	$ 2,716,975	$ 8,150,925	$ 47,995	$ 1,440	$ 7,029	$ 151	$ 138,516.45
Greenevers	13- Greenevers	4396	$ 26,054.45	$ 59,029.00	$ 55,244,756	$ 1,876,137	$ 5,628,410	$ 37,318	$ 1,120	$ 5,227	$ 112	$ 126,396.45
Lyman	14- Lyman	4398	$ 26,054.45	$ 59,029.00	$ 39,894,635	$ 2,209,057	$ 6,627,172	$ 19,249	$ 577	$ 4,396	$ 95	$ 108,056.45
Calypso	15- North Duplin	4392	$ 26,054.45	$ 59,029.00	$ 80,634,049	$ 2,105,988	$ 6,317,965	$ 38,906	$ 1,167	$ 4,191	$ 90	$ 126,923.45
Potters Hill	16- Potters Hill	4403	$ 26,054.45	$ 59,029.00	$ 73,920,434	$ 4,959,699	$ 14,879,097	$ 49,933	$ 1,498	$ 13,818	$ 297	$ 147,039.45
Rose Hill	17-Rosemary	4405	$ 26,054.45	$ 59,029.00	$ 261,109,964	$ 4,980,488	$ 14,941,464	$ 176,380	$ 5,291	$ 13,876	$ 298	$ 269,750.45
Teachey	18- Teachey	4406	$ 26,054.45	$ 59,029.00	$ 158,125,254	$ 2,528,744	$ 7,586,231	$ 106,814	$ 3,204	$ 7,045	$ 151	$ 195,587.45
Mount Olive	19- Waylin	4400	$ 12,299.18	$ 27,865.00	$ 34,884,363	$ 941,308	$ 2,823,923	$ 23,564	$ 707	$ 2,622	$ 56	$ 65,587.18
Kenansville	21-Liberty Hall	4397	$ 26,054.45	$ 59,029.00	$ 234,216,136	$ 5,821,181	$ 17,763,542	$ 158,213	$ 4,746	$ 16,496	$ 355	$ 254,691.45
Magnolia		4399	$ 26,054.45	$ 59,029.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 85,083.45
Pin Hook		4401	$ 26,054.45	$ 59,029.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 85,083.45
[illegible]etown		4404	$ 6,748.19	$ 15,289.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 22,037.19
[illegible]Hill		4409	$ 7,754.94	$ 17,569.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 25,323.94
	GRAND TOTALS		$ 556,008.00	$ 1,259,692.00	$ 2,712,939,599	$ 86,483,098	$ 259,449,292	$ 1,754,577	$ 52,636	$ 229,723	$ 4,936	$ 3,742,428

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
EMERGENCY TELEPHONE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4324	E-911								
4324	32550	EMERGENCY TELEPHONE FEE 010108	-291,883.40	-197,128.00	-197,128.00	-214,798.00	-214,798.00	-214,798.00	9.0%
4324	38318	INTEREST EMERGENCY TELEPHONE F	-703.68	.00	.00	.00	-18,177.00	-18,177.00	.0%
4324	38391	REIMBURSEMENT FROM GENERAL FUN	.00	.00	.00	.00	.00	.00	.0%
4324	39919	FUND BAL EMER TEL FEE	.00	-84,413.00	-84,413.00	.00	.00	.00	-100.0%
4324	41973	ADDRESSING FUNCTIONS	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
4324	41986	GIS FUNCTION	.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	.0%
4324	41990	PROFESSIONAL SERVICES	125,611.54	132,360.00	99,543.75	145,000.00	145,000.00	145,000.00	9.5%
4324	42000	TELE COMM TRAINING	758.00	2,653.00	2,653.00	2,653.00	2,653.00	2,653.00	.0%
4324	42600	OFFICE SUPPLIES	1,253.00	1,500.00	11,825.00	2,000.00	2,000.00	2,000.00	33.3%
4324	43111	TRAINING	730.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
4324	43140	LANGUAGE LINE SERVICES	.00	.00	.00	.00	.00	.00	.0%
4324	43151	ETHERNET CONNECTION2 CENTERS	12,994.08	12,995.00	12,995.00	12,995.00	12,995.00	12,995.00	.0%
4324	43211	ANI SR AND UPDATES	20,344.57	72,461.00	72,461.00	15,000.00	15,000.00	15,000.00	-79.3%
4324	43221	WIRELESS DATABASE	3,910.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00	.0%
4324	43231	CALL BACK LINES(2185 & 2186)	9,943.56	8,430.00	8,430.00	8,850.00	8,850.00	8,850.00	5.0%
4324	43520	REPAIRS & MAINTENANCE EQUIPME	83,453.85	.00	5,090.31	.00	.00	.00	.0%
4324	43523	ALI MODEM INSTALLATION	.00	.00	.00	.00	.00	.00	.0%
4324	45100	CAPITAL OUTLAY	141,057.50	22,842.00	40,242.94	18,177.00	18,177.00	18,177.00	-20.4%
TOTAL E-911			107,469.02	.00	.00	18,177.00	.00	.00	.0%
TOTAL EMERGENCY TELEPHONE			107,469.02	.00	.00	18,177.00	.00	.00	.0%
		TOTAL REVENUE	-292,587.08	-281,541.00	-281,541.00	-214,798.00	-232,975.00	-232,975.00	.0%
		TOTAL EXPENSE	400,056.10	281,541.00	281,541.00	232,975.00	232,975.00	232,975.00	.0%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
EMERGENCY TELEPHONE

	2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
GRAND TOTAL	107,469.02	.00	.00	18,177.00	.00	.00	.0%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
SCHOOL CAPITAL

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
5912	SCHOOL CAPITAL								
5912	32320	SALES TAX 1/2 ART 40	-1,137,905.56	-900,000.00	-900,000.00	-900,000.00	-900,000.00	-900,000.00	.0%
5912	32330	SALES TAX 1/2 ART 42	-2,279,044.71	-1,273,000.00	-1,273,000.00	-1,273,000.00	-1,273,000.00	-1,273,000.00	.0%
5912	38311	INVESTMENT EARNINGS	-10,265.91	-2,000.00	-2,000.00	-3,999.00	-3,999.00	-3,999.00	100.0%
5912	39969	FUND BALANCE APPROPRIATED	.00	-979,273.00	-1,230,174.90	-979,273.00	-979,273.00	-979,273.00	.0%
5912	40040	DEBT SERVICE TRANSFER	2,415,977.00	2,414,228.00	2,414,228.00	2,416,227.00	2,416,227.00	2,416,227.00	.1%
5912	40050	CAP OUTLAY REC HIGH SCHOOLS	.00	.00	.00	.00	.00	.00	.0%
5912	40060	CAP OUTLAY REC ELEM. SCHOOLS	.00	.00	.00	.00	.00	.00	.0%
5912	40110	CAP IMPROVEMENTS TO SITES	351,623.27	440,045.00	527,195.80	440,045.00	440,045.00	440,045.00	.0%
5912	40120	CAPITAL OUTLAY FURNITURE	.00	.00	28,386.44	.00	.00	.00	.0%
5912	40130	CAPITALVEHICLES	102,354.00	130,000.00	415,681.61	130,000.00	130,000.00	130,000.00	.0%
5912	40140	CAPITAL EQUIPMENT	255,393.01	170,000.00	19,683.05	170,000.00	170,000.00	170,000.00	.0%
5912	40450	TRANSFER TO PROJ2016 SCH LOB'S	.00	.00	.00	.00	.00	.00	.0%
TOTAL SCHOOL CAPITAL			-301,868.90	.00	.00	.00	.00	.00	.0%
TOTAL SCHOOL CAPITAL			-301,868.90	.00	.00	.00	.00	.00	.0%
		TOTAL REVENUE	-3,427,216.18	-3,154,273.00	-3,405,174.90	-3,156,272.00	-3,156,272.00	-3,156,272.00	.0%
		TOTAL EXPENSE	3,125,347.28	3,154,273.00	3,405,174.90	3,156,272.00	3,156,272.00	3,156,272.00	.0%
		GRAND TOTAL	-301,868.90	.00	.00	.00	.00	.00	.0%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
AUTOMATION PRESERVATION

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4181	AUTOMATION PRESERVATION								
4181	38310	INTEREST EARNED	-47.82	.00	.00	.00	.00	.00	.0%
4181	39811	TRANSFER FROM GENERAL FUND	-24,768.35	-19,500.00	-19,500.00	-20,500.00	-20,600.00	-20,600.00	5.1%
4181	39969	FUND BALANCE APPROPRIATED	.00	.00	.00	.00	.00	.00	.0%
4181	41804	A E & P RESERVE	.00	17,900.00	5,526.98	18,900.00	18,900.00	18,900.00	5.6%
4181	41990	PROFESSIONAL SERVICES	11,070.00	.00	12,033.00	.00	.00	.00	.0%
4181	42600	OFFICE SUPPLIES	3,025.67	.00	340.02	.00	.00	.00	.0%
4181	43520	REPAIRS & MAINTENANCE EQUIPME	973.15	1,600.00	1,600.00	1,700.00	1,700.00	1,700.00	6.3%
	TOTAL AUTOMATION PRESERVATIO		-9,747.35	.00	.00	100.00	.00	.00	.0%
	TOTAL AUTOMATION PRESERVATIO		-9,747.35	.00	.00	100.00	.00	.00	.0%
		TOTAL REVENUE	-24,816.17	-19,500.00	-19,500.00	-20,500.00	-20,600.00	-20,600.00	.0%
		TOTAL EXPENSE	15,068.82	19,500.00	19,500.00	20,600.00	20,600.00	20,600.00	.0%
		GRAND TOTAL	-9,747.35	.00	.00	100.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
PROPERTY REVALUATION

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4141	PROPERTY REVALUATION								
4141	31000	AD VALOREM TAXES	-155,000.00	-155,000.00	-155,000.00	-155,000.00	-155,000.00	-155,000.00	.0%
4141	38312	INTEREST PROPERTY REVAL	-943.91	.00	.00	.00	-6,500.00	-6,500.00	.0%
4141	39970	FUND BAL PROPERTY REVAL	.00	-295,471.00	-295,471.00	.00	-280,209.00	-280,209.00	-100.0%
4141	40121	SALARIES	79,694.72	100,046.00	100,046.00	98,243.00	98,243.00	98,243.00	-1.8%
4141	40181	SOCIAL SECURITY	6,053.03	7,654.00	7,654.00	7,516.00	7,516.00	7,516.00	-1.8%
4141	40182	RETIREMENT	9,117.16	12,196.00	12,196.00	12,713.00	12,713.00	12,713.00	4.2%
4141	40183	HOSPITAL INSURANCE	13,523.33	19,510.00	19,510.00	21,223.00	21,223.00	21,223.00	8.8%
4141	40184	Life Insurance	37.80	55.00	55.00	52.00	52.00	52.00	-5.5%
4141	41860	WORKERS COMPENSATION	39.35	700.00	700.00	750.00	750.00	750.00	7.1%
4141	41991	PROPERTY REVALUATION	91,725.61	223,520.00	223,520.00	143,392.00	143,392.00	143,392.00	-35.8%
4141	42490	VEHICLE SUPPLIES	240.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
4141	42500	VEHICLE GASOLINE	114.23	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	.0%
4141	42600	OFFICE SUPPLIES	6,907.55	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	.0%
4141	42992	SOFTWARE	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
4141	43110	TRAVEL	.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	.0%
4141	43250	POSTAGE	.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	.0%
4141	43520	REPAIRS & MAINTENANCE EQUIPME	3.74	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
4141	43530	REPAIRS VEHICLES	295.00	500.00	500.00	500.00	500.00	500.00	.0%
4141	43540	SOFTWARE MAINTENANCE	42,820.00	42,820.00	42,820.00	52,850.00	52,850.00	52,850.00	23.4%
4141	44910	DUES AND SUBSCRIPTIONS	.00	440.00	440.00	440.00	440.00	440.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
PROPERTY REVALUATION

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4141	45100	CAPITAL OUTLAY	.00	.00	.00	65,000.00	65,000.00	65,000.00	.0%
	TOTAL PROPERTY REVALUATION		94,627.61	-7,527.00	-7,527.00	283,182.00	-3,527.00	-3,527.00	-3862.2%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
PROPERTY REVALUATION

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4142	PROPERTY REVALUATION MAPPING								
4142	31000	AD VALOREM TAXES	-26,158.00	-26,158.00	-26,158.00	.00	-26,158.00	-26,158.00	-100.0%
4142	38314	INTEREST PROP REVAL MAPPING	-214.07	.00	.00	.00	-4,000.00	-4,000.00	.0%
4142	42006	MAPPING	22,205.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	.0%
4142	42600	OFFICE SUPPLIES	5,252.83	5,200.00	7,200.00	5,200.00	5,200.00	5,200.00	.0%
4142	43110	TRAVEL	2,002.04	5,000.00	3,000.00	5,000.00	5,000.00	5,000.00	.0%
4142	44910	DUES AND SUBSCRIPTIONS	60.00	485.00	485.00	485.00	485.00	485.00	.0%
	TOTAL PROPERTY REVALUATION M		3,147.80	7,527.00	7,527.00	33,685.00	3,527.00	3,527.00	347.5%
	TOTAL PROPERTY REVALUATION		97,775.41	.00	.00	316,867.00	.00	.00	.0%
		TOTAL REVENUE	-182,315.98	-476,629.00	-476,629.00	-155,000.00	-471,867.00	-471,867.00	.0%
		TOTAL EXPENSE	280,091.39	476,629.00	476,629.00	471,867.00	471,867.00	471,867.00	.0%
		GRAND TOTAL	97,775.41	.00	.00	316,867.00	.00	.00	.0%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: SARECTA

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
28	FIRE TAX								
4382	31000	SARECTA FIRE AD VALOREM TAXES	-88,933.68	-84,213.00	-84,213.00	.00	-86,661.00	-86,661.00	-100.0%
4382	31113	MOTOR VEHICLESARECTA FIRE	-8,623.41	-6,626.00	-6,626.00	.00	-8,478.00	-8,478.00	-100.0%
4382	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4382	42725	COLLECTION COSTS	3,976.62	2,668.00	2,668.00	.00	2,782.00	2,782.00	-100.0%
4382	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4382	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4382	46991	PROPERTY AND MOTOR VEHICLE TAX	93,977.63	88,171.00	88,171.00	.00	92,357.00	92,357.00	-100.0%
4382	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
	TOTAL FIRE TAX		85,481.55	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
	TOTAL SARECTA		85,481.55	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4383	31000	ED FIRE AD VALOREM TAXES	-96,740.09	-92,073.00	-92,073.00	.00	-93,934.00	-93,934.00	-100.0%
4383	31114	MOTOR VEHICLEEAST DUPLIN FIRE	-18,706.82	-14,879.00	-14,879.00	.00	-19,188.00	-19,188.00	-100.0%
4383	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4383	42725	COLLECTION COSTS	6,545.67	3,082.00	3,082.00	.00	3,231.00	3,231.00	-100.0%
4383	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4383	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4383	46991	PROPERTY AND MOTOR VEHICLE TAX	109,434.71	103,870.00	103,870.00	.00	109,891.00	109,891.00	-100.0%
4383	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: EAST DUPLIN

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
	TOTAL FIRE TAX		85,617.86	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
	TOTAL EAST DUPLIN		85,617.86	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4385	31000	ALBERTSON FIREAD VALOREM TAXES	-92,537.36	-85,497.00	-85,497.00	.00	-88,114.00	-88,114.00	-100.0%
4385	31115	MOTOR VEHICLEALBERTSON FIRE DI	-15,784.95	-12,651.00	-12,651.00	.00	-16,209.00	-16,209.00	-100.0%
4385	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4385	42725	COLLECTION COSTS	4,862.90	2,837.00	2,837.00	.00	2,991.00	2,991.00	-100.0%
4385	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4385	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4385	46991	PROPERTY AND MOTOR VEHICLE TAX	103,963.79	95,311.00	95,311.00	.00	101,332.00	101,332.00	-100.0%
4385	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
	TOTAL FIRE TAX		85,588.77	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
	TOTAL ALBERTSON		85,588.77	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4386	31000	SB FIRE AD VALOREM TAXES	-186,888.26	-168,289.00	-168,289.00	.00	-198,007.00	-173,256.00	-100.0%
4386	31116	MOTOR VEHICLESTACY BRITT FIRE	-24,056.02	-18,764.00	-18,764.00	.00	-29,046.00	-29,046.00	-100.0%
4386	34354	False Alarm Fine	.00	.00	-3,250.00	.00	.00	.00	.0%
4386	42725	COLLECTION COSTS	8,413.23	5,452.00	5,452.00	.00	6,564.00	5,822.00	-100.0%
4386	42726	Fine Payments	.00	.00	3,250.00	.00	.00	.00	.0%
4386	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: STACY BRITT

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4386	46991	PROPERTY AND MOTOR VEHICLE TAX	203,679.79	181,601.00	181,601.00	.00	220,489.00	196,480.00	-100.0%
4386	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
	TOTAL FIRE TAX		86,233.13	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
	TOTAL STACY BRITT		86,233.13	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4387	31000	FRANKLIN FIRE AD VALOREM TAXES	-32,194.55	-30,802.00	-30,802.00	.00	-33,485.00	-33,485.00	-100.0%
4387	31117	MOTOR VEHICLEFRANKLIN FIRE DIS	-4,230.80	-3,393.00	-3,393.00	.00	-4,232.00	-4,232.00	-100.0%
4387	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4387	42725	COLLECTION COSTS	1,363.66	997.00	997.00	.00	1,096.00	1,096.00	-100.0%
4387	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4387	46990	CONT TO LOCAL FIRE DEPTS	8,116.68	8,116.69	8,116.69	.00	8,116.69	8,116.69	-100.0%
4387	46991	PROPERTY AND MOTOR VEHICLE TAX	35,432.55	33,198.00	33,198.00	.00	36,621.00	36,621.00	-100.0%
4387	47000	ARTICLE 46 SALES TAX	18,389.61	13,138.00	13,138.00	.00	18,389.00	18,389.00	-100.0%
	TOTAL FIRE TAX		26,877.15	21,254.69	21,254.69	.00	26,505.69	26,505.69	-100.0%
	TOTAL FRANKLIN		26,877.15	21,254.69	21,254.69	.00	26,505.69	26,505.69	-100.0%
28	FIRE TAX								
4388	31000	NE FIRE AD VALOREM TAXES	-257,013.37	-244,642.00	-244,642.00	.00	-247,239.00	-247,239.00	-100.0%
4388	31118	MOTOR VEHICLENORTHEAST FIRE DI	-26,886.55	-20,274.00	-20,274.00	.00	-28,858.00	-28,858.00	-100.0%
4388	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4388	42725	COLLECTION COSTS	9,676.86	7,775.00	7,775.00	.00	8,037.00	8,037.00	-100.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: NORTHEAST

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4388	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4388	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4388	46991	PROPERTY AND MOTOR VEHICLE TAX	275,512.13	257,141.00	257,141.00	.00	268,060.00	268,060.00	-100.0%
4388	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
	TOTAL FIRE TAX		86,373.46	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
	TOTAL NORTHEAST		86,373.46	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4389	31000	GLISSON FIRE AD VALOREM TAXES	-152,928.00	-145,498.00	-145,498.00	.00	-140,363.00	-140,363.00	-100.0%
4389	31009	TAXES MOTOR VEHICLE	.00	.00	.00	.00	.00	.00	.0%
4389	31112	MOTOR VEHICLEGLISSON FIRE	-12,817.38	-10,862.00	-10,862.00	.00	-12,764.00	-12,764.00	-100.0%
4389	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4389	42725	COLLECTION COSTS	6,422.01	4,599.00	4,599.00	.00	4,485.00	4,485.00	-100.0%
4389	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4389	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4389	46991	PROPERTY AND MOTOR VEHICLE TAX	160,120.48	151,761.00	151,761.00	.00	148,642.00	148,642.00	-100.0%
4389	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
	TOTAL FIRE TAX		85,881.50	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
	TOTAL GLISSON		85,881.50	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4390	31000	OW FIRE AD VALOREM TAXES	-68,999.85	-65,267.00	-65,267.00	.00	-66,210.00	-66,210.00	-100.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: OAK WOLFE			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4390	31110	MOTOR VEHICLEOAK WOLFE	-10,412.40	-8,371.00	-8,371.00	.00	-10,388.00	-10,388.00	-100.0%
4390	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4390	42725	COLLECTION COSTS	3,906.27	2,138.00	2,138.00	.00	2,209.00	2,209.00	-100.0%
4390	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4390	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4390	46991	PROPERTY AND MOTOR VEHICLE TAX	76,143.79	71,500.00	71,500.00	.00	74,389.00	74,389.00	-100.0%
4390	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
TOTAL FIRE TAX			85,722.20	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
TOTAL OAK WOLFE			85,722.20	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4392	31000	NORTH DUPLIN AD VALOREM TAXES	-39,360.14	-36,056.00	-36,056.00	.00	-38,906.00	-38,906.00	-100.0%
4392	31009	MOTOR VEHICLE CALYPSO FIRE	-3,873.55	-2,917.00	-2,917.00	.00	-4,191.00	-4,191.00	-100.0%
4392	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4392	42725	COLLECTION COSTS	1,813.03	1,145.00	1,145.00	.00	1,257.00	1,257.00	-100.0%
4392	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4392	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4392	46991	PROPERTY AND MOTOR VEHICLE TAX	41,434.50	37,828.00	37,828.00	.00	41,840.00	41,840.00	-100.0%
4392	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
TOTAL FIRE TAX			85,098.23	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
TOTAL CALYPSO FIRE DEPARTMEN			85,098.23	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4393	31000	CHINQUAPIN F AD VALOREM TAXES	-66,787.61	-63,554.00	-63,554.00	.00	-66,171.00	-66,171.00	-100.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: CHINQUAPIN FIRE DEPARTMENT			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4393	31009	MOTOR VEHICLE CHINQUAPIN FIRE	-10,261.69	-7,944.00	-7,944.00	.00	-10,617.00	-10,617.00	-100.0%
4393	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4393	42725	COLLECTION COSTS	3,379.76	2,078.00	2,078.00	.00	2,213.00	2,213.00	-100.0%
4393	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4393	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4393	46991	PROPERTY AND MOTOR VEHICLE TAX	74,118.34	69,420.00	69,420.00	.00	74,575.00	74,575.00	-100.0%
4393	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
TOTAL FIRE TAX			85,533.19	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
TOTAL CHINQUAPIN FIRE DEPART			85,533.19	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4394	31000	FOUNTAINTOWN AD VALOREM TAXES	-29,362.20	-27,639.00	-27,639.00	.00	-28,430.00	-28,430.00	-100.0%
4394	31009	MOTOR VEHICLE FOUNTAINTOWN	-5,051.41	-4,011.00	-4,011.00	.00	-5,122.00	-5,122.00	-100.0%
4394	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4394	42725	COLLECTION COSTS	1,768.96	915.00	915.00	.00	963.00	963.00	-100.0%
4394	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4394	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4394	46991	PROPERTY AND MOTOR VEHICLE TAX	32,721.91	30,735.00	30,735.00	.00	32,589.00	32,589.00	-100.0%
4394	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
TOTAL FIRE TAX			85,161.65	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
TOTAL FOUNTAINTOWN FIRE DEPT			85,161.65	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4395	31000	GOSHEN FIRE AD VALOREM TAXES	-50,624.13	-47,381.00	-47,381.00	.00	-47,995.00	-47,995.00	-100.0%

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
FAISON FIRE DEPARTMENT

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4395	31009	MOTOR VEHICLE FAISON FIRE	-6,585.68	-5,070.00	-5,070.00	.00	-7,029.00	-7,029.00	-100.0%
4395	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4395	42725	COLLECTION COSTS	2,477.84	1,529.00	1,529.00	.00	1,591.00	1,591.00	-100.0%
4395	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4395	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4395	46991	PROPERTY AND MOTOR VEHICLE TAX	54,828.83	50,922.00	50,922.00	.00	53,433.00	53,433.00	-100.0%
4395	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
	TOTAL FIRE TAX		85,181.25	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
	TOTAL FAISON FIRE DEPARTMENT		85,181.25	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4396	31000	GREENEVERS F AD VALOREM TAXES	-37,458.17	-35,828.00	-35,828.00	.00	-37,318.00	-37,318.00	-100.0%
4396	31009	MOTOR VEHICLE GREENEVERS FIRE	-5,084.16	-3,530.00	-3,530.00	.00	-5,227.00	-5,227.00	-100.0%
4396	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4396	42725	COLLECTION COSTS	1,797.84	1,151.00	1,151.00	.00	1,232.00	1,232.00	-100.0%
4396	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4396	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4396	46991	PROPERTY AND MOTOR VEHICLE TAX	41,145.38	38,207.00	38,207.00	.00	41,313.00	41,313.00	-100.0%
4396	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
	TOTAL FIRE TAX		85,485.28	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
	TOTAL GREENEVERS FIRE DEPART		85,485.28	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4397	31000	LIBERTY HALL AD VALOREM TAXES	-152,981.93	-141,927.00	-141,927.00	.00	-158,213.00	-158,213.00	-100.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
KENANSVILLE FIRE DEPT

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4397	31009	MOTOR VEHICLE KENANSVILLE FIRE	-12,650.39	-3,785.00	-3,785.00	.00	-16,496.00	-16,496.00	-100.0%
4397	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4397	42725	COLLECTION COSTS	6,448.52	4,339.00	4,339.00	.00	5,101.00	5,101.00	-100.0%
4397	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4397	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4397	46991	PROPERTY AND MOTOR VEHICLE TAX	160,749.80	141,373.00	141,373.00	.00	169,608.00	169,608.00	-100.0%
4397	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
	TOTAL FIRE TAX		86,650.39	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
	TOTAL KENANSVILLE FIRE DEPT		86,650.39	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4398	31000	LYMAN FIRE AD VALOREM TAXES	-19,849.73	-18,730.00	-18,730.00	.00	-19,249.00	-19,249.00	-100.0%
4398	31009	MOTOR VEHICLE LYMAN FIRE	-4,217.82	-3,374.00	-3,374.00	.00	-4,396.00	-4,396.00	-100.0%
4398	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4398	42725	COLLECTION COSTS	1,323.63	635.00	635.00	.00	672.00	672.00	-100.0%
4398	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4398	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4398	46991	PROPERTY AND MOTOR VEHICLE TAX	22,805.91	21,469.00	21,469.00	.00	22,973.00	22,973.00	-100.0%
4398	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
	TOTAL FIRE TAX		85,146.38	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
	TOTAL LYMAN FIRE DEPT		85,146.38	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4399	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: MAGNOLIA FIRE DEPT			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4399	42725	COLLECTION COSTS	.00	.00	.00	.00	.00	.00	.0%
4399	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4399	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4399	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
	TOTAL FIRE TAX		85,084.39	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
	TOTAL MAGNOLIA FIRE DEPT		85,084.39	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4400	31000	WAYLIN FIRE AD VALOREM TAXES	-19,865.12	-19,108.00	-19,108.00	.00	-23,564.00	-23,564.00	-100.0%
4400	31009	MOTOR VEHICLE MT OLIVE FIRE	-2,512.45	-2,188.00	-2,188.00	.00	-2,622.00	-2,622.00	-100.0%
4400	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4400	42725	COLLECTION COSTS	900.21	620.00	620.00	.00	763.00	763.00	-100.0%
4400	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4400	46990	CONT TO LOCAL FIRE DEPTS	12,299.18	12,299.18	12,299.18	.00	12,299.18	12,299.18	-100.0%
4400	46991	PROPERTY AND MOTOR VEHICLE TAX	21,475.47	20,676.00	20,676.00	.00	25,423.00	25,423.00	-100.0%
4400	47000	ARTICLE 46 SALES TAX	27,865.65	19,908.00	19,908.00	.00	27,865.00	27,865.00	-100.0%
	TOTAL FIRE TAX		40,162.94	32,207.18	32,207.18	.00	40,164.18	40,164.18	-100.0%
	TOTAL MOUNT OLIVE FIRE DEPT		40,162.94	32,207.18	32,207.18	.00	40,164.18	40,164.18	-100.0%
28	FIRE TAX								
4401	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4401	42725	COLLECTION COSTS	.00	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: PIN HOOK FIRE DEPT			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4401	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4401	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4401	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
	TOTAL FIRE TAX		85,084.39	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
	TOTAL PIN HOOK FIRE DEPT		85,084.39	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4403	31000	POTTERS HILL AD VALOREM TAXES	-51,113.17	-49,415.00	-49,415.00	.00	-49,933.00	-49,933.00	-100.0%
4403	31009	MOTOR VEHICLE POTTERS HILL FIR	-13,438.75	-9,852.00	-9,852.00	.00	-13,818.00	-13,818.00	-100.0%
4403	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4403	42725	COLLECTION COSTS	3,013.75	1,694.00	1,694.00	.00	1,795.00	1,795.00	-100.0%
4403	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4403	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4403	46991	PROPERTY AND MOTOR VEHICLE TAX	62,068.61	57,573.00	57,573.00	.00	61,956.00	61,956.00	-100.0%
4403	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
	TOTAL FIRE TAX		85,614.83	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
	TOTAL POTTERS HILL FIRE DEPT		85,614.83	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4404	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4404	42725	COLLECTION COSTS	.00	.00	.00	.00	.00	.00	.0%
4404	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
PRICE TOWN FIRE DEPT

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4404	46990	CONT TO LOCAL FIRE DEPTS	6,748.19	6,748.19	6,748.19	.00	6,748.19	6,748.19	-100.0%
4404	47000	ARTICLE 46 SALES TAX	15,289.04	10,923.00	10,923.00	.00	15,289.00	15,289.00	-100.0%
TOTAL FIRE TAX			22,037.23	17,671.19	17,671.19	.00	22,037.19	22,037.19	-100.0%
TOTAL PRICE TOWN FIRE DEPT			22,037.23	17,671.19	17,671.19	.00	22,037.19	22,037.19	-100.0%
28	FIRE TAX								
4405	31000	ROSEMARY FIRE AD VALOREM TAXES	-148,187.43	-135,430.00	-135,430.00	.00	-176,380.00	-176,380.00	-100.0%
4405	31009	MOTOR VEHICLE ROSE HILL FIRE	-14,365.54	-9,791.00	-9,791.00	.00	-13,876.00	-13,876.00	-100.0%
4405	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4405	42725	COLLECTION COSTS	7,291.28	4,274.00	4,274.00	.00	5,589.00	5,589.00	-100.0%
4405	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4405	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4405	46991	PROPERTY AND MOTOR VEHICLE TAX	155,382.43	140,947.00	140,947.00	.00	184,667.00	184,667.00	-100.0%
4405	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
TOTAL FIRE TAX			85,205.13	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
TOTAL ROSE HILL FIRE DEPT			85,205.13	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4406	31000	TEACHY FIRE AD VALOREM TAXES	-102,319.55	-100,722.00	-100,722.00	.00	-106,814.00	-106,814.00	-100.0%
4406	31009	MOTOR VEHICLE TEACHEY FIRE	-6,982.23	-5,470.00	-5,470.00	.00	-7,045.00	-7,045.00	-100.0%
4406	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4406	42725	COLLECTION COSTS	3,999.39	3,140.00	3,140.00	.00	3,355.00	3,355.00	-100.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
TEACHEY FIRE DEPT

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4406	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4406	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4406	46991	PROPERTY AND MOTOR VEHICLE TAX	105,478.79	103,052.00	103,052.00	.00	110,504.00	110,504.00	-100.0%
4406	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
TOTAL FIRE TAX			85,260.79	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
TOTAL TEACHEY FIRE DEPT			85,260.79	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4407	31000	DUPLIN PENDER AD VALOREM TAXES	-68,408.87	-66,759.00	-66,759.00	.00	-72,342.00	-72,342.00	-100.0%
4407	31009	MOTOR VEHICLE WALLACE FIRE	-9,434.05	-6,856.00	-6,856.00	.00	-10,121.00	-10,121.00	-100.0%
4407	34354	False Alarm Fine	.00	.00	.00	.00	.00	.00	.0%
4407	42725	COLLECTION COSTS	3,240.28	2,150.00	2,150.00	.00	2,388.00	2,388.00	-100.0%
4407	42726	Fine Payments	.00	.00	.00	.00	.00	.00	.0%
4407	46990	CONT TO LOCAL FIRE DEPTS	26,054.45	26,054.45	26,054.45	.00	26,054.45	26,054.45	-100.0%
4407	46991	PROPERTY AND MOTOR VEHICLE TAX	75,123.84	71,465.00	71,465.00	.00	80,075.00	80,075.00	-100.0%
4407	47000	ARTICLE 46 SALES TAX	59,029.94	42,174.00	42,174.00	.00	59,029.00	59,029.00	-100.0%
TOTAL FIRE TAX			85,605.59	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
TOTAL WALLACE FIRE DEPT			85,605.59	68,228.45	68,228.45	.00	85,083.45	85,083.45	-100.0%
28	FIRE TAX								
4408	32350	SALES TAX 1/4 ART. 46	-1,391,400.87	-900,000.00	-900,000.00	.00	-1,259,692.00	-1,259,692.00	-100.0%
4408	39811	TRANSFER FROM GENERAL FUND	.00	-556,008.00	-556,008.00	.00	-556,008.00	-556,008.00	-100.0%

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: FIRE CONTRIBUTIONS

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
		TOTAL FIRE TAX	-1,391,400.87	-1,456,008.00	-1,456,008.00	.00	-1,815,700.00	-1,815,700.00	-100.0%
		TOTAL FIRE CONTRIBUTIONS	-1,391,400.87	-1,456,008.00	-1,456,008.00	.00	-1,815,700.00	-1,815,700.00	-100.0%
28		FIRE TAX							
4409	46990	CONT TO LOCAL FIRE DEPTS	7,754.94	7,754.94	7,754.94	.00	7,754.94	7,754.94	-100.0%
4409	47000	ARTICLE 46 SALES TAX	17,569.98	12,551.00	12,551.00	.00	17,569.00	17,569.00	-100.0%
		TOTAL FIRE TAX	25,324.92	20,305.94	20,305.94	.00	25,323.94	25,323.94	-100.0%
		TOTAL PINK HILL FIRE DEPTART	25,324.92	20,305.94	20,305.94	.00	25,323.94	25,323.94	-100.0%
		TOTAL REVENUE	-3,369,930.13	-3,275,446.00	-3,278,696.00	.00	-3,824,751.00	-3,800,000.00	.0%
		TOTAL EXPENSE	3,803,941.46	3,275,446.00	3,278,696.00	.00	3,824,751.00	3,800,000.00	.0%
		GRAND TOTAL	434,011.33	.00	.00	.00	.00	.00	.0%

** END OF REPORT - Generated by tracy chestnutt **

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: DEBT SERVICE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
30		DEBT SERVICE							
30	38333	INTEREST USDA DUP COMM DEBT SE	-977.58	.00	.00	.00	.00	.00	.0%
30	38335	INTEREST SCHOOL LOB INT ACCT	.61	.00	.00	.00	.00	.00	.0%
30	38336	INTEREST SCHOOL LOB PRINC ACCT	.00	.00	.00	.00	.00	.00	.0%
30	38337	INTEREST USDA SEWER DEBT SERV	-50.54	.00	.00	.00	.00	.00	.0%
30	39803	TRANSFER FROM SCH RESERVE	-2,415,977.00	-2,414,228.00	-2,414,228.00	-2,417,478.00	-2,417,478.00	-2,417,478.00	.1%
30	39805	TRANSFER FROM WATER FUND	.00	.00	.00	.00	.00	.00	.0%
30	39811	TRANSFER FROM GENERAL FUND	-2,159,980.81	-2,161,237.00	-2,161,237.00	-2,291,237.00	-2,291,237.00	-2,291,237.00	6.0%
30	47100	PRINCIPAL DUPLIN COMMONS	210,598.05	219,286.00	219,286.00	228,331.00	228,331.00	228,331.00	4.1%
30	47101	PRINCIPAL 2016 SCH LOB'S	2,035,000.00	2,135,000.00	2,135,000.00	2,245,000.00	2,245,000.00	2,245,000.00	5.2%
30	47103	PRINCIPAL 2014 USDA SEWER	.00	.00	.00	.00	.00	.00	.0%
30	47105	PRINCIPAL2017 BF GRADY SEWER	.00	.00	.00	.00	.00	.00	.0%
30	47107	PRIN-TRI-COUNTY ANIMAL CONTROL	.00	.00	.00	130,000.00	130,000.00	130,000.00	.0%
30	47200	INTEREST 2016 SCH LOB'S	1,962,692.07	1,860,944.00	1,860,944.00	1,754,194.00	1,754,194.00	1,754,194.00	-5.7%
30	47202	INTEREST 2014 USDA SEWER	.00	.00	.00	.00	.00	.00	.0%
30	47204	INTEREST DUPLIN COMMONS	367,671.95	358,985.00	358,985.00	349,940.00	349,940.00	349,940.00	-2.5%
30	47300	TRUSTEE2016 SCH LOB'S	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	.0%
		TOTAL DEBT SERVICE	226.75	.00	.00	.00	.00	.00	.0%
		TOTAL DEBT SERVICE	226.75	.00	.00	.00	.00	.00	.0%
		TOTAL REVENUE	-4,576,985.32	-4,575,465.00	-4,575,465.00	-4,708,715.00	-4,708,715.00	-4,708,715.00	.0%
		TOTAL EXPENSE	4,577,212.07	4,575,465.00	4,575,465.00	4,708,715.00	4,708,715.00	4,708,715.00	.0%
		GRAND TOTAL	226.75	.00	.00	.00	.00	.00	.0%

** END OF REPORT - Generated by tracy chestnutt **

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: WATER

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7100	Water								
7100	32575	P-Card Rebate	-1,179.90	.00	.00	.00	.00	.00	.0%
7100	37100	ALLOWANCE FOR DOUBTFUL ACCOUNT	.00	.00	.00	.00	.00	.00	.0%
7100	37104	CASH OVER	.00	.00	.00	.00	.00	.00	.0%
7100	38311	INVESTMENT EARNINGS	-18,695.14	.00	.00	.00	.00	.00	.0%
7100	38340	LEASE EASTERN CAROLI BROADBAND	.00	.00	.00	.00	.00	.00	.0%
7100	38358	SALE OF ASSETS	-1,500.00	.00	.00	.00	.00	.00	.0%
7100	38390	MISCELLANEOUS	-18,154.23	.00	.00	.00	.00	.00	.0%
7100	38395	2022 WATER BOND CLOSING PROCEE	-198,412.89	.00	.00	.00	.00	.00	.0%
7100	38398	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00	.00	.0%
7100	38401	RETURN CHECK FEE	-1,450.25	.00	.00	.00	.00	.00	.0%
7100	39969	FUND BALANCE APPROPRIATED	.00	.00	-2,014,237.00	.00	.00	.00	.0%
7100	40121	SALARIES	441,631.09	601,705.00	601,705.00	601,705.00	601,705.00	601,705.00	.0%
7100	40128	VACATION EXPENSE	1,219.26	.00	.00	.00	.00	.00	.0%
7100	40181	SOCIAL SECURITY	32,328.70	46,031.00	46,031.00	46,031.00	46,031.00	46,031.00	.0%
7100	40182	RETIREMENT	50,648.26	73,348.00	73,348.00	73,348.00	73,348.00	73,348.00	.0%
7100	40183	HOSPITAL INSURANCE	109,434.11	136,568.00	128,608.66	136,568.00	136,568.00	136,568.00	.0%
7100	40184	Life Insurance	301.52	407.00	407.00	407.00	407.00	407.00	.0%
7100	41860	WORKERS COMPENSATION	11,604.67	9,877.00	10,415.13	10,416.00	10,416.00	10,416.00	5.5%
7100	41990	PROFESSIONAL SERVICES	59,787.87	54,500.00	55,500.00	61,000.00	61,000.00	61,000.00	11.9%
7100	42010	AUCTION FEES	.00	200.00	200.00	200.00	200.00	200.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: WATER

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7100	42100	HOUSEKEEPING	326.30	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
7100	42120	UNIFORMS	742.45	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	.0%
7100	42490	VEHICLE SUPPLIES	438.35	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
7100	42500	VEHICLE GASOLINE	42,130.48	36,000.00	41,600.00	40,000.00	40,000.00	40,000.00	11.1%
7100	42600	OFFICE SUPPLIES	6,637.67	11,700.00	8,700.00	11,700.00	11,700.00	11,700.00	.0%
7100	42724	CREDIT CARD CHARGES	.00	500.00	500.00	500.00	500.00	500.00	.0%
7100	42980	PROGRAM SUPPLIES	8,644.66	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
7100	43110	TRAVEL	1,450.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.0%
7100	43210	TELEPHONE	11,416.94	14,000.00	14,000.00	15,000.00	15,000.00	15,000.00	7.1%
7100	43250	POSTAGE	797.87	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
7100	43300	UTILITIES	5,864.92	9,800.00	9,800.00	10,300.00	10,300.00	10,300.00	5.1%
7100	43510	REPAIRS BUILDING AND GROUNDS	8,231.90	2,500.00	1,500.00	2,500.00	2,500.00	2,500.00	.0%
7100	43520	REPAIRS & MAINTENANCE EQUIPME	5,853.78	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
7100	43530	REPAIRS VEHICLES	6,695.97	10,000.00	13,000.00	10,500.00	10,500.00	10,500.00	5.0%
7100	43540	SOFTWARE MAINTENANCE	16,037.47	24,525.00	24,525.00	24,525.00	24,525.00	24,525.00	.0%
7100	43911	ADVERTISING	303.60	500.00	500.00	500.00	500.00	500.00	.0%
7100	43990	PERMITS	2,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	.0%
7100	44300	RENT	247.76	580.00	580.00	580.00	580.00	580.00	.0%
7100	44500	INSURANCE AND BONDS	7,279.73	5,793.00	7,614.21	7,615.00	7,615.00	7,615.00	31.5%
7100	44910	DUES AND SUBSCRIPTIONS	1,495.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
7100	44986	CASHOVER/SHORT	161.50	.00	.00	.00	.00	.00	.0%
7100	45100	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: WATER			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7100	47106	2022 BOND REFUNDING CLOSING FE	179,212.53	.00	.00	.00	.00	.00	.0%
7100	47400	BANK CHARGES 2012 LOB	12,500.00	.00	.00	.00	.00	.00	.0%
7100	49940	TRANSFER TO CAPITAL PROJECTS	.00	.00	2,014,237.00	.00	.00	.00	.0%
TOTAL Water			786,631.95	1,067,934.00	1,067,934.00	1,082,795.00	1,082,795.00	1,082,795.00	1.4%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: WATER			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7130	COUNTY WATER								
7130	37110	COUNTY TAP FEES	-3,280.00	-2,500.00	-2,500.00	-3,023.00	-3,023.00	-3,023.00	20.9%
7130	37111	SALES: WATER INVENTORY	-104,628.73	-80,000.00	-109,000.00	-110,000.00	-110,000.00	-110,000.00	37.5%
7130	37130	COUNTY WATER CHARGES	-30,956.25	-30,392.00	-30,392.00	-31,586.00	-31,586.00	-31,586.00	3.9%
7130	38337	INTEREST USDA SEWER DEBT SERV	.00	.00	.00	.00	.00	.00	.0%
7130	41990	PROFESSIONAL SERVICES	2,606.34	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	.0%
7130	42701	PURCHASES INVENTORY	98,547.71	80,000.00	119,241.00	110,000.00	110,000.00	110,000.00	37.5%
7130	42950	CHEMICALS	722.46	525.00	560.50	800.00	800.00	800.00	52.4%
7130	43300	UTILITIES	8,723.81	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
7130	43510	REPAIRS BUILDING AND GROUNDS	70,961.82	5,500.00	4,005.02	5,500.00	5,500.00	5,500.00	.0%
7130	44500	INSURANCE AND BONDS	1,955.03	2,582.00	2,800.48	2,800.00	2,800.00	2,800.00	8.4%
7130	46004	DEPRECIATION EXPENSE	126,605.42	.00	.00	.00	.00	.00	.0%
TOTAL COUNTY WATER			171,257.61	-10,385.00	-1,385.00	-11,609.00	-11,609.00	-11,609.00	11.8%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: WATER

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7131	ALBERTSON								
7131	37112	ALB TAP FEES	-20,451.75	-6,500.00	-6,500.00	-4,500.00	-4,500.00	-4,500.00	-30.8%
7131	37113	A SEWER IMPACT FEES	.00	.00	.00	.00	.00	.00	.0%
7131	37131	ALB WATER CHARGES	-344,820.63	-205,783.00	-205,783.00	-213,552.00	-213,552.00	-213,552.00	3.8%
7131	37140	A SEWER CHARGES	-30,571.62	-24,000.00	-24,000.00	-24,000.00	-24,000.00	-24,000.00	.0%
7131	38398	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00	.00	.0%
7131	41990	PROFESSIONAL SERVICES	10,510.17	16,000.00	16,000.00	18,000.00	18,000.00	18,000.00	12.5%
7131	42004	SEWER TREATMENT	26,642.30	25,000.00	25,000.00	27,500.00	27,500.00	27,500.00	10.0%
7131	42950	CHEMICALS	2,764.56	3,000.00	3,287.94	3,300.00	3,300.00	3,300.00	10.0%
7131	43212	SEWER TELEPHONE LINE	787.59	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
7131	43300	UTILITIES	15,816.13	18,500.00	18,500.00	19,000.00	19,000.00	19,000.00	2.7%
7131	43503	SEWER REPAIRS	.00	1,500.00	1,221.24	1,500.00	1,500.00	1,500.00	.0%
7131	43510	REPAIRS BUILDING AND GROUNDS	27,907.90	37,000.00	36,424.12	38,000.00	38,000.00	38,000.00	2.7%
7131	43911	ADVERTISING	.00	300.00	75.00	300.00	300.00	300.00	.0%
7131	43990	PERMITS	860.00	860.00	860.00	860.00	860.00	860.00	.0%
7131	44500	INSURANCE AND BONDS	4,943.75	6,429.00	6,932.76	6,708.00	6,708.00	6,708.00	4.3%
7131	46004	DEPRECIATION EXPENSE	110,493.48	.00	.00	.00	.00	.00	.0%
7131	46372	TRANSFER TO COUNTY DEBT SERVIC	.00	.00	.00	.00	.00	.00	.0%
7131	47104	DEBT PRINCIPAL	.00	45,448.00	45,448.00	18,405.00	18,405.00	18,405.00	-59.5%
7131	47203	DEBT INTEREST	969.64	529.00	529.00	265.00	265.00	265.00	-49.9%
	TOTAL ALBERTSON		-194,148.48	-80,717.00	-81,004.94	-107,214.00	-107,214.00	-107,214.00	32.8%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: WATER

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7132	DISTRICT B								
7132	37114	B TAP FEES	-70,200.25	-21,540.00	-21,540.00	-32,610.00	-32,610.00	-32,610.00	51.4%
7132	37132	B WATER CHARGES	-546,888.24	-407,291.00	-407,291.00	-430,239.00	-430,239.00	-430,239.00	5.6%
7132	41990	PROFESSIONAL SERVICES	34,737.93	25,500.00	25,500.00	31,000.00	31,000.00	31,000.00	21.6%
7132	42950	CHEMICALS	3,451.14	3,200.00	5,063.81	4,100.00	4,100.00	4,100.00	28.1%
7132	43300	UTILITIES	29,315.70	32,000.00	31,639.71	33,000.00	33,000.00	33,000.00	3.1%
7132	43510	REPAIRS BUILDING AND GROUNDS	45,119.07	45,000.00	40,136.19	54,000.00	54,000.00	54,000.00	20.0%
7132	43911	ADVERTISING	.00	500.00	275.00	500.00	500.00	500.00	.0%
7132	44500	INSURANCE AND BONDS	5,771.66	7,549.00	8,134.29	7,919.00	7,919.00	7,919.00	4.9%
7132	46004	DEPRECIATION EXPENSE	152,268.99	.00	.00	.00	.00	.00	.0%
7132	46005	AMORTIZATION EXPENSE	.00	.00	.00	.00	.00	.00	.0%
7132	46360	TRANSFER TO WTR DEBT SVC	59,924.28	129,462.00	129,462.00	136,613.00	136,613.00	136,613.00	5.5%
	TOTAL DISTRICT B		-286,499.72	-185,620.00	-188,620.00	-195,717.00	-195,717.00	-195,717.00	5.4%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: WATER

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7133	DISTRICT D								
7133	37115	D TAP FEES	-46,719.75	-33,690.00	-33,690.00	-42,337.00	-42,337.00	-42,337.00	25.7%
7133	37117	D ADM FEEWALLACE SEWER(3%)	-343.82	.00	.00	.00	.00	.00	.0%
7133	37118	D ADM FEELOG CABIN SEWER(3%)	-338.54	.00	.00	.00	.00	.00	.0%
7133	37119	D ADM FEEHANOVER PLACE SEWER(3	-1,315.22	.00	.00	.00	.00	.00	.0%
7133	37133	D WATER CHARGES	-500,195.98	-461,868.00	-461,868.00	-476,554.00	-476,554.00	-476,554.00	3.2%
7133	41990	PROFESSIONAL SERVICES	13,485.30	16,500.00	16,500.00	18,500.00	18,500.00	18,500.00	12.1%
7133	42722	WATER PURCHASE	3,935.26	6,500.00	6,275.00	7,200.00	7,200.00	7,200.00	10.8%
7133	42950	CHEMICALS	3,200.51	3,000.00	3,287.94	3,500.00	3,500.00	3,500.00	16.7%
7133	43300	UTILITIES	25,196.14	33,000.00	32,456.76	33,500.00	33,500.00	33,500.00	1.5%
7133	43510	REPAIRS BUILDING AND GROUNDS	96,665.48	20,500.00	20,500.00	22,000.00	22,000.00	22,000.00	7.3%
7133	44500	INSURANCE AND BONDS	5,398.33	6,831.00	7,599.24	7,375.00	7,375.00	7,375.00	8.0%
7133	46004	DEPRECIATION EXPENSE	230,512.87	.00	.00	.00	.00	.00	.0%
7133	46005	AMORTIZATION EXPENSE	.00	.00	.00	.00	.00	.00	.0%
7133	46360	TRANSFER TO WTR DEBT SVC	109,841.15	225,821.00	225,821.00	225,821.00	225,821.00	225,821.00	.0%
7133	47104	DEBT PRINCIPAL	.00	23,170.00	23,170.00	23,170.00	23,170.00	23,170.00	.0%
	TOTAL DISTRICT D		-60,678.27	-160,236.00	-159,948.06	-177,825.00	-177,825.00	-177,825.00	11.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: WATER

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7134	DISTRICT E								
7134	37120	E TAP FEES	-38,970.50	-31,690.00	-31,690.00	-35,333.00	-35,333.00	-35,333.00	11.5%
7134	37121	E ADM FEEFAISON SEWER(3%)	-875.96	.00	.00	.00	.00	.00	.0%
7134	37134	E WATER CHARGES	-639,915.54	-499,472.00	-499,472.00	-516,557.00	-516,557.00	-516,557.00	3.4%
7134	41990	PROFESSIONAL SERVICES	17,220.18	18,500.00	21,500.00	19,500.00	19,500.00	19,500.00	5.4%
7134	42950	CHEMICALS	4,912.22	3,400.00	7,243.05	4,200.00	4,200.00	4,200.00	23.5%
7134	43300	UTILITIES	15,090.20	16,000.00	16,000.00	16,500.00	16,500.00	16,500.00	3.1%
7134	43510	REPAIRS BUILDING AND GROUNDS	114,565.16	52,000.00	42,219.10	53,381.00	53,381.00	53,381.00	2.7%
7134	43911	ADVERTISING	.00	500.00	197.17	500.00	500.00	500.00	.0%
7134	44500	INSURANCE AND BONDS	2,206.28	2,865.00	3,105.68	2,881.00	2,881.00	2,881.00	.6%
7134	46004	DEPRECIATION EXPENSE	183,175.09	.00	.00	.00	.00	.00	.0%
7134	46005	AMORTIZATION EXPENSE	.00	.00	.00	.00	.00	.00	.0%
7134	46360	TRANSFER TO WTR DEBT SVC	106,329.07	206,640.00	206,640.00	239,697.00	239,697.00	239,697.00	16.0%
7134	46372	TRANSFER TO COUNTY DEBT SERVIC	.00	.00	.00	.00	.00	.00	.0%
7134	47104	DEBT PRINCIPAL	.00	11,043.00	11,043.00	10,942.00	10,942.00	10,942.00	-.9%
7134	47203	DEBT INTEREST	5,796.57	5,737.00	5,737.00	5,840.00	5,840.00	5,840.00	1.8%
	TOTAL DISTRICT E		-230,467.23	-214,477.00	-217,477.00	-198,449.00	-198,449.00	-198,449.00	-7.5%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
WATER

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7135	DISTRICT F								
7135	37122	F TAP FEES	-36,828.50	-31,500.00	-31,500.00	-36,858.00	-36,858.00	-36,858.00	17.0%
7135	37135	F WATER CHARGES	-921,838.20	-754,272.00	-754,272.00	-773,622.00	-773,622.00	-773,622.00	2.6%
7135	38398	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00	.00	.0%
7135	41990	PROFESSIONAL SERVICES	26,994.65	23,500.00	23,500.00	27,500.00	27,500.00	27,500.00	17.0%
7135	42950	CHEMICALS	3,239.69	3,000.00	6,025.99	4,200.00	4,200.00	4,200.00	40.0%
7135	43300	UTILITIES	51,714.17	52,000.00	52,000.00	53,500.00	53,500.00	53,500.00	2.9%
7135	43510	REPAIRS BUILDING AND GROUNDS	27,391.74	58,000.00	50,964.23	61,309.00	61,309.00	61,309.00	5.7%
7135	44500	INSURANCE AND BONDS	7,978.55	10,237.00	11,246.78	11,022.00	11,022.00	11,022.00	7.7%
7135	46004	DEPRECIATION EXPENSE	270,518.93	.00	.00	.00	.00	.00	.0%
7135	46005	AMORTIZATION EXPENSE	.00	.00	.00	.00	.00	.00	.0%
7135	46360	TRANSFER TO WTR DEBT SVC	126,579.84	252,453.00	252,453.00	285,537.00	285,537.00	285,537.00	13.1%
7135	47104	DEBT PRINCIPAL	.00	117,422.00	117,422.00	117,422.00	117,422.00	117,422.00	.0%
7135	47203	DEBT INTEREST	30,294.25	28,323.00	28,323.00	28,323.00	28,323.00	28,323.00	.0%
	TOTAL DISTRICT F		-413,954.88	-240,837.00	-243,837.00	-221,667.00	-221,667.00	-221,667.00	-8.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
WATER

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7136	DISTRICT G								
7136	37123	G TAP FEES	-37,356.50	-25,470.00	-25,470.00	-25,750.00	-25,750.00	-25,750.00	1.1%
7136	37136	G WATER CHARGES	-486,627.45	-467,175.00	-467,175.00	-482,981.00	-482,981.00	-482,981.00	3.4%
7136	37141	G SEWER CHARGES	-11,755.24	-15,000.00	-15,000.00	-16,000.00	-16,000.00	-16,000.00	6.7%
7136	41990	PROFESSIONAL SERVICES	23,689.74	23,500.00	23,500.00	24,500.00	24,500.00	24,500.00	4.3%
7136	42004	SEWER TREATMENT	8,205.60	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	.0%
7136	42950	CHEMICALS	7,382.84	7,000.00	11,433.29	7,600.00	7,600.00	7,600.00	8.6%
7136	43213	LIFT STATION PHONE LINE	977.54	1,000.00	1,000.00	1,050.00	1,050.00	1,050.00	5.0%
7136	43300	UTILITIES	29,088.69	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	.0%
7136	43504	SEWER REPAIRS & MAINTENANCE	.00	8,000.00	6,625.26	8,000.00	8,000.00	8,000.00	.0%
7136	43510	REPAIRS BUILDING AND GROUNDS	27,528.26	39,500.00	35,928.16	39,500.00	39,500.00	39,500.00	.0%
7136	43911	ADVERTISING	.00	500.00	275.00	500.00	500.00	500.00	.0%
7136	44500	INSURANCE AND BONDS	5,758.96	7,341.00	8,079.29	7,855.00	7,855.00	7,855.00	7.0%
7136	45952	TRANSFER TO WAT G91 CLEAN WTR	.00	.00	.00	.00	.00	.00	.0%
7136	45971	TRANSFER TO 2012 CDBG	.00	.00	.00	.00	.00	.00	.0%
7136	46004	DEPRECIATION EXPENSE	196,713.57	.00	.00	.00	.00	.00	.0%
7136	46005	AMORTIZATION EXPENSE	.00	.00	.00	.00	.00	.00	.0%
7136	46360	TRANSFER TO WTR DEBT SVC	81,174.07	168,344.00	168,344.00	188,616.00	188,616.00	188,616.00	12.0%
7136	46372	TRANSFER TO COUNTY DEBT SERVIC	.00	.00	.00	.00	.00	.00	.0%
7136	47104	DEBT PRINCIPAL	.00	16,408.00	16,408.00	16,171.00	16,171.00	16,171.00	-1.4%
7136	47203	DEBT INTEREST	13,525.33	13,390.00	13,390.00	13,625.00	13,625.00	13,625.00	1.8%
	TOTAL DISTRICT G		-141,694.59	-175,662.00	-175,662.00	-170,314.00	-170,314.00	-170,314.00	-3.0%
	TOTAL WATER		-369,553.61	.00	.00	.00	.00	.00	.0%
		TOTAL REVENUE	-4,114,271.08	-3,098,143.00	-5,141,380.00	-3,255,502.00	-3,255,502.00	-3,255,502.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
WATER

	2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
TOTAL EXPENSE	3,744,717.47	3,098,143.00	5,141,380.00	3,255,502.00	3,255,502.00	3,255,502.00	.0%
GRAND TOTAL	-369,553.61	.00	.00	.00	.00	.00	.0%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
WATER DEBT SERVICE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
62		Water Debt Service							
62	37105	OFS-22 BOND FACE VALUE	-9,335,000.00	.00	.00	.00	.00	.00	.0%
62	37106	OFS-22 BOND PREMIUM	-1,806,275.05	.00	.00	.00	.00	.00	.0%
62	39805	TRANSFER FROM WATER FUND	-1,097,285.77	-982,719.00	-982,719.00	-982,719.00	-982,719.00	-982,719.00	.0%
62	47102	PRINCIPAL 2012 LOB	620,000.00	420,000.00	420,000.00	420,000.00	420,000.00	420,000.00	.0%
62	47201	INTEREST 2012 LOB	474,287.50	559,719.00	559,719.00	559,719.00	559,719.00	559,719.00	.0%
62	47205	OFU-BOND PAYMENT	11,083,412.89	.00	.00	3,000.00	3,000.00	3,000.00	.0%
62	47206	OFU-22 UWRITERS PREMIUM	57,862.16	.00	.00	.00	.00	.00	.0%
62	47207	22 REFUNDING PRINCIPAL	.00	.00	.00	.00	.00	.00	.0%
62	47208	2022 REFUNDING INTEREST	.00	.00	.00	.00	.00	.00	.0%
62	47400	BANK CHARGES 2012 LOB	.00	3,000.00	3,000.00	.00	.00	.00	-100.0%
TOTAL Water Debt Service			-2,998.27	.00	.00	.00	.00	.00	.0%
TOTAL WATER DEBT SERVICE			-2,998.27	.00	.00	.00	.00	.00	.0%
		TOTAL REVENUE	-12,238,560.82	-982,719.00	-982,719.00	-982,719.00	-982,719.00	-982,719.00	.0%
		TOTAL EXPENSE	12,235,562.55	982,719.00	982,719.00	982,719.00	982,719.00	982,719.00	.0%
		GRAND TOTAL	-2,998.27	.00	.00	.00	.00	.00	.0%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: TRANSPORTATION			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4520	TRANSPORTATION								
4520	32575	P-Card Rebate	-417.40	.00	.00	.00	.00	.00	.0%
4520	34520	ARPA NCDOT	.00	.00	-350,515.00	.00	.00	.00	.0%
4520	34521	DOT EDTAP	-74,302.00	-75,000.00	-75,000.00	-70,000.00	-70,000.00	-70,000.00	-6.7%
4520	34522	DOT	-195,384.00	-422,840.00	-422,840.00	-461,257.00	-461,257.00	-461,257.00	9.1%
4520	34523	APS MEDICAID	-650,967.10	-500,000.00	-500,000.00	-600,000.00	-600,000.00	-600,000.00	20.0%
4520	34524	FARES RGP	-25.00	.00	.00	.00	.00	.00	.0%
4520	34525	AGENCY PURCHASED SERVICES	-58,333.52	-60,000.00	-60,000.00	-68,000.00	-68,000.00	-68,000.00	13.3%
4520	34526	FARES EDTAP	-5,378.00	.00	.00	.00	.00	.00	.0%
4520	34527	FARES WORKFIRST	-785.00	.00	.00	.00	.00	.00	.0%
4520	34528	FARES RGP COUNTY	-18,324.00	.00	.00	.00	.00	.00	.0%
4520	34529	DOT WORKFIRST	-16,502.00	-17,000.00	-17,000.00	-16,000.00	-16,000.00	-16,000.00	-5.9%
4520	34530	DOT RGP	-95,461.00	-100,000.00	-100,000.00	-90,000.00	-90,000.00	-90,000.00	-10.0%
4520	34531	TECH GRANTPROJ # 17DG012	.00	.00	.00	.00	.00	.00	.0%
4520	34603	DHHS COVID	-2,302.00	.00	.00	.00	.00	.00	.0%
4520	38310	INTEREST EARNED	-2,180.15	.00	.00	.00	.00	.00	.0%
4520	38358	SALE OF ASSETS	-8,600.00	.00	.00	-20,000.00	-20,000.00	-20,000.00	.0%
4520	38390	MISCELLANEOUS	.00	.00	.00	.00	.00	.00	.0%
4520	38398	INSURANCE SETTLEMENTS	-486.11	.00	-2,189.16	.00	.00	.00	.0%
4520	38401	RETURN CHECK FEE	.00	.00	.00	.00	.00	.00	.0%
4520	38403	CARES Act	.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: TRANSPORTATION			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4520	39969	FUND BALANCE APPROPRIATED	.00	-68,702.00	-649,802.00	-70,000.00	-70,000.00	-70,000.00	1.9%
4520	40121	SALARIES	257,088.13	548,744.00	530,913.63	662,587.00	662,587.00	662,587.00	20.7%
4520	40128	VACATION EXPENSE	3,769.63	.00	.00	.00	.00	.00	.0%
4520	40181	SOCIAL SECURITY	20,354.44	41,979.00	41,979.00	50,688.00	50,688.00	50,688.00	20.7%
4520	40182	RETIREMENT	30,039.04	66,892.00	66,892.00	80,770.00	80,770.00	80,770.00	20.7%
4520	40183	HOSPITAL INSURANCE	54,777.96	97,548.00	97,548.00	101,400.00	101,400.00	101,400.00	3.9%
4520	40184	Life Insurance	215.36	224.00	224.00	275.00	275.00	275.00	22.8%
4520	41860	WORKERS COMPENSATION	20,450.34	9,500.00	10,197.00	10,200.00	10,200.00	10,200.00	7.4%
4520	41990	PROFESSIONAL SERVICES	33,881.00	30,000.00	21,900.00	3,000.00	3,000.00	3,000.00	-90.0%
4520	42003	COORDINATED TRANSPORTATION	.00	500.00	.00	200.00	200.00	200.00	-60.0%
4520	42010	AUCTION FEES	.00	.00	.00	.00	.00	.00	.0%
4520	42100	HOUSEKEEPING	1,816.25	1,000.00	2,500.00	2,000.00	2,000.00	2,000.00	100.0%
4520	42120	UNIFORMS	2,844.79	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	-33.3%
4520	42490	VEHICLE SUPPLIES	178.35	10,000.00	3,600.00	5,000.00	5,000.00	5,000.00	-50.0%
4520	42500	VEHICLE GASOLINE	80,053.71	105,000.00	93,743.00	107,548.00	107,548.00	107,548.00	2.4%
4520	42600	OFFICE SUPPLIES	652.00	1,500.00	6,767.00	81,064.00	81,064.00	81,064.00	5304.3%
4520	42603	Supplies-Grant	.00	.00	.00	.00	.00	.00	.0%
4520	42610	COMPUTER SUPPLIES	3,549.33	2,000.00	19,030.37	750.00	750.00	750.00	-62.5%
4520	43110	TRAVEL	1,339.19	1,000.00	2,700.00	2,000.00	2,000.00	2,000.00	100.0%
4520	43111	TRAINING	363.23	400.00	.00	250.00	250.00	250.00	-37.5%
4520	43113	MILEAGE PARKING TOLLS	527.94	700.00	700.00	1,000.00	1,000.00	1,000.00	42.9%
4520	43210	TELEPHONE	5,269.14	7,000.00	6,900.00	5,000.00	5,000.00	5,000.00	-28.6%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: TRANSPORTATION			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4520	43250	POSTAGE	487.11	100.00	900.00	400.00	400.00	400.00	300.0%
4520	43300	UTILITIES	1,640.80	2,500.00	2,100.00	1,500.00	1,500.00	1,500.00	-40.0%
4520	43510	REPAIRS BUILDING AND GROUNDS	510.15	1,000.00	534.00	1,000.00	1,000.00	1,000.00	.0%
4520	43520	REPAIRS & MAINTENANCE EQUIPME	6,228.81	5,000.00	1,650.00	3,000.00	3,000.00	3,000.00	-40.0%
4520	43530	REPAIRS VEHICLES	32,751.52	50,000.00	52,089.16	30,000.00	30,000.00	30,000.00	-40.0%
4520	43540	SOFTWARE MAINTENANCE	604.18	2,500.00	14,849.00	9,000.00	9,000.00	9,000.00	260.0%
4520	43720	PROMOTIONAL ITEMS	2,340.75	1,250.00	2,506.00	1,375.00	1,375.00	1,375.00	10.0%
4520	43820	COMPUTER SUPPORT/TECH ASST	16,174.50	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
4520	43830	TECH GRANTSOFTWARE	.00	.00	.00	.00	.00	.00	.0%
4520	43910	MARKETING	7,086.60	5,000.00	13,383.00	5,500.00	5,500.00	5,500.00	10.0%
4520	43912	PRINTING	.00	50.00	50.00	50.00	50.00	50.00	.0%
4520	43913	LEGAL ADVERTISING	398.10	500.00	304.00	500.00	500.00	500.00	.0%
4520	44300	RENT	741.47	400.00	700.00	.00	.00	.00	-100.0%
4520	44500	INSURANCE AND BONDS	18,415.11	22,000.00	21,867.00	19,000.00	19,000.00	19,000.00	-13.6%
4520	44910	DUES AND SUBSCRIPTIONS	950.00	1,000.00	950.00	1,000.00	1,000.00	1,000.00	.0%
4520	45100	CAPITAL OUTLAY	.00	210,255.00	791,355.00	192,200.00	192,200.00	192,200.00	-8.6%
4520	46004	DEPRECIATION EXPENSE	.00	.00	.00	.00	.00	.00	.0%
4520	49940	TRANSFER TO CAPITAL PROJECTS	.00	.00	.00	.00	.00	.00	.0%
TOTAL TRANSPORTATION			-523,948.35	.00	-350,515.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: TRANSPORTATION			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4526	CARES Act Grant								
4526	38403	CARES Act	-223,246.00	.00	.00	.00	.00	.00	.0%
4526	40121	SALARIES	138,386.00	.00	.00	.00	.00	.00	.0%
4526	40181	SOCIAL SECURITY	9,072.00	.00	.00	.00	.00	.00	.0%
4526	40182	RETIREMENT	12,206.00	.00	.00	.00	.00	.00	.0%
4526	40183	HOSPITAL INSURANCE	23,587.00	.00	.00	.00	.00	.00	.0%
4526	41990	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.0%
4526	42100	HOUSEKEEPING	.00	.00	.00	.00	.00	.00	.0%
4526	42490	VEHICLE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4526	42500	VEHICLE GASOLINE	49,378.00	.00	.00	.00	.00	.00	.0%
4526	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4526	42610	COMPUTER SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
4526	43210	TELEPHONE	.00	.00	.00	.00	.00	.00	.0%
4526	43300	UTILITIES	.00	.00	.00	.00	.00	.00	.0%
4526	43510	REPAIRS BUILDING AND GROUNDS	.00	.00	.00	.00	.00	.00	.0%
4526	43530	REPAIRS VEHICLES	.00	.00	.00	.00	.00	.00	.0%
4526	43720	PROMOTIONAL ITEMS	.00	.00	.00	.00	.00	.00	.0%
4526	43820	COMPUTER SUPPORT/TECH ASST	.00	.00	.00	.00	.00	.00	.0%
4526	44500	INSURANCE AND BONDS	.00	.00	.00	.00	.00	.00	.0%
TOTAL CARES Act Grant			9,383.00	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: TRANSPORTATION			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4528	ARPA NCDOT								
4528	40121	SALARIES	.00	.00	150,000.00	.00	.00	.00	.0%
4528	40181	SOCIAL SECURITY	.00	.00	12,000.00	.00	.00	.00	.0%
4528	40182	RETIREMENT	.00	.00	16,000.00	.00	.00	.00	.0%
4528	40183	HOSPITAL INSURANCE	.00	.00	30,000.00	.00	.00	.00	.0%
4528	41990	PROFESSIONAL SERVICES	.00	.00	30,000.00	.00	.00	.00	.0%
4528	42500	VEHICLE GASOLINE	.00	.00	110,000.00	.00	.00	.00	.0%
4528	43210	TELEPHONE	.00	.00	2,515.00	.00	.00	.00	.0%
TOTAL ARPA NCDOT			.00	.00	350,515.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: TRANSPORTATION			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
64	Transportation								
64	46004	DEPRECIATION EXPENSE	165,859.44	.00	.00	.00	.00	.00	.0%
TOTAL Transportation			165,859.44	.00	.00	.00	.00	.00	.0%
TOTAL TRANSPORTATION			-348,705.91	.00	.00	.00	.00	.00	.0%
		TOTAL REVENUE	-1,352,693.28	-1,243,542.00	-2,177,346.16	-1,395,257.00	-1,395,257.00	-1,395,257.00	.0%
		TOTAL EXPENSE	1,003,987.37	1,243,542.00	2,177,346.16	1,395,257.00	1,395,257.00	1,395,257.00	.0%
		GRAND TOTAL	-348,705.91	.00	.00	.00	.00	.00	.0%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: AIRPORT

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4530	AIRPORT								
4530	32575	P-Card Rebate	-397.52	.00	.00	.00	.00	.00	.0%
4530	34532	SALES: AIRPORT VENDING	-232.00	-250.00	-250.00	-250.00	-250.00	-250.00	.0%
4530	34533	CALL OUT FEES	-5,850.00	-1,700.00	-1,700.00	-4,500.00	-4,500.00	-4,500.00	164.7%
4530	34534	RAMP FEES	-1,000.00	-500.00	-500.00	-500.00	-500.00	-500.00	.0%
4530	34535	TIE DOWN FEES	-270.00	-240.00	-240.00	.00	.00	.00	-100.0%
4530	34536	GROUND LEASE	-21,682.50	-48,363.00	-48,363.00	-48,363.00	-48,363.00	-48,363.00	.0%
4530	34547	HANGAR RENT	-172,096.60	-173,331.00	-173,331.00	-165,891.00	-165,891.00	-165,891.00	-4.3%
4530	34548	SALES: FUEL & OIL	-933,605.28	-553,511.00	-1,239,126.00	-1,052,450.00	-1,052,450.00	-1,052,450.00	90.1%
4530	34959	FARM LAND LEASE	.00	.00	.00	.00	.00	.00	.0%
4530	35210	LOAN PROCEEDS-REDLEG LOAN	.00	.00	.00	.00	.00	.00	.0%
4530	38310	INTEREST EARNED	-672.90	-1,000.00	-8,000.00	-3,000.00	-3,000.00	-3,000.00	200.0%
4530	38358	SALE OF ASSETS	.00	.00	.00	.00	.00	.00	.0%
4530	38390	MISCELLANEOUS	-337.63	-1,300.00	-1,300.00	-1,300.00	-1,300.00	-1,300.00	.0%
4530	38401	RETURN CHECK FEE	.00	.00	.00	.00	.00	.00	.0%
4530	38403	CARES Act	-45,000.00	.00	.00	.00	.00	.00	.0%
4530	39811	TRANSFER FROM GENERAL FUND	-150,568.00	-148,887.00	-90,268.00	-187,027.00	-187,027.00	-187,027.00	25.6%
4530	39969	FUND BALANCE APPROPRIATED	.00	-43,138.00	-48,138.00	.00	.00	.00	-100.0%
4530	40121	SALARIES	173,260.09	211,233.00	211,233.00	217,000.00	217,000.00	217,000.00	2.7%
4530	40128	VACATION EXPENSE	-1,104.97	.00	.00	.00	.00	.00	.0%
4530	40181	SOCIAL SECURITY	12,825.44	16,160.00	16,160.00	16,160.00	16,160.00	16,160.00	.0%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: AIRPORT

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4530	40182	RETIREMENT	18,607.09	23,312.00	23,312.00	23,312.00	23,312.00	23,312.00	.0%
4530	40183	HOSPITAL INSURANCE	28,167.81	29,265.00	29,265.00	29,265.00	29,265.00	29,265.00	.0%
4530	40184	Life Insurance	82.92	82.00	82.00	84.00	84.00	84.00	2.4%
4530	41700	BOARD EXPENSE	1,058.76	900.00	900.00	1,100.00	1,100.00	1,100.00	22.2%
4530	41860	WORKERS COMPENSATION	3,862.00	3,545.00	3,661.00	3,800.00	3,800.00	3,800.00	7.2%
4530	41990	PROFESSIONAL SERVICES	884.67	3,510.00	3,394.00	1,500.00	1,500.00	1,500.00	-57.3%
4530	42010	AUCTION FEES	.00	.00	.00	.00	.00	.00	.0%
4530	42100	HOUSEKEEPING	305.85	800.00	800.00	450.00	450.00	450.00	-43.8%
4530	42120	UNIFORMS	876.15	600.00	600.00	600.00	600.00	600.00	.0%
4530	42490	VEHICLE SUPPLIES	20.00	25.00	25.00	25.00	25.00	25.00	.0%
4530	42500	VEHICLE GASOLINE	4,254.19	4,000.00	4,940.00	7,000.00	7,000.00	7,000.00	75.0%
4530	42600	OFFICE SUPPLIES	1,647.28	1,750.00	2,083.30	2,085.00	2,085.00	2,085.00	19.1%
4530	42700	CONCESSION EXPENSE	235.65	300.00	1,050.00	500.00	500.00	500.00	66.7%
4530	42723	PURCHASES FUEL & OIL	904,900.10	438,459.00	1,027,200.00	866,880.00	866,880.00	866,880.00	97.7%
4530	42724	CREDIT CARD CHARGES	7,260.80	5,000.00	7,000.00	7,000.00	7,000.00	7,000.00	40.0%
4530	42730	SALES TAX	56,218.14	38,745.00	75,000.00	57,000.00	57,000.00	57,000.00	47.1%
4530	42980	PROGRAM SUPPLIES	3,059.27	3,500.00	8,500.00	3,500.00	3,500.00	3,500.00	.0%
4530	43110	TRAVEL	1,584.85	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	.0%
4530	43210	TELEPHONE	3,602.08	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	.0%
4530	43250	POSTAGE	84.17	300.00	300.00	250.00	250.00	250.00	-16.7%
4530	43300	UTILITIES	14,604.36	16,000.00	14,359.00	15,000.00	15,000.00	15,000.00	-6.3%
4530	43510	REPAIRS BUILDING AND GROUNDS	9,699.84	6,000.00	6,895.00	6,000.00	6,000.00	6,000.00	.0%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
AIRPORT

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4530	43520	REPAIRS & MAINTENANCE EQUIPME	23,652.88	21,000.00	24,816.70	17,000.00	17,000.00	17,000.00	-19.0%
4530	43530	REPAIRS VEHICLES	696.10	750.00	350.00	700.00	700.00	700.00	-6.7%
4530	43540	SOFTWARE MAINTENANCE	612.18	700.00	865.00	500.00	500.00	500.00	-28.6%
4530	43911	ADVERTISING	61.01	500.00	500.00	500.00	500.00	500.00	.0%
4530	43982	GROUNDS MAINTENANCE	736.14	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
4530	44300	RENT	56.39	70.00	570.00	715.00	715.00	715.00	921.4%
4530	44500	INSURANCE AND BONDS	15,209.45	16,350.00	17,991.00	17,991.00	17,991.00	17,991.00	10.0%
4530	44910	DUES AND SUBSCRIPTIONS	3,604.57	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
4530	45100	CAPITAL OUTLAY	.00	.00	.00	38,000.00	38,000.00	38,000.00	.0%
4530	46351	REIMB TO COUNTY FOR CORP HANGA	.00	2,284.00	2,284.00	2,284.00	2,284.00	2,284.00	.0%
4530	47104	DEBT PRINCIPAL	.00	50,013.00	50,013.00	50,013.00	50,013.00	50,013.00	.0%
4530	49807	PROJECT MATCH FOR GRANTS	.00	66,667.00	56,854.00	66,667.00	66,667.00	66,667.00	.0%
4530	49940	TRANSFER TO CAPITAL PROJECTS	16,667.00	.00	9,813.00	.00	.00	.00	.0%
TOTAL AIRPORT			-24,420.17	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
AIRPORT

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
65	Airport								
65	46004	DEPRECIATION EXPENSE	830,317.81	.00	.00	.00	.00	.00	.0%
TOTAL Airport			830,317.81	.00	.00	.00	.00	.00	.0%
TOTAL AIRPORT			805,897.64	.00	.00	.00	.00	.00	.0%
		TOTAL REVENUE	-1,331,712.43	-972,220.00	-1,611,216.00	-1,463,281.00	-1,463,281.00	-1,463,281.00	.0%
		TOTAL EXPENSE	2,137,610.07	972,220.00	1,611,216.00	1,463,281.00	1,463,281.00	1,463,281.00	.0%
		GRAND TOTAL	805,897.64	.00	.00	.00	.00	.00	.0%

** END OF REPORT - Generated by tracy chestnutt **

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: SOLID WASTE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
66	Solid Waste								
66	32750	TIRE DISPOSAL TAX	-80,737.53	-60,000.00	-60,000.00	-60,000.00	-60,000.00	-60,000.00	.0%
66	32751	TIRE DISPOSAL GRANT	-8,221.50	-3,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00	.0%
66	37409	Scrap Tire Hauling	-540.00	.00	.00	.00	.00	.00	.0%
66	37410	RURAL AVAILABILITY/DISPOSAL FE	-1,566,728.68	-1,870,560.00	-1,870,560.00	-1,870,560.00	-1,870,560.00	-1,870,560.00	.0%
66	37411	COLLECTION SITE COSTS/WHITE GO	-2,357.12	.00	.00	.00	.00	.00	.0%
66	37412	WHITE GOODS DISPOSAL TAX	-13,570.35	-21,000.00	-21,000.00	-21,000.00	-21,000.00	-21,000.00	.0%
66	37413	RENTAL BOX FEES	-24,373.48	-22,000.00	-22,000.00	-22,000.00	-22,000.00	-22,000.00	.0%
66	37414	TIPPING FEES	-1,523,559.65	-1,724,750.00	-1,724,750.00	-1,724,750.00	-1,724,750.00	-1,724,750.00	.0%
66	37415	RUBBLE FEE	-37,694.34	-40,000.00	-40,000.00	-40,000.00	-40,000.00	-40,000.00	.0%
66	37416	EQUIPMENT USAGE FOR WHITE GOOD	-12,960.00	-12,960.00	-12,960.00	-12,960.00	-12,960.00	-12,960.00	.0%
66	37417	SALE OF RECYCLABLES	-41,129.40	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	.0%
66	37418	STATESOLID WASTE DISPOSAL TAX	-36,140.44	-36,000.00	-36,000.00	-36,000.00	-36,000.00	-36,000.00	.0%
66	37419	SALE OF WHITE GOODS & SCRAP ME	-182,591.66	-75,000.00	-75,000.00	-75,000.00	-75,000.00	-75,000.00	.0%
66	37420	INDUSTRIAL HAULS	-157,428.81	-100,000.00	-100,000.00	-100,000.00	-100,000.00	-100,000.00	.0%
66	38310	INTEREST EARNED	-7,232.41	-3,000.00	-59,250.00	-3,000.00	-2,996.00	-2,996.00	.0%
66	38317	INTEREST RESTR. ENVIRON ISSUES	.00	.00	.00	.00	.00	.00	.0%
66	38358	SALE OF ASSETS	.00	.00	.00	.00	.00	.00	.0%
66	38390	MISCELLANEOUS	.00	.00	.00	.00	.00	.00	.0%
66	38398	INSURANCE SETTLEMENTS	-57,973.25	.00	.00	.00	.00	.00	.0%
66	38401	RETURN CHECK FEE	26.02	.00	.00	.00	.00	.00	.0%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: SOLID WASTE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
66	39969	FUND BALANCE APPROPRIATED	.00	-97,272.00	-418,838.00	-647,431.00	-647,431.00	-647,431.00	565.6%
66	46004	DEPRECIATION EXPENSE	354,826.13	.00	.00	.00	.00	.00	.0%
TOTAL Solid Waste			-3,398,386.47	-4,090,542.00	-4,468,358.00	-4,640,701.00	-4,640,697.00	-4,640,697.00	13.4%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
SOLID WASTE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7400	COLLECTION AND DISPOSAL								
7400	32575	P-Card Rebate	-531.23	.00	.00	.00	.00	.00	.0%
7400	38358	SALE OF ASSETS	-5,351.00	.00	.00	.00	.00	.00	.0%
7400	40121	SALARIES	894,161.82	1,014,103.00	.00	.00	.00	.00	-100.0%
7400	40128	VACATION EXPENSE	-2,557.25	.00	.00	.00	.00	.00	.0%
7400	40181	SOCIAL SECURITY	64,882.80	77,579.00	.00	.00	.00	.00	-100.0%
7400	40182	RETIREMENT	92,163.17	123,620.00	.00	.00	.00	.00	-100.0%
7400	40183	HOSPITAL INSURANCE	274,535.78	312,154.00	.00	.00	.00	.00	-100.0%
7400	40184	Life Insurance	762.21	867.00	.00	.00	.00	.00	-100.0%
7400	41860	WORKERS COMPENSATION	35,121.87	29,691.00	.00	.00	.00	.00	-100.0%
7400	41990	PROFESSIONAL SERVICES	23,265.30	31,768.00	.00	.00	.00	.00	-100.0%
7400	42010	AUCTION FEES	.00	500.00	.00	.00	.00	.00	-100.0%
7400	42100	HOUSEKEEPING	1,844.18	5,000.00	.00	.00	.00	.00	-100.0%
7400	42120	UNIFORMS	5,659.52	7,500.00	.00	.00	.00	.00	-100.0%
7400	42490	VEHICLE SUPPLIES	3,765.18	7,500.00	.00	.00	.00	.00	-100.0%
7400	42500	VEHICLE GASOLINE	280,631.87	264,000.00	.00	.00	.00	.00	-100.0%
7400	42600	OFFICE SUPPLIES	2,102.55	9,500.00	.00	.00	.00	.00	-100.0%
7400	42980	PROGRAM SUPPLIES	12,291.33	30,000.00	.00	.00	.00	.00	-100.0%
7400	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
7400	43210	TELEPHONE	12,948.29	14,000.00	.00	.00	.00	.00	-100.0%
7400	43250	POSTAGE	856.34	750.00	.00	.00	.00	.00	-100.0%
7400	43300	UTILITIES	41,434.78	46,000.00	.00	.00	.00	.00	-100.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
SOLID WASTE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7400	43510	REPAIRS BUILDING AND GROUNDS	11,655.76	46,518.00	.00	.00	.00	.00	-100.0%
7400	43520	REPAIRS & MAINTENANCE EQUIPME	121,389.65	130,000.00	.00	.00	.00	.00	-100.0%
7400	43530	REPAIRS VEHICLES	171,392.53	175,000.00	.00	.00	.00	.00	-100.0%
7400	43540	SOFTWARE MAINTENANCE	4,644.18	8,900.00	.00	.00	.00	.00	-100.0%
7400	43542	REPAIRS COLLECTION SITES	16,059.73	30,000.00	.00	.00	.00	.00	-100.0%
7400	43551	REPAIRSINDUSTRIAL RENTAL BOXES	268.60	3,000.00	.00	.00	.00	.00	-100.0%
7400	43560	REPAIRS TRANSFER STATION	.00	.00	.00	.00	.00	.00	.0%
7400	43911	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
7400	43990	PERMITS	3,375.00	3,375.00	.00	.00	.00	.00	-100.0%
7400	43992	SITE TIPPING FEES TO DISPOSAL	.00	.00	.00	.00	.00	.00	.0%
7400	44300	RENT	25,875.00	780.00	.00	.00	.00	.00	-100.0%
7400	44500	INSURANCE AND BONDS	19,084.79	25,000.00	.00	.00	.00	.00	-100.0%
7400	44800	ADM FEES TAX OFFICE	46,000.00	47,683.00	.00	.00	.00	.00	-100.0%
7400	44910	DUES AND SUBSCRIPTIONS	100.00	300.00	.00	.00	.00	.00	-100.0%
7400	44980	TIPPING FEE CONTRACT	1,304,393.61	1,400,000.00	.00	.00	.00	.00	-100.0%
7400	45100	CAPITAL OUTLAY	241,923.00	85,000.00	.00	.00	.00	.00	-100.0%
7400	47980	CLOSURE OF LANDFILL MAINTENAN	.00	.00	.00	.00	.00	.00	.0%
TOTAL COLLECTION AND DISPOSA			3,704,149.36	3,930,088.00	.00	.00	.00	.00	-100.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: SOLID WASTE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7401	COLLECTION								
7401	40121	SALARIES	1,007.34	.00	717,032.00	762,061.00	762,061.00	762,061.00	.0%
7401	40128	VACATION EXPENSE	.00	.00	.00	.00	.00	.00	.0%
7401	40181	SOCIAL SECURITY	68.64	.00	54,637.00	58,298.00	58,298.00	58,298.00	.0%
7401	40182	RETIREMENT	109.92	.00	86,564.00	98,611.00	98,611.00	98,611.00	.0%
7401	40183	HOSPITAL INSURANCE	251.99	.00	218,507.00	265,921.00	265,921.00	265,921.00	.0%
7401	40184	Life Insurance	.64	.00	597.00	647.00	647.00	647.00	.0%
7401	41860	WORKERS COMPENSATION	.00	.00	20,783.00	20,783.00	20,783.00	20,783.00	.0%
7401	41990	PROFESSIONAL SERVICES	.00	.00	22,934.00	22,934.00	22,934.00	22,934.00	.0%
7401	42010	AUCTION FEES	.00	.00	250.00	250.00	250.00	250.00	.0%
7401	42100	HOUSEKEEPING	.00	.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
7401	42120	UNIFORMS	.00	.00	3,500.00	4,200.00	4,200.00	4,200.00	.0%
7401	42490	VEHICLE SUPPLIES	.00	.00	3,750.00	4,000.00	4,000.00	4,000.00	.0%
7401	42500	VEHICLE GASOLINE	.00	.00	154,400.00	165,000.00	165,000.00	165,000.00	.0%
7401	42600	OFFICE SUPPLIES	.00	.00	4,750.00	4,750.00	4,750.00	4,750.00	.0%
7401	42980	PROGRAM SUPPLIES	.00	.00	8,500.00	14,500.00	14,500.00	14,500.00	.0%
7401	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
7401	43210	TELEPHONE	.00	.00	11,000.00	7,000.00	7,000.00	7,000.00	.0%
7401	43250	POSTAGE	.00	.00	750.00	750.00	750.00	750.00	.0%
7401	43300	UTILITIES	.00	.00	29,000.00	31,000.00	31,000.00	31,000.00	.0%
7401	43510	REPAIRS BUILDING AND GROUNDS	.00	.00	23,259.00	23,259.00	23,259.00	23,259.00	.0%
7401	43520	REPAIRS & MAINTENANCE EQUIPME	.00	.00	66,000.00	70,000.00	70,000.00	70,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: SOLID WASTE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7401	43530	REPAIRS VEHICLES	.00	.00	79,000.00	75,000.00	75,000.00	75,000.00	.0%
7401	43540	SOFTWARE MAINTENANCE	.00	.00	4,450.00	5,000.00	5,000.00	5,000.00	.0%
7401	43542	REPAIRS COLLECTION SITES	.00	.00	30,000.00	30,000.00	30,000.00	30,000.00	.0%
7401	43551	REPAIRSINDUSTRIAL RENTAL BOXES	.00	.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
7401	43911	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
7401	43992	SITE TIPPING FEES TO DISPOSAL	.00	.00	.00	.00	.00	.00	.0%
7401	44300	RENT	.00	.00	890.00	1,200.00	1,200.00	1,200.00	.0%
7401	44500	INSURANCE AND BONDS	.00	.00	12,500.00	12,500.00	12,500.00	12,500.00	.0%
7401	44800	ADM FEES TAX OFFICE	.00	.00	47,683.00	47,683.00	47,683.00	47,683.00	.0%
7401	44910	DUES AND SUBSCRIPTIONS	.00	.00	300.00	300.00	300.00	300.00	.0%
7401	45100	CAPITAL OUTLAY	.00	.00	226,712.00	276,316.00	276,316.00	276,316.00	.0%
TOTAL COLLECTION			1,438.53	.00	1,833,248.00	2,007,463.00	2,007,463.00	2,007,463.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
SOLID WASTE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7402	DISPOSAL								
7402	40121	SALARIES	1,379.31	.00	297,071.00	266,150.00	266,150.00	266,150.00	.0%
7402	40128	VACATION EXPENSE	.00	.00	.00	.00	.00	.00	.0%
7402	40181	SOCIAL SECURITY	104.23	.00	22,942.00	20,361.00	20,361.00	20,361.00	.0%
7402	40182	RETIREMENT	167.86	.00	37,056.00	34,440.00	34,440.00	34,440.00	.0%
7402	40183	HOSPITAL INSURANCE	381.28	.00	93,647.00	73,643.00	73,643.00	73,643.00	.0%
7402	40184	Life Insurance	.97	.00	270.00	179.00	179.00	179.00	.0%
7402	41860	WORKERS COMPENSATION	.00	.00	8,908.00	8,908.00	8,908.00	8,908.00	.0%
7402	41990	PROFESSIONAL SERVICES	.00	.00	12,820.00	10,700.00	10,700.00	10,700.00	.0%
7402	42010	AUCTION FEES	.00	.00	250.00	250.00	250.00	250.00	.0%
7402	42100	HOUSEKEEPING	.00	.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
7402	42120	UNIFORMS	.00	.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
7402	42490	VEHICLE SUPPLIES	.00	.00	3,750.00	4,500.00	4,500.00	4,500.00	.0%
7402	42500	VEHICLE GASOLINE	.00	.00	105,600.00	192,000.00	192,000.00	192,000.00	.0%
7402	42600	OFFICE SUPPLIES	.00	.00	4,750.00	4,750.00	4,750.00	4,750.00	.0%
7402	42980	PROGRAM SUPPLIES	.00	.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
7402	43110	TRAVEL	.00	.00	.00	.00	.00	.00	.0%
7402	43210	TELEPHONE	.00	.00	7,000.00	7,000.00	7,000.00	7,000.00	.0%
7402	43250	POSTAGE	.00	.00	.00	.00	.00	.00	.0%
7402	43300	UTILITIES	.00	.00	23,000.00	23,000.00	23,000.00	23,000.00	.0%
7402	43510	REPAIRS BUILDING AND GROUNDS	.00	.00	19,273.00	21,393.00	21,393.00	21,393.00	.0%
7402	43520	REPAIRS & MAINTENANCE EQUIPME	.00	.00	60,000.00	60,000.00	60,000.00	60,000.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR:
SOLID WASTE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7402	43530	REPAIRS VEHICLES	.00	.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
7402	43540	SOFTWARE MAINTENANCE	.00	.00	4,450.00	4,450.00	4,450.00	4,450.00	.0%
7402	43560	REPAIRS TRANSFER STATION	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
7402	43911	ADVERTISING	.00	.00	.00	.00	.00	.00	.0%
7402	43990	PERMITS	.00	.00	3,375.00	3,375.00	3,375.00	3,375.00	.0%
7402	44300	RENT	.00	.00	390.00	390.00	390.00	390.00	.0%
7402	44500	INSURANCE AND BONDS	.00	.00	12,500.00	17,400.00	17,400.00	17,400.00	.0%
7402	44910	DUES AND SUBSCRIPTIONS	.00	.00	.00	.00	.00	.00	.0%
7402	44980	TIPPING FEE CONTRACT	.00	.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	.0%
7402	45100	CAPITAL OUTLAY	.00	.00	236,104.00	196,912.00	196,912.00	196,912.00	.0%
7402	47980	CLOSURE OF LANDFILL MAINTENAN	.00	.00	.00	.00	.00	.00	.0%
TOTAL DISPOSAL			2,033.65	.00	2,474,656.00	2,472,301.00	2,472,301.00	2,472,301.00	.0%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: SOLID WASTE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7403	TIRE COLLECTION								
7403	40121	SALARIES	3,227.50	3,570.00	3,570.00	3,768.00	3,768.00	3,768.00	5.5%
7403	40181	SOCIAL SECURITY	244.66	274.00	274.00	289.00	289.00	289.00	5.5%
7403	40182	RETIREMENT	370.16	436.00	436.00	488.00	488.00	488.00	11.9%
7403	40183	HOSPITAL INSURANCE	1,220.53	1,269.00	1,269.00	1,380.00	1,380.00	1,380.00	8.7%
7403	40184	Life Insurance	2.72	3.00	3.00	4.00	4.00	4.00	33.3%
7403	41860	WORKERS COMPENSATION	4.75	9.00	9.00	.00	.00	.00	-100.0%
7403	42600	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00	.0%
7403	44970	CONTRACTED HAULING	152,596.60	122,000.00	122,000.00	122,000.00	122,000.00	122,000.00	.0%
TOTAL TIRE COLLECTION			157,666.92	127,561.00	127,561.00	127,929.00	127,929.00	127,929.00	.3%

Duplin County, NC

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: SOLID WASTE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
7405	WHITE GOODS DISPOSAL								
7405	40121	SALARIES	5,922.65	9,371.00	9,371.00	9,400.00	9,400.00	9,400.00	.3%
7405	40181	SOCIAL SECURITY	403.83	717.00	717.00	719.00	719.00	719.00	.3%
7405	40182	RETIREMENT	677.52	1,143.00	1,143.00	1,217.00	1,217.00	1,217.00	6.5%
7405	40183	HOSPITAL INSURANCE	1,141.25	1,269.00	1,269.00	1,274.00	1,274.00	1,274.00	.4%
7405	40184	Life Insurance	2.64	3.00	3.00	4.00	4.00	4.00	33.3%
7405	41262	COLLECTION SITE COSTS	.00	.00	.00	.00	.00	.00	.0%
7405	41860	WORKERS COMPENSATION	3.39	100.00	100.00	100.00	100.00	100.00	.0%
7405	41987	EQUIPMENT USAGE	12,960.00	12,960.00	12,960.00	12,960.00	12,960.00	12,960.00	.0%
7405	42120	UNIFORMS	299.52	300.00	300.00	300.00	300.00	300.00	.0%
7405	42500	VEHICLE GASOLINE	.00	.00	.00	.00	.00	.00	.0%
7405	43210	TELEPHONE	14.43	30.00	30.00	30.00	30.00	30.00	.0%
7405	43530	REPAIRS VEHICLES	9,506.75	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.0%
7405	44500	INSURANCE AND BONDS	.00	.00	.00	.00	.00	.00	.0%
TOTAL WHITE GOODS DISPOSAL			30,931.98	32,893.00	32,893.00	33,004.00	33,004.00	33,004.00	.3%
TOTAL SOLID WASTE			497,833.97	.00	.00	-4.00	.00	.00	.0%
		TOTAL REVENUE	-3,759,094.83	-4,090,542.00	-4,468,358.00	-4,640,701.00	-4,640,697.00	-4,640,697.00	.0%
		TOTAL EXPENSE	4,256,928.80	4,090,542.00	4,468,358.00	4,640,697.00	4,640,697.00	4,640,697.00	.0%
		GRAND TOTAL	497,833.97	.00	.00	-4.00	.00	.00	.0%

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Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: INSURANCE

			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2024 REQUESTED	2024 RECOMMENDED	2024 APPROVED	PCT CHANGE
4112		EMPLOYEE INSURANCE FUND							
4112	38310	INTEREST EARNED	-361.85	-200.00	-200.00	-7,300.00	-7,300.00	-7,300.00	3550.0%
4112	38345	INSURANCE PREMIUMS	-5,014,578.59	-5,193,161.00	-5,193,161.00	-5,201,387.00	-5,201,387.00	-5,201,387.00	.2%
4112	38346	INSURANCE PREM RETIREES/COBRA/	-599,335.99	-591,587.00	-591,587.00	-591,587.00	-591,587.00	-591,587.00	.0%
4112	38347	INSURANCE FEES FEDERAL ACA	.00	.00	.00	.00	.00	.00	.0%
4112	38353	VISION INSURANCE PREMIUMS	-31,324.77	-29,491.00	-29,491.00	-33,000.00	-33,000.00	-33,000.00	11.9%
4112	38355	LIFE INSURANCE PREMIUMS	-12,838.01	.00	.00	.00	.00	.00	.0%
4112	38390	MISCELLANEOUS	-37.72	.00	.00	.00	.00	.00	.0%
4112	39811	TRANSFER FROM GENERAL FUND	-473,106.97	-408,413.00	-408,413.00	-1,327,876.00	-1,327,876.00	-1,327,876.00	225.1%
4112	39969	FUND BALANCE APPROPRIATED	.00	.00	.00	.00	.00	.00	.0%
4112	40184	Life Insurance	11,400.60	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	.0%
4112	40188	FED AFFORDABLE CARE ACT FEES	3,744.45	1,900.00	1,900.00	19,000.00	19,000.00	19,000.00	900.0%
4112	41201	CLAIMS MEDICAL	6,128,807.23	6,038,952.00	6,038,952.00	6,957,150.00	6,957,150.00	6,957,150.00	15.2%
4112	41951	ADMIN/UNDERWRITING	.00	.00	.00	.00	.00	.00	.0%
4112	41980	PATIENT MANAGEMENT SERVICES	98,478.42	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
4112	41981	WELLNESS INCENTIVE	22,500.00	20,000.00	20,000.00	23,000.00	23,000.00	23,000.00	15.0%
4112	41982	VISION INSURANCE PREMIUM FEES	45,756.82	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	.0%
4112	42020	PHARMACY MANAGEMENT/SCRIPTS	.00	.00	.00	.00	.00	.00	.0%
		TOTAL EMPLOYEE INSURANCE FUN	179,103.62	.00	.00	.00	.00	.00	.0%
		TOTAL INSURANCE	179,103.62	.00	.00	.00	.00	.00	.0%
		TOTAL REVENUE	-6,131,583.90	-6,222,852.00	-6,222,852.00	-7,161,150.00	-7,161,150.00	-7,161,150.00	.0%
		TOTAL EXPENSE	6,310,687.52	6,222,852.00	6,222,852.00	7,161,150.00	7,161,150.00	7,161,150.00	.0%
		GRAND TOTAL	179,103.62	.00	.00	.00	.00	.00	.0%

Duplin County, NC

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20243 RECOMMENDED IMPORT FOR PERIOD 99

ACCOUNTS FOR: INSURANCE

2022 ACTUAL | 2023 ORIG BUD | 2023 REVISED BUD | 2024 REQUESTED | 2024 RECOMMENDED | 2024 APPROVED | PCT CHANGE

** END OF REPORT - Generated by tracy chestnutt **

FY 2024 DEPARTMENTAL SALARY REQUESTS

TOTAL SALARY AND BENEFITS

DEPARTMENT	REQUEST	CURRENT GRADE	CURRENT SALARY	NEW GRADE	REQUESTED SALARY INFO	Difference of	%INCREASE	SALARY	BENEFITS	REQUESTED	RECOMMENDED	APPROVED
IT	Due to Felicia Thomas resignation, give Themaine Matthews a $1,390.13 increase, due to the increase of duties assigned.	66	$57,000.06		$58,390.19	$1,390.13	2%	$ 1,390.13	$ 285.95	$ 1,676.08	$ -	$ -
IT	Due to Felicia Thomas resignation, give Sandra Ayala Ramirez a $1,390.13 increase, due to the increase of duties assigned.	67	$56,208.02		$59,598.15	$1,390.13	2%	$ 1,390.13	$ 285.95	$ 1,676.08	$ -	$ -
IT	Due to Felicia Thomas resignation, give Brandon James a $1,390.13 increase, due to the increase of duties assigned.	67	$54,632.50		$56,022.63	$1,390.13	3%	$ 1,390.13	$ 285.95	$ 1,676.08	$ -	$ -
Soil & Water	Due to completion/receiving "Operator in Charge" 2% pay increase for Cole Smith # 8534	59	$37,160.50		$37,903.71	$743.21	2%	$ 743.21	$ 152.88	$ 896.09	$ 896.09	$ 896.09
Soil & Water	Completion/receiving "Operator in Charge" in March 2% pay increase for David Whaley #9202	59	$36,611.38	59	$37,343.61	$732.23		$ 732.23	$ 150.62	$ 882.85	$ 882.85	$ 882.85
Transportation	Reclass Transportation Specialist to Vehicle Operator II	51	$24,780.08	**55**	**$30,120.22**	$5,340.14	28%	$ 5,340.14	$ 1,098.47	$ 6,438.61	$ 6,438.61	$ 6,438.61
Transportation	**Reclass Secretary/Dispatcher to Administrative Support Specialist due to performing the duties of a Vehicle Operator II.**	53	$27,320.02	56	$31,626.14	$4,306.12		$ 4,306.12	$ 885.77	$ 5,191.89	$ -	$ -
Transportation	**Reclass the Accounting Tech II (gr 57) to an Administrative Officer I (gr 62).**	57	$33,207.57	62	$42,382.34	$9,174.77		$ 9,174.77	$ 1,887.25	$ 11,062.02	$ -	$ -
Communications	**Add Telecommunicators II Positions:** E911 began dispatching Warsaw PD 911 calls on nights and weekend in February 2009. In August of 2021 E911 began dispatching 911 calls on an as needed basis for weekly daytime coverage taking over full E911 dispatching in January 2023. We are currently averaging an additional 500 E911 calls monthly. **(A total of 2 new positions)**			59	$36,611.38	$36,611.38		$ 36,611.38	$ 18,168.12	$ 54,779.50	$ 54,779.50	$ -

FY 2024 DEPARTMENTAL SALARY REQUESTS

TOTAL SALARY AND BENEFITS

DEPARTMENT	REQUEST	CURRENT GRADE	CURRENT SALARY	NEW GRADE	REQUESTED SALARY INFO	Difference of	%INCREASE	SALARY	BENEFITS	REQUESTED	RECOMMENDED	APPROVED
Communications	**Add Telecommunicators II Positions:** E911 began dispatching Warsaw PD 911 calls on nights and weekend in February 2009 In August of 2021 E911 began dispatching 911 calls on an as needed basis for weekly daytime coverage taking over full E911 dispatching in January 2023. We are currently averaging an additional 500 E911 calls monthly. **(A total of 2 new positions)**			59	$36,611.38	$36,611.38		$ 36,611.38	$ 18,168.12	$ 54,779.50	$ 54,779.50	$ -
Animal Services	**Reclass a Part time Animal Shelter Attendant to a Full time Animal Shelter Attendant** due to the recommendation fo the NACA in regard to the time spent per animal per day. (Part time hours 58 hrs bi weekly) If the Animal Control Officer does this, it takes them away from the important duties. Adding a full-time position and hiring another Deputy Animal Control Officer.	54	$20,795.32	54	$28,685.80	$7,890.48		$ 7,890.48	$ 12,260.23	$ 20,150.71	$ 20,150.71	$ -
Animal Services	due to the recommendation fo the NACA in regard to the time spent per animal per day. If the Animal Control Officer does this, it takes them away from the important duties. **Adding a full-time position and hiring another Deputy Animal Control Officer.**			58	$34,867.82	$34,867.82		$ 34,867.82	$ 17,809.47	$ 52,677.29	$ -	$ -
Animal Services	Full Time Animal Shelter Attendant	0	$0.00	54	$28,685.80	$28,685.80		$ 28,685.80	$ 5,900.67	$ 34,586.47	$ 34,586.47	$ -
Health	Over the last yr, there have not been any qualified applicants for Nutritionist I, this is contracted out with Nutrition Plus ($50/hr), **requesting to reclassify Nutritionist I (Grade 61) to PHN II (Grade 66). REQUEST TO RECLASS**	61	$40,363.96	66	$51,515.88	$11,151.92		$ 11,151.92	$ 2,293.95	$ 13,445.87	$ 13,445.87	$ 13,445.87
Health PHN III / WIC Director	Health is requesting approval to move the starting salary of the following positions on the grade approved by OSHR to closely mirror the approved starting salary by the BOCC to avoid salary compression for thoses PHNs considering career advancements. PHN III & **PHN III/Wic Director grade 67 26.00056 hrly/$54,091.70 (request to adjust starting salary to starting salary of gr 68 $56,796.22)** **PHN III/WIC Director**	67	$54,091.70	67	$56,796.22	$2,704.52		$ 2,704.52	$ 556.32	$ 3,260.84	$ -	$ -
Health Nursing Supervisor I	Health is requesting approval to move the starting salary of the following positions on the grade approved by OSHR to closely mirror the approved starting salary by the BOCC to avoid salary compression for thoses PHNs considering career advancements. Public Health Nurse Supervisor I **grade 68 $27.3059 hrly/$56,796.22 (request to adjust starting salary to $59,090.78)** **PHN Supervisor I**	68	$56,796.22		$59,090.78	$2,294.56		$ 2,294.56	$ 471.99	$ 2,766.55	$ -	$ -
Health Nursing Supervisor II	Health is requesting approval to move the starting salary of the following positions on the grade approved by OSHR to closely mirror the approved starting salary by the BOCC to avoid salary compression for thoses PHNs considering career advancements. Public Health Nurse Supervisor II **grade 70 $30.1047 hrly/$62,617.88 (request to adjust starting salary to starting salary $65,147.59)** **PHN Supervisor II**	70	$62,617.88		$65,147.59	$2,529.71		$ 2,529.71	$ 520.36	$ 3,050.07	$ -	$ -
Health	Madisen Barwick Nursing Supervisor I graduates with MSN (Masters) as of May/June 2023, receive 6% pay increase	68	$60,272.68		$63,889.04	$3,616.36		$ 3,616.36	$ 743.89	$ 4,360.25	$ -	$ -

FY 2024 DEPARTMENTAL SALARY REQUESTS

TOTAL SALARY AND BENEFITS

DEPARTMENT	REQUEST	CURRENT GRADE	CURRENT SALARY	NEW GRADE	REQUESTED SALARY INFO	Difference of	%INCREASE	SALARY	BENEFITS	REQUESTED	RECOMMENDED	APPROVED
Health	Megan Best Gonzalez - Public Health Nurse II graduates with MSN (Masters) as of May/June 2023, receive 6% pay increase	66	$53,872.00		$57,104.32	$3,232.32		$ 3,232.32	$ 664.89	$ 3,897.21	$ -	$ -
Health	Kristen Mullins - Public Health Nurse II graduates with BSN (Bachelors) as of May/June 2023, receive 4% pay increase	66	$51,773.28		$53,844.21	$2,070.93		$ 2,070.93	$ 425.99	$ 2,496.92	$ -	$ -
Enviormental Health Specialist	-Health is requesting to create an EHS Career Development Plan.-Health is requesting a **4% pay increase to be awarded when an EHS fully meets the requirement to become a Registered Environmental Health Specialist (REHS) and has obtained at least one authorization.** -After completing any future authorization(s), an **EHS/REHS will receive a 2% pay increase for each additional authorization to assist with workforce development and due to the expected increase in their job responsibilities.** -If the EHS Career Development Plan is approved, then **Health is requesting a review of the county's current Environmental Health staff and their authorizations to compensate according to avoid salary compression and improve recruitment and retention**					$0.00		$ -	$ -	$ -	$ -	$ -
Proposed Info	*Johnny Summerlin "Environmental Health Supervisor" 4 % increase (Registered)*	*67*	*$73,415.42*		*$76,352.04*	$2,936.62		$ 2,936.62	$ 604.06	$ 3,540.68	$ 3,540.68	$ 3,540.68
Proposed Info	*Mary Cashwell "Env Health Prog Specialist" 4% inc (Registered)*	*66*	*$62,980.84*		*$65,500.07*	$2,519.23		$ 2,519.23	$ 518.21	$ 3,037.44	$ 3,037.44	$ 3,037.44
Proposed Info	*Adam Kennedy "Env Health Specialist" 4% inc (Registered)*	*64*	*$49,062.52*		*$51,025.02*	$1,962.50		$ 1,962.50	$ 403.69	$ 2,366.19	$ 2,366.19	$ 2,366.19
Health	**Additional 1-PHN II and 1-Practical Nurse (LPN) II Positions** -Health is requesting to add 1-PHN II and 1-LPN II to the budget since Health is fully staffed with 3-NPs, 1-Pediatrician, and Wayne Women't to provide clinical services for the residents of Duplin County. **PHN II — Grade 66 with a starting salary of $51,515.84 (+ educational degree and years of public health nursing)**			66	$51,515.84	$51,515.84		$ 51,515.84	$ 21,233.97	$ 72,749.81	$ -	$ -

FY 2024 DEPARTMENTAL SALARY REQUESTS

TOTAL SALARY AND BENEFITS

DEPARTMENT	REQUEST	CURRENT GRADE	CURRENT SALARY	NEW GRADE	REQUESTED SALARY INFO	Difference of	%INCREASE	SALARY	BENEFITS	REQUESTED	RECOMMENDED	APPROVED
Health	**Additional 1-PHN II and 1-Practical Nurse (LPN) II Positions** -Health is requesting to add 1-PHN II and 1-LPN II to the budget since Health is fully staffed with 3-NPs, 1-Pediatrician, and Wayne Women't to provide clinical services for the residents of Duplin County. **LPN--Grade 59 with a starting salary $36,611.35(+ educational degree and years of public health nursing)**			59	$36,611.35	$36,611.35		$ 36,611.35	$ 18,168.11	$ 54,779.46	$ -	$ -
Health	RECLASS: 1 PHN II to PHN III **Due to the department's need for organizational restructuring, please consider reclassifying 1-PHN II position to a PHN III position.**	66	$51,515.88	67	$54,091.70	$2,575.82		$ 2,575.82	$ 529.85	$ 3,105.67	$ -	$ -
Health Public Health Educator I Position	Health is requesting to create a Public Health Educator I position to determine appropriate public health education activities for specific and generalized populations. This position will be a **Grade 58 with a starting salary of $34,867.85 and will be funded with state funding.**			58	$34,867.82	$34,867.82		$ 34,867.82	$ 17,809.47	$ 52,677.29	$ -	$ -
Solid Waste	Request to raise Ladonna Williams (7669) pay due to her handling a significant amunt of money each yr. **Increase request $1.00 an hr.....current hourly rate is $13.7256/hr, request to increase to $14.7256/hr**	53	$28,549.30		$30,629.25	$2,079.95		$ 2,079.95	$ 427.85	$ 2,507.80	$ -	$ -
Solid Waste	Request to increase Thomas Rouse (6993) pay due to obtaining CDL License. Some of the things he has to drive he has to have CDL's. He received CDL after 07/1/22.	59	$41,550.86		$42,381.88	$831.02		$ 831.02	$ 170.94	$ 1,001.96	$ 1,001.96	$ 1,001.96

FY 2024 DEPARTMENTAL SALARY REQUESTS

TOTAL SALARY AND BENEFITS

DEPARTMENT	REQUEST	CURRENT GRADE	CURRENT SALARY	NEW GRADE	REQUESTED SALARY INFO	Difference of	%INCREASE	SALARY	BENEFITS	REQUESTED	RECOMMENDED	APPROVED
Aging	Reclassification of Receptionist /SHIIP Position to Admisistrative Secretary I Grd 54. Reclassification Position – Administrative Secretary 1 – Grade 54 – 13.79 - $28,685.95 - Current Fiscal Year Budget (FY 22-23) funds allocated in the position for the retired employee was $38,366.38 (29 years of service).	52	$26,018.98	55	$30,120.22	$4,101.24		$ 4,101.24	$ 843.63	$ 4,944.87	$ -	$ -
Elections	Increase Chief Judges hourly rate from $10.6731 to & $15.00/ hour. **APPROVED NO INCREASES IN FY 24 BUDGET**		$10.67		$15.00	$4.33		$ 4.33	$ 0.89	$ 5.22	$ -	$ -
Elections	Increase the hourly rate of Judges, Office Asst from $9.4764 to $13.00 **APPROVED NO INCREASES IN FY 24 BUDGET**		$9.48		$13.00	$3.52		$ 3.52	$ 0.72	$ 4.25	$ -	$ -
Elections	Increase the hourly rate of Assistants/Rover from $9.4764 to $11.00 **APPROVED NO INCREASES IN FY 24 BUDGET**		$9.48		$11.00	$1.52		$ 1.52	$ 0.31	$ 1.84	$ -	$ -

FY 2024 DEPARTMENTAL SALARY REQUESTS

TOTAL SALARY AND BENEFITS

DEPARTMENT	REQUEST	CURRENT GRADE	CURRENT SALARY	NEW GRADE	REQUESTED SALARY INFO	Difference of	%INCREASE	SALARY	BENEFITS	REQUESTED	RECOMMENDED	APPROVED
Library	**Reinstatment of Part Time Permanent Library Assistant I** respectfully requesting that the 29 hours (weekly) part-time position for the Magnolia Library and Kenansville Circulation Desk be returned to the library budget using county funds for FY 2023-24. This position is paid at $13.1346/hr. 58 hours bi weekly/19,806.97 annually (grade 53)			53	$19,806.97	$19,806.97		$ 19,806.97	$ 4,074.29	$ 23,881.26	$ -	$ -
Finance	request a change in pay and/or pay grade for the position of accounting manager in the finance office. This position is a current grade of 68 with a minimum starting salary of $56,795. The budgeted salary is $58,783.92. I am requesting to increase the salary to the minimum of grade 71 which is $65,748.80. I am requesting either the salary be raised within the current grade of 68 or the position grade be raised to grade 71. This represents an increase of $6,344 in the finance office budget request.	68	$58,783.92	71	$65,748.80	$6,964.88		$ 6,964.88	$ 1,432.68	$ 8,397.56	$ -	$ -
Tax Administration	Reclass Tax Assistant II to Business/Personal Property Appraiser NO PER HR	56	$36,457.20	60	$38,442.04	$1,984.84		$ 1,984.84	$ 408.28	$ 2,393.12	$ -	$ -
Tax Administration	Additional Position: Permanent Part Time Commercial /Residential Appraiser Currently have a contract appraiser, want to make the contract worker a County Employee . The hourly rate requested $31.25.					$0.00		$ -	$ -	$ -	$ -	$ -
Tax Administration	2% increase for certification completion in May 2023	57	$33,705.62	57	$34,379.73	$674.11		$ 674.11	$ 138.66	$ 812.77	$ 812.77	$ 812.77
Social Services	Request to change the grade/salary for Child Support Agent I from grade 57 to grade 59. (Requested/proposed salary is $35,485, , the beginning salary for grade 59 is $36,611.38.)	57	$33,207.72	59	$36,611.38	$3,403.66		$ 3,403.66	$ 700.13	$ 4,103.79	$ -	$ -

FY 2024 DEPARTMENTAL SALARY REQUESTS

DEPARTMENT	REQUEST	CURRENT GRADE	CURRENT SALARY	NEW GRADE	REQUESTED SALARY INFO	Difference of	%INCREASE	TOTAL SALARY AND BENEFITS SALARY	BENEFITS	REQUESTED	RECOMMENDED	APPROVED
Social Services	Request to change the grade/salary for Child Support Agent II from grade 59 to grade 61. (Requested/proposed salary is $39,159... the beginning salary for grade 61 is $40,363.96.)	59	$36,611.38	61	$40,363.96	$3,752.58		$ 3,752.58	$ 771.91	$ 4,524.49	$ -	$ -
Social Services	Request to change the grade/salary for Child Support Supervisor II from grade 62 to grade 64. (Requested/proposed salary is 46,726... the beginning salary for grade 64 is $46,726.42.) **URGENT REQUEST**	62	$42,382.34	64	$46,726.42	$4,344.08		$ 4,344.08	$ 893.58	$ 5,237.66	$ -	$ -
Social Services	Request for on-call pay for Social Workers & Interpreters (Interpreters are always on call), to be paid $50 incentive per day-Saturday & Sunday. This request is for all Social Workers and Interpreters, On Call Duty $50 /day Sat & Sun Totaling $500 per week, $1000 per pay period $26,000 per year (5 Emp per week)				$26,000.00	$26,000.00		$ 26,000.00	$ 5,348.20	$ 31,348.20	$ -	$ -

FY 2024 DEPARTMENTAL SALARY REQUESTS

DEPARTMENT	REQUEST	CURRENT GRADE	CURRENT SALARY	NEW GRADE	REQUESTED SALARY INFO	Difference of	%INCREASE	TOTAL SALARY AND BENEFITS SALARY	BENEFITS	REQUESTED	RECOMMENDED	APPROVED
Social Services	Requesting 9 Additional IMC's II , (Medicaid Expansion) Total for 9 positions $329,502.42 annual Salary IMC II is $36,611.38	59			$329,502.42	$329,502.42		$ 329,502.42	$ 67,778.65	$ 397,281.07	$ -	$ -
Social Services	Requesting 1 Additional IMC III (Medicaid Expansion)	61			$40,363.96	$40,363.96		$ 40,363.96	$ 8,302.87	$ 48,666.83	$ -	$ -
Social Services	Requesting 2 Additional IM Supervisors (Medicaid Expansion) Total for 9 positions $89,002.68 annual Salary IMC Supervisor is $44,501.34	63			$89,002.68	$89,002.68		$ 89,002.68	$ 18,307.85	$ 107,310.53	$ -	$ -
EMS	It is my request to move Mark Casey, EMS Training Officer, to a Grade 67. Currently the EMS Trainging Officer grade 65/$49,062.52 ann ($23.5878 hourly)	65	$52,006.50	67	$54,091.70	$2,085.20		$ 2,085.20	$ 428.93	$ 2,514.13	$ -	$ -

FY 2024 DEPARTMENTAL SALARY REQUESTS

TOTAL SALARY AND BENEFITS

DEPARTMENT	REQUEST	CURRENT GRADE	CURRENT SALARY	NEW GRADE	REQUESTED SALARY INFO	Difference of	%INCREASE	SALARY	BENEFITS	REQUESTED	RECOMMENDED	APPROVED
Fire Marshal	**Michael Mahoney,** was hired into his position of Deputy Fire Marshal, on April 19, 2022. Michael was awarded a Bachelor's Degree of Science, with a Major in Fire Administration & Fire Investigation on December 6, 2022. Pursuant to these facts, I respectfully request Dublin County honor his commitment, increasing his salary 4%, as defined in previously existing policy	65	$49,062.52	65	$51,025.02	$1,962.50		$ 1,962.50	$ 403.69	$ 2,366.19	$ -	$ -
Fire Marshal	Brian Matthis - request to reclassify the position of Emergency Management Planner (Grade 64) to Emergency Management Coordinator (Grade 65)	64	$46,959.90	65	$49,062.52	$2,102.62		$ 2,102.62	$ 432.51	$ 2,535.13	$ 2,535.13	$ 2,535.13

FY 2024 DEPARTMENTAL SALARY REQUESTS

TOTAL SALARY AND BENEFITS

DEPARTMENT	REQUEST	CURRENT GRADE	CURRENT SALARY	NEW GRADE	REQUESTED SALARY INFO	Difference of	%INCREASE	SALARY	BENEFITS	REQUESTED	RECOMMENDED	APPROVED
Fire Marshal	Brian Matthis educational increase 4% due to achieving Bachelors Degree.	64	$49,959.90		$51,958.30	$1,998.40		$ 1,998.40	$ 411.07	$ 2,409.47	$ -	$ -
Human Resources	Kimberly Wickline obtained her Associates Degree, during employment with Duplin County. Kimberly was advised if she completed/awarded her degree she would receive 2% increase based off the educational policy that was in place(when she started her James Sprunt) Kimberly completed her degree/program Dec 14,2022	65	$49,062.52	65	$50,043.77	$981.25		$ 981.25	$ 201.84	$ 1,183.09	$ -	$ -
	TOTAL REQUESTS									**1,125,438.61**	**199,253.76**	**34,957.58**

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NORTH CAROLINA
DUPLIN COUNTY

SERVICE CONTRACT

THIS CONTRACT is made, and entered into this the 15th day of May 2023, by and between the **COUNTY of DUPLIN**, a political subdivision of the State of North Carolina, (hereinafter referred to as "COUNTY"), and, Greenman-Pedersen, Inc. a corporation duly authorized to do business in the State of North Carolina, (hereinafter referred to as "CONTRACTOR").

For and in consideration of mutual promises to each as herein after set forth, the parties hereto do mutually agree as follows:

1. **SCOPE OF SERVICES.** CONTRACTOR hereby agrees to provide the services and/or materials under this Contract pursuant to the provisions and specifications identified in "Attachment 1" (hereinafter collectively referred to as "Services"). Attachment 1 is hereby incorporated herein and made a part of this Contract.

2. **TERM OF CONTRACT.** Contractor agrees to commence work on or before July 1, 2023, and to complete substantially all work to be performed hereunder no later than December 31, 2023.

   Contractor shall complete its performance of the Services in accordance with the schedule included in the Proposal ("Work Schedule") prepared by Contractor and acceptable to Owner detailing activities to be performed, duration, sequence, resources required and estimated cost. Such Work Schedule shall not be revised without prior written consent of the Contractor. Contractor shall provide regular periodic status reports and updates to Owner as reasonably required by Owner or on a mutually agreed-upon schedule, describing Contractor's progress and costs and identifying any changes to the original, agreed-upon project completion date, subject to Owner's reasonable approval. Contractor acknowledges and confirms that it shall perform the Services in accordance with the Work Schedule, subject to any delays attributable to Owner's activities or events outside Contractor's reasonable control and shall exercise best efforts to meet all scheduled performance milestone dates. In the event that, through no fault of Contractor, Owner delays, suspends or directs Contractor to suspend performance of the Services for a period in excess of ninety (90) days, Contractor may submit a revised fee and Work Schedule to reflect its proposed increases in consideration and time associated therewith..

3. **PAYMENT TO CONTRACTOR.** CONTRACTOR shall receive from COUNTY an amount not to exceed ($ 28,000.00) as full compensation for the provision of Services. COUNTY agrees to pay CONTRACTOR at the rates specified for Services performed to the reasonable satisfaction of the COUNTY, in accordance with this Contract and Attachment 1. Unless otherwise specified, CONTRACTOR shall submit an itemized invoice to COUNTY by the end of the month during which Services are performed. A Purchase Order number may be assigned to encumber the funds associated with this Contract and must appear on all invoices and correspondence mailed to Purchaser. Payment will be processed promptly upon receipt and approval of the invoice by COUNTY.

4. **INDEPENDENT CONTRACTOR.** COUNTY and CONTRACTOR agree that CONTRACTOR is an independent contractor and shall not represent itself as an agent or employee of COUNTY for any purpose in the performance of CONTRACTOR's duties under this Contract. Accordingly, CONTRACTOR shall be responsible for payment of all federal, state and local taxes as well as business license fees arising out of CONTRACTOR's activities in accordance with this Contract. For purposes of this Contract taxes shall include, but not be limited to, Federal and State Income, Social Security and Unemployment Insurance taxes.

   CONTRACTOR, as an independent contractor, shall perform the Services required hereunder in a professional manner and in accordance with the standards of applicable professional organizations and licensing agencies.

5. **INSURANCE AND INDEMNITY.** To the fullest extent permitted by laws and regulations, CONTRACTOR shall indemnify and hold harmless the COUNTY and its officials, agents, and employees from and against claims, damages, losses, and reasonable expenses (including but not limited to fees and charges of engineers or architects, attorneys, and other professionals and costs related to court action or arbitration) caused by CONTRACTOR's performance of this Contract or the actions of the CONTRACTOR or its officials, employees, or contractors under this Contract or under contracts entered into by the CONTRACTOR in connection with this Contract. This indemnification shall survive the termination of this Contract.

   In addition, CONTRACTOR shall comply with the North Carolina Workers' Compensation Act and shall provide for the payment of workers' compensation to its employees in the manner and to the extent required by such Act. Additionally, CONTRACTOR shall maintain, at its expense, the following minimum insurance coverage:

   $1,000,000 per occurrence /$2,000,000 aggregate --- Bodily Injury Liability, and
   $100,000 --- Property Damage Liability, or
   $1,000,000 per occurrence /$2,000,000 aggregate---Combined Single Limit Bodily Injury and Property Damage

   CONTRACTOR, upon execution of this Contract, shall furnish to the COUNTY a Certificate of Insurance reflecting the minimum limits stated above. The Certificate shall provide for thirty (30) days advance written notice in the event of a decrease, termination or cancellation of coverage. Providing and maintaining adequate insurance coverage is a material obligation of the CONTRACTOR. All such insurance shall meet all laws of the State of North Carolina. Such insurance coverage shall be obtained from companies that are authorized to provide such coverage and that are authorized by the Commissioner of Insurance to do business in North Carolina. The CONTRACTOR shall at all times comply with the terms of such insurance policies, and all requirements of the insurer under any such insurance policies, except as they may conflict with existing North Carolina laws or this Contract. The limits of coverage under each insurance policy maintained by the CONTRACTOR shall not be interpreted as limiting the CONTRACTOR's liability and obligations under the Contract.

6. **LICENSURE, CERTIFICATION, AND REGISTRATION OF PERSONNEL.** All personnel provided or made available by Contractor to render services hereunder shall be licensed, certified or registered, as appropriate, in their respective areas of expertise as required by applicable North Carolina law.

7. **CONFIDENTIALITY.** All data and information, both written and verbal, furnished to Contractor by County shall be regarded as confidential, shall remain the sole property of County and shall be held in confidence and safekeeping by Contractor for the sole use of the parties and Contractor under the terms of this Agreement. Contractor agrees that its officers, employees and agents will not disclose to any person, firm or entity other than County or County's designated legal counsel, accountants or practice management consultants any information about County, its practice or billing.

8. **HEALTH AND SAFETY.** CONTRACTOR shall be responsible for initiating, maintaining and supervising all safety precautions and programs required by OSHA and all other regulatory agencies as it relates to its own employees while providing Services under this Contract.

9. **NON-DISCRIMINATION IN EMPLOYMENT.** CONTRACTOR shall not discriminate against any employee or applicant for employment because of age, sex, race, creed, national origin, or disability. CONTRACTOR shall take affirmative action to ensure that qualified applicants are employed and that employees are treated fairly and legally during employment with regard to their age, sex, race, creed, national origin, or disability. In the event CONTRACTOR is determined by the final order of an appropriate agency or court to be in violation of any non-discrimination provision of federal, state or local law or this provision, this Contract may be canceled, terminated or suspended in whole or in part by COUNTY, and CONTRACTOR may be declared ineligible for further COUNTY contracts.

CONTRACTOR shall further comply with all federal, state, and local requirements related to participation of minority and historically underutilized businesses in all aspects of the services to be provided under this Contract.

10. **GOVERNING LAW.** This Contract shall be governed by and in accordance with the laws of the State of North Carolina. All actions relating in any way to this Contract shall be brought in the General Court of Justice in the County of Duplin and the State of North Carolina.

11. **TERMINATION OF CONTRACT.** This Contract may be terminated, without cause, by either party upon thirty (30) days written notice to the other party. This termination notice period shall begin upon receipt of the notice of termination. Such a termination does not bar either party from pursuing a claim for damages for breach of the contract.

    If, through any cause, CONTRACTOR shall fail to fulfill its contractual obligations in a timely and proper manner, COUNTY shall give written notice and CONTRACTOR shall correct the stated inadequacy within a fifteen (15) business day cure period. If CONTRACTOR fails to timely correct the inadequacy, then COUNTY shall have the right to immediately terminate the Contract by giving written notice specifying the effective date thereof. In that event, all finished or unfinished deliverable items prepared by CONTRACTOR under this contract shall, at the COUNTY's option, become its property and CONTRACTOR shall be entitled to receive just and equitable compensation for any satisfactorily completed work minus any payment or compensation previously received. Notwithstanding the foregoing, CONTRACTOR shall not be relieved of liability to COUNTY for damages sustained by virtue of CONTRACTOR's breach of this agreement. Without limiting any other remedies that may be available in the case of breach by CONTRACTOR, COUNTY may procure contract services from another source and hold CONTRACTOR responsible for any excess cost occasioned thereby. The filing of a petition for bankruptcy by CONTRACTOR shall constitute an act of default under this contract.

    Termination of this Contract, either with or without cause, shall not form the basis of any claim for loss of anticipated profits by either party.

12. **SUCCESSORS AND ASSIGNS.** CONTRACTOR shall not assign its interest in this Contract without the written consent of COUNTY and consent shall not be withheld unreasonably. CONTRACTOR has no authority to enter into contracts on behalf of COUNTY.

13. **COMPLIANCE WITH LAWS.** CONTRACTOR represents that it is in compliance with all Federal, State, and local laws, regulations or orders, as amended or supplemented. The implementation of this Contract shall be carried out in strict compliance with all Federal, State, or local laws.

14. **E-VERIFY.** As a condition of payment for services rendered under this agreement, CONTRACTOR shall comply with the requirements of Article 2 of Chapter 64 of the General Statutes. Further, if CONTRACTOR provides the services to the County utilizing a subcontractor, CONTRACTOR shall require the subcontractor to comply with the requirements of Article 2 of Chapter 64 of the General Statutes as well. CONTRACTOR shall verify, by affidavit, compliance of the terms of this section upon request by the County.

15. **IRAN DIVESTMENT ACT.** CONTRACTOR certifies that they are not listed on the Final Divestment List created by the State Treasurer pursuant to N.C.G.S. 143-6A-4. Individuals or companies on the Final Divestment List are ineligible to contract or subcontract with Local Government Units. (G.S. 143C-6A-6(a).) It is the responsibility of each vendor or contractor to monitor compliance with this restriction. Contracts valued at less than $1,000.00 are exempt from this restriction.

16. **DIVESTMENT FROM COMPANIES THAT BOYCOTT ISRAEL.** The vendor or contractor certifies that it has not been designated by the North Carolina State Treasurer as a company engaged in the boycott of Israel pursuant to N.C.G.S. 147-86.81. It is the responsibility of each vendor or contractor to monitor compliance with this restriction. Contracts valued at less than $1,000.00 are exempt from this restriction.

17. **GOOD STANDING WITH COUNTY.** CONTRACTOR certifies that it is not delinquent on any taxes, fees, or other debt owed by CONTRACTOR to COUNTY. CONTRACTOR covenants and agrees to remain current on any taxes, fees, or other debt owed by CONTRACTOR to COUNTY during the Term of this Contract.

18. **NOTICES.** All notices which may be required by this contract or any rule of law shall be effective when received by certified mail sent to the following addresses:

COUNTY OF DUPLIN
ATTN: Davis Brinson
PO Box 950
Kenansville, NC 28349

CONTRACTOR:
Jonathan Hinkle
Greenman-Pedersen, Inc.

0878

1308 US-258
Kinston, NC 28504

19. **AUDIT RIGHTS.** For all Services being provided hereunder, COUNTY shall have the right to inspect, examine, and make copies of any and all books, accounts, invoices, records and other writings relating to the performance of the Services. Audits shall take place at times and locations mutually agreed upon by both parties. Notwithstanding the foregoing, CONTRACTOR must make the materials to be audited available within one (1) week of the request for them.

20. **COUNTY NOT RESPONSIBLE FOR EXPENSES.** COUNTY shall not be liable to CONTRACTOR for any expenses paid or incurred by CONTRACTOR, unless otherwise agreed in writing.

21. **ANNUAL APPROPRIATIONS AND FUNDING.** This Agreement may be subject to the annual appropriation of funds by the Duplin County Commissioners. Notwithstanding any provision herein to the contrary, in the event that funds are not appropriated for this Agreement, then County shall be entitled to immediately terminate this Agreement, without penalty or liability, except the payment of all contract fees due under this Agreement up to and through the last day of service.

22. **EQUIPMENT.** CONTRACTOR shall supply, at its sole expense, all equipment, tools, materials, and/or supplies required to provide Services hereunder, unless otherwise agreed in writing.

23. **ENTIRE CONTRACT.** This Contract, including Attachment 1, shall constitute the entire understanding between COUNTY and CONTRACTOR and shall supersede all prior understandings and agreements relating to the subject matter hereof and may be amended only by written mutual agreement of the parties.

24. **HEADINGS.** The subject headings of the sections are included for purposes of convenience only and shall not affect the construction or interpretation of any of its provisions. This Contract shall be deemed to have been drafted by both parties and no interpretation shall be made to the contrary.

25. **EXISTENCE**. CONTRACTOR warrants that it is a corporation duly organized, validly existing, and in good standing under the laws of the State of North Carolina and is duly qualified to do business in the State of North Carolina and has full power and authority to enter into and fulfill all the terms and conditions of this contract.

26. **AUTHORITY.** By execution hereof, the person signing for CONTRACTOR below certifies that he/she has read this Contract and that he/she is duly authorized to execute this Contract on behalf of the CONTRACTOR.

IN TESTIMONY WHEREOF, the parties have expressed their agreement to these terms by causing this Service Contract to be executed by their duly authorized office or agent.

Reviewed by Department Head
Mike B. Quinn
Date Reviewed: 5/31/23

CONTRACTOR
By: Jonathan Hinkle
Jonathan O Hinkle I am approving this document 2023.05.31 17:09:39-04'00'
Printed Name: Jonathan Hinkle
Title: VP, Southeast Director of Enivromental Engineering and Environmental Services

DUPLIN COUNTY
By:
Printed Name: Dexter Edwards
Title: Chairman

This instrument has been preaudited in the manner required by the Local Government and Fiscal Control Act
Stacy Chestnutt
Duplin County Finance Officer

ATTACHMENT 1" to follow

6780

NORTH CAROLINA **SERVICE CONTRACT**

DUPLIN COUNTY

THIS CONTRACT is made, and entered into this the 15th day of May 2023, by and between the **COUNTY of DUPLIN**, a political subdivision of the State of North Carolina, (hereinafter referred to as "COUNTY"), and, Greenman-Pedersen, Inc. a corporation duly authorized to do business in the State of North Carolina, (hereinafter referred to as "CONTRACTOR").

For and in consideration of mutual promises to each as herein after set forth, the parties hereto do mutually agree as follows:

1. **SCOPE OF SERVICES.** CONTRACTOR hereby agrees to provide the services and/or materials under this Contract pursuant to the provisions and specifications identified in "Attachment 1" (hereinafter collectively referred to as "Services"). Attachment 1 is hereby incorporated herein and made a part of this Contract.

2. **TERM OF CONTRACT.** Contractor agrees to commence work on or before July 1, 2023, and to complete substantially all work to be performed hereunder no later than December 31, 2023.

   Contractor shall complete its performance of the Services in accordance with the schedule included in the Proposal ("Work Schedule") prepared by Contractor and acceptable to Owner detailing activities to be performed, duration, sequence, resources required and estimated cost. Such Work Schedule shall not be revised without prior written consent of the Contractor. Contractor shall provide regular periodic status reports and updates to Owner as reasonably required by Owner or on a mutually agreed-upon schedule, describing Contractor's progress and costs and identifying any changes to the original, agreed-upon project completion date, subject to Owner's reasonable approval. Contractor acknowledges and confirms that it shall perform the Services in accordance with the Work Schedule, subject to any delays attributable to Owner's activities or events outside Contractor's reasonable control and shall exercise best efforts to meet all scheduled performance milestone dates. In the event that, through no fault of Contractor, Owner delays, suspends or directs Contractor to suspend performance of the Services for a period in excess of ninety (90) days, Contractor may submit a revised fee and Work Schedule to reflect its proposed increases in consideration and time associated therewith.

3. **PAYMENT TO CONTRACTOR.** CONTRACTOR shall receive from COUNTY an amount not to exceed ($ 30,000.00) as full compensation for the provision of Services. COUNTY agrees to pay CONTRACTOR at the rates specified for Services performed to the reasonable satisfaction of the COUNTY, in accordance with this Contract and Attachment 1. Unless otherwise specified, CONTRACTOR shall submit an itemized invoice to COUNTY by the end of the month during which Services are performed. A Purchase Order number may be assigned to encumber the funds associated with this Contract and must appear on all invoices and correspondence mailed to Purchaser. Payment will be processed promptly upon receipt and approval of the invoice by COUNTY.

4. **INDEPENDENT CONTRACTOR.** COUNTY and CONTRACTOR agree that CONTRACTOR is an independent contractor and shall not represent itself as an agent or employee of COUNTY for any purpose in the performance of CONTRACTOR's duties under this Contract. Accordingly, CONTRACTOR shall be responsible for payment of all federal, state and local taxes as well as business license fees arising out of CONTRACTOR's activities in accordance with this Contract. For purposes of this Contract taxes shall include, but not be limited to, Federal and State Income, Social Security and Unemployment Insurance taxes.

   CONTRACTOR, as an independent contractor, shall perform the Services required hereunder in a professional manner and in accordance with the standards of applicable professional organizations and licensing agencies.

5. **INSURANCE AND INDEMNITY.** To the fullest extent permitted by laws and regulations, CONTRACTOR shall indemnify and hold harmless the COUNTY and its officials, agents, and employees from and against claims, damages, losses, and reasonable expenses (including but not limited to fees and charges of engineers or architects, attorneys, and other professionals and costs related to court action or arbitration) caused by CONTRACTOR's performance of this Contract or the actions of the CONTRACTOR or its officials, employees, or contractors under this Contract or under contracts entered into by the CONTRACTOR in connection with this Contract. This indemnification shall survive the termination of this Contract.

   In addition, CONTRACTOR shall comply with the North Carolina Workers' Compensation Act and shall provide for the payment of workers' compensation to its employees in the manner and to the extent required by such Act. Additionally, CONTRACTOR shall maintain, at its expense, the following minimum insurance coverage:

   $1,000,000 per occurrence /$2,000,000 aggregate --- Bodily Injury Liability, and
   $100,000 --- Property Damage Liability, or
   $1,000,000 per occurrence /$2,000,000 aggregate---Combined Single Limit Bodily Injury and Property Damage

   CONTRACTOR, upon execution of this Contract, shall furnish to the COUNTY a Certificate of Insurance reflecting the minimum limits stated above. The Certificate shall provide for thirty (30) days advance written notice in the event of a decrease, termination or cancellation of coverage. Providing and maintaining adequate insurance coverage is a material obligation of the CONTRACTOR. All such insurance shall meet all laws of the State of North Carolina. Such insurance coverage shall be obtained from companies that are authorized to provide such coverage and that are authorized by the Commissioner of Insurance to do business in North Carolina. The CONTRACTOR shall at all times comply with the terms of such insurance policies, and all requirements of the insurer under any such insurance policies, except as they may conflict with existing North Carolina laws or this Contract. The limits of coverage under each insurance policy maintained by the CONTRACTOR shall not be interpreted as limiting the CONTRACTOR's liability and obligations under the Contract.

6. **LICENSURE, CERTIFICATION, AND REGISTRATION OF PERSONNEL.** All personnel provided or made available by Contractor to render services hereunder shall be licensed, certified or registered, as appropriate, in their respective areas of expertise as required by applicable North Carolina law.

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7. **CONFIDENTIALITY.** All data and information, both written and verbal, furnished to Contractor by County shall be regarded as confidential, shall remain the sole property of County and shall be held in confidence and safekeeping by Contractor for the sole use of the parties and Contractor under the terms of this Agreement. Contractor agrees that its officers, employees and agents will not disclose to any person, firm or entity other than County or County's designated legal counsel, accountants or practice management consultants any information about County, its practice or billing.

8. **HEALTH AND SAFETY.** CONTRACTOR shall be responsible for initiating, maintaining and supervising all safety precautions and programs required by OSHA and all other regulatory agencies as it relates to its own employees while providing Services under this Contract.

9. **NON-DISCRIMINATION IN EMPLOYMENT.** CONTRACTOR shall not discriminate against any employee or applicant for employment because of age, sex, race, creed, national origin, or disability. CONTRACTOR shall take affirmative action to ensure that qualified applicants are employed and that employees are treated fairly and legally during employment with regard to their age, sex, race, creed, national origin, or disability. In the event CONTRACTOR is determined by the final order of an appropriate agency or court to be in violation of any non-discrimination provision of federal, state or local law or this provision, this Contract may be canceled, terminated or suspended in whole or in part by COUNTY, and CONTRACTOR may be declared ineligible for further COUNTY contracts.

CONTRACTOR shall further comply with all federal, state, and local requirements related to participation of minority and historically underutilized businesses in all aspects of the services to be provided under this Contract.

10. **GOVERNING LAW.** This Contract shall be governed by and in accordance with the laws of the State of North Carolina. All actions relating in any way to this Contract shall be brought in the General Court of Justice in the County of Duplin and the State of North Carolina.

11. **TERMINATION OF CONTRACT.** This Contract may be terminated, without cause, by either party upon thirty (30) days written notice to the other party. This termination notice period shall begin upon receipt of the notice of termination. Such a termination does not bar either party from pursuing a claim for damages for breach of the contract.

    If, through any cause, CONTRACTOR shall fail to fulfill its contractual obligations in a timely and proper manner, COUNTY shall give written notice and CONTRACTOR shall correct the stated inadequacy within a fifteen (15) business day cure period. If CONTRACTOR fails to timely correct the inadequacy, then COUNTY shall have the right to immediately terminate the Contract by giving written notice specifying the effective date thereof. In that event, all finished or unfinished deliverable items prepared by CONTRACTOR under this contract shall, at the COUNTY's option, become its property and CONTRACTOR shall be entitled to receive just and equitable compensation for any satisfactorily completed work minus any payment or compensation previously received. Notwithstanding the foregoing, CONTRACTOR shall not be relieved of liability to COUNTY for damages sustained by virtue of CONTRACTOR's breach of this agreement. Without limiting any other remedies that may be available in the case of breach by CONTRACTOR, COUNTY may procure contract services from another source and hold CONTRACTOR responsible for any excess cost occasioned thereby. The filing of a petition for bankruptcy by CONTRACTOR shall constitute an act of default under this contract.

    Termination of this Contract, either with or without cause, shall not form the basis of any claim for loss of anticipated profits by either party.

12. **SUCCESSORS AND ASSIGNS.** CONTRACTOR shall not assign its interest in this Contract without the written consent of COUNTY and consent shall not be withheld unreasonably. CONTRACTOR has no authority to enter into contracts on behalf of COUNTY.

13. **COMPLIANCE WITH LAWS.** CONTRACTOR represents that it is in compliance with all Federal, State, and local laws, regulations or orders, as amended or supplemented. The implementation of this Contract shall be carried out in strict compliance with all Federal, State, or local laws.

14. **E-VERIFY**. As a condition of payment for services rendered under this agreement, CONTRACTOR shall comply with the requirements of Article 2 of Chapter 64 of the General Statutes. Further, if CONTRACTOR provides the services to the County utilizing a subcontractor, CONTRACTOR shall require the subcontractor to comply with the requirements of Article 2 of Chapter 64 of the General Statutes as well. CONTRACTOR shall verify, by affidavit, compliance of the terms of this section upon request by the County.

15. **IRAN DIVESTMENT ACT.** CONTRACTOR certifies that they are not listed on the Final Divestment List created by the State Treasurer pursuant to N.C.G.S. 143-6A-4. Individuals or companies on the Final Divestment List are ineligible to contract or subcontract with Local Government Units. (G.S. 143C-6A-6(a).) It is the responsibility of each vendor or contractor to monitor compliance with this restriction. Contracts valued at less than $1,000.00 are exempt from this restriction.

16. **DIVESTMENT FROM COMPANIES THAT BOYCOTT ISRAEL.** The vendor or contractor certifies that it has not been designated by the North Carolina State Treasurer as a company engaged in the boycott of Israel pursuant to N.C.G.S. 147-86.81. It is the responsibility of each vendor or contractor to monitor compliance with this restriction. Contracts valued at less than $1,000.00 are exempt from this restriction.

17. **GOOD STANDING WITH COUNTY**. CONTRACTOR certifies that it is not delinquent on any taxes, fees, or other debt owed by CONTRACTOR to COUNTY. CONTRACTOR covenants and agrees to remain current on any taxes, fees, or other debt owed by CONTRACTOR to COUNTY during the Term of this Contract.

18. **NOTICES.** All notices which may be required by this contract or any rule of law shall be effective when received by certified mail sent to the following addresses:

COUNTY OF DUPLIN
ATTN: Davis Brinson
PO Box 950
Kenansville, NC 28349

CONTRACTOR:
Jonathan Hinkle
Greenman-Pedersen, Inc.

1308 US-258
Kinston, NC 28504

19. **AUDIT RIGHTS.** For all Services being provided hereunder, COUNTY shall have the right to inspect, examine, and make copies of any and all books, accounts, invoices, records and other writings relating to the performance of the Services. Audits shall take place at times and locations mutually agreed upon by both parties. Notwithstanding the foregoing, CONTRACTOR must make the materials to be audited available within one (1) week of the request for them.

20. **COUNTY NOT RESPONSIBLE FOR EXPENSES.** COUNTY shall not be liable to CONTRACTOR for any expenses paid or incurred by CONTRACTOR, unless otherwise agreed in writing.

21. **ANNUAL APPROPRIATIONS AND FUNDING.** This Agreement may be subject to the annual appropriation of funds by the Duplin County Commissioners. Notwithstanding any provision herein to the contrary, in the event that funds are not appropriated for this Agreement, then County shall be entitled to immediately terminate this Agreement, without penalty or liability, except the payment of all contract fees due under this Agreement up to and through the last day of service.

22. **EQUIPMENT.** CONTRACTOR shall supply, at its sole expense, all equipment, tools, materials, and/or supplies required to provide Services hereunder, unless otherwise agreed in writing.

23. **ENTIRE CONTRACT.** This Contract, including Attachment 1, shall constitute the entire understanding between COUNTY and CONTRACTOR and shall supersede all prior understandings and agreements relating to the subject matter hereof and may be amended only by written mutual agreement of the parties.

24. **HEADINGS.** The subject headings of the sections are included for purposes of convenience only and shall not affect the construction or interpretation of any of its provisions. This Contract shall be deemed to have been drafted by both parties and no interpretation shall be made to the contrary.

25. **EXISTENCE**. CONTRACTOR warrants that it is a corporation duly organized, validly existing, and in good standing under the laws of the State of North Carolina and is duly qualified to do business in the State of North Carolina and has full power and authority to enter into and fulfill all the terms and conditions of this contract.

26. **AUTHORITY.** By execution hereof, the person signing for CONTRACTOR below certifies that he/she has read this Contract and that he/she is duly authorized to execute this Contract on behalf of the CONTRACTOR.

IN TESTIMONY WHEREOF, the parties have expressed their agreement to these terms by causing this Service Contract to be executed by their duly authorized office or agent.

Reviewed by Department Head
Date Reviewed: 5/31/23

CONTRACTOR
By: Jonathan Hinkle (Jonathan D Hinkle I am approving this document 2023.05.31 17:08:56-04'00')
Printed Name: Jonathan Hinkle
Title: VP, Southeast Director of Enivromental Engineering and Environmental Services

DUPLIN COUNTY
By:
Printed Name: Dexter Edwards
Title: Chairman

This instrument has been preaudited in the manner required by the Local Government and Fiscal Control Act
Gracy Chestnutt
Duplin County Finance Officer

ATTACHMENT 1" to follow

0882

AGREEMENT BETWEEN OWNER AND CONTRACTOR FOR CONSTRUCTION CONTRACT (STIPULATED PRICE)

This Agreement is by and between Duplin Soil and Water Conservation ("Owner") and _____**Land Mechanic Designs, Inc. (LMD)**___ ("Contractor").

Terms used in this Agreement have the meanings stated in the General Conditions and the Supplementary Conditions.

Owner and Contractor hereby agree as follows:

ARTICLE 1—WORK

1.01 Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows: **Mobilization, construction surveys, grading, stream restoration structures, bank stabilization, drainage structures, planting, mulching, erosion & sediment control, and others as shown.**

ARTICLE 2—THE PROJECT

2.01 The Project, of which the Work under the Contract Documents is a part, is generally described as follows: **Debris removal, bank stabilization, stream restoration, bank stabilization, and all services required for the completion of these tasks**

ARTICLE 3—ENGINEER

3.01 The Owner has retained **Greenman Pedersen, Inc.** ("Engineer") to act as Owner's representative, assume all duties and responsibilities of Engineer, and have the rights and authority assigned to Engineer in the Contract.

3.02 The part of the Project that pertains to the Work has been designed by Engineer.

ARTICLE 4—CONTRACT TIMES

4.01 *Time is of the Essence*

A. All time limits for Milestones, if any, Substantial Completion, and completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.

4.02 *Contract Times: Dates*

A. The Work will be substantially complete on or before **October 31, 2023** and completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before **November 30, 2023.**

4.05 *Liquidated Damages*

A. Contractor and Owner recognize that time is of the essence as stated in Paragraph 4.01 above and that Owner will suffer financial and other losses if the Work is not completed and Milestones not achieved within the Contract Times, as duly modified. The parties also recognize the delays, expense, and difficulties involved in proving, in a legal or arbitration proceeding, the actual loss suffered by Owner if the Work is not completed on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty):

1. *Substantial Completion:* Contractor shall pay Owner $500 for each day that expires after the time (as duly adjusted pursuant to the Contract) specified above for Substantial Completion, until the Work is substantially complete.
2. *Completion of Remaining Work:* After Substantial Completion, if Contractor shall neglect, refuse, or fail to complete the remaining Work within the Contract Times (as duly adjusted pursuant to the Contract) for completion and readiness for final payment, Contractor shall pay Owner $500 for each day that expires after such time until the Work is completed and ready for final payment.
3. Liquidated damages for failing to timely attain Substantial Completion and final completion are not additive, and will not be imposed concurrently.

B. If Owner recovers liquidated damages for a delay in completion by Contractor, then such liquidated damages are Owner's sole and exclusive remedy for such delay, and Owner is precluded from recovering any other damages, whether actual, direct, excess, or consequential, for such delay, except for special damages (if any) specified in this Agreement.

4.06 *Special Damages*

A. Contractor shall reimburse Owner (1) for any fines or penalties imposed on Owner as a direct result of the Contractor's failure to attain Substantial Completion according to the Contract Times, and (2) for the actual costs reasonably incurred by Owner for engineering, construction observation, inspection, and administrative services needed after the time specified in Paragraph 4.02 for Substantial Completion (as duly adjusted pursuant to the Contract), until the Work is substantially complete.

B. After Contractor achieves Substantial Completion, if Contractor shall neglect, refuse, or fail to complete the remaining Work within the Contract Times, Contractor shall reimburse Owner for the actual costs reasonably incurred by Owner for engineering, construction observation, inspection, and administrative services needed after the time specified in Paragraph 4.02 for Work to be completed and ready for final payment (as duly adjusted pursuant to the Contract), until the Work is completed and ready for final payment.

C. The special damages imposed in this paragraph are supplemental to any liquidated damages for delayed completion established in this Agreement.

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ARTICLE 5—CONTRACT PRICE

5.01 Owner shall pay Contractor for completion of the Work in accordance with the Contract Documents, the amounts that follow, subject to adjustment under the Contract:

A. For all Work, at the prices stated in Contractor's Bid, attached hereto as an exhibit.

ARTICLE 6—PAYMENT PROCEDURES

6.01 *Submittal and Processing of Payments*

A. Contractor shall submit Applications for Payment in accordance with Article 15 of the General Conditions. Applications for Payment will be processed by Engineer as provided in the General Conditions.

6.02 *Progress Payments; Retainage*

A. Owner shall make progress payments on the basis of Contractor's Applications for Payment on or about the 5th day of each month during performance of the Work as provided in Paragraph 6.02.A.1 below, provided that such Applications for Payment have been submitted in a timely manner and otherwise meet the requirements of the Contract. All such payments will be measured by the Schedule of Values established as provided in the General Conditions (and in the case of Unit Price Work based on the number of units completed) or, in the event there is no Schedule of Values, as provided elsewhere in the Contract.

1. Prior to Substantial Completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments previously made and less such amounts as Owner may withhold, including but not limited to liquidated damages, in accordance with the Contract.

a. 95 percent of the value of the Work completed (with the balance being retainage).

1) If 50 percent or more of the Work has been completed, as determined by Engineer, and if the character and progress of the Work have been satisfactory to Owner and Engineer, then as long as the character and progress of the Work remain satisfactory to Owner and Engineer, there will be no additional retainage; and

b. 75 percent of cost of materials and equipment not incorporated in the Work (with the balance being retainage).

B. Upon Substantial Completion, Owner shall pay an amount sufficient to increase total payments to Contractor to 97.5 percent of the Work completed, less such amounts set off by Owner pursuant to Paragraph 15.01.E of the General Conditions, and less 250 percent of Engineer's estimate of the value of Work to be completed or corrected as shown on the punch list of items to be completed or corrected prior to final payment.

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6.03 *Final Payment*

A. Upon final completion and acceptance of the Work, Owner shall pay the remainder of the Contract Price in accordance with Paragraph 15.06 of the General Conditions.

6.04 *Consent of Surety*

A. Owner will not make final payment, or return or release retainage at Substantial Completion or any other time, unless Contractor submits written consent of the surety to such payment, return, or release.

ARTICLE 7—CONTRACT DOCUMENTS

7.01 *Contents*

A. The Contract Documents consist of all of the following:

1. This Agreement.
2. Bonds:
   a. Performance bond (together with power of attorney).
   b. Payment bond (together with power of attorney).
3. General Conditions.
4. Supplementary Conditions.
5. Specifications as identified in the project manual.
6. Drawings consisting of thirty-three (33) sheets with each sheet bearing the following general title: Hurricane Florence EWP – Engineering Assistance.
7. Addenda ().
8. Exhibits to this Agreement (enumerated as follows):
   a. Contractor's bid
9. The following which may be delivered or issued on or after the Effective Date of the Contract and are not attached hereto:
   a. Notice to Proceed.
   b. Work Change Directives.
   c. Change Orders.
   d. Field Orders.
   e. Warranty Bond, if any.

B. The Contract Documents listed in Paragraph 7.01.A are attached to this Agreement (except as expressly noted otherwise above).

C. There are no Contract Documents other than those listed above in this Article 7.

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D. The Contract Documents may only be amended, modified, or supplemented as provided in the Contract.

ARTICLE 8—REPRESENTATIONS, CERTIFICATIONS, AND STIPULATIONS

8.01 *Contractor's Representations*

A. In order to induce Owner to enter into this Contract, Contractor makes the following representations:

1. Contractor has examined and carefully studied the Contract Documents, including Addenda.
2. Contractor has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
3. Contractor is familiar with all Laws and Regulations that may affect cost, progress, and performance of the Work.
4. Contractor has carefully studied the reports of explorations and tests of subsurface conditions, if any, at or adjacent to the Site and the drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, with respect to the Technical Data in such reports and drawings.
5. Contractor has carefully studied the reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, with respect to Technical Data in such reports and drawings.
6. Contractor has considered the information known to Contractor itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Contract Documents; and the Technical Data identified in the Supplementary Conditions or by definition, with respect to the effect of such information, observations, and Technical Data on (a) the cost, progress, and performance of the Work; (b) the means, methods, techniques, sequences, and procedures of construction to be employed by Contractor; and (c) Contractor's safety precautions and programs.
7. Based on the information and observations referred to in the preceding paragraph, Contractor agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
8. Contractor is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Contract Documents.

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9. Contractor has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents, and of discrepancies between Site conditions and the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.
10. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
11. Contractor's entry into this Contract constitutes an incontrovertible representation by Contractor that without exception all prices in the Agreement are premised upon performing and furnishing the Work required by the Contract Documents.

8.02 *Contractor's Certifications*

A. Contractor certifies that it has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for or in executing the Contract. For the purposes of this Paragraph 8.02:

1. "corrupt practice" means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process or in the Contract execution.
2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process or the execution of the Contract to the detriment of Owner, (b) to establish Bid or Contract prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish Bid prices at artificial, non-competitive levels; and
4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

8.03 *Standard General Conditions*

A. Owner stipulates that if the General Conditions that are made a part of this Contract are EJCDC® C-700, Standard General Conditions for the Construction Contract (2018), published by the Engineers Joint Contract Documents Committee, and if Owner is the party that has furnished said General Conditions, then Owner has plainly shown all modifications to the standard wording of such published document to the Contractor, through a process such as highlighting or "track changes" (redline/strikeout), or in the Supplementary Conditions.

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IN WITNESS WHEREOF, Owner and Contractor have signed this Agreement.

This Agreement will be effective on **Date** June 14, 2023 (which is the Effective Date of the Contract).

Owner:	Contractor:
Duplin Soil and Water Conservation	Land Mechanic Designs, Inc.
(typed or printed name of organization)	*(typed or printed name of organization)*
By: *(individual's signature)*	By: *(individual's signature)*
Date: June 19, 2023 *(date signed)*	Date: 6-14-2023 *(date signed)*
Name: Dexter Edwards *(typed or printed)*	Name: Lloyd A. Glover *(typed or printed)*
Title: Chairman *(typed or printed)*	Title: V. President *(typed or printed)*
	(If [Type of Entity] is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.)
Attest: *(individual's signature)*	Attest: *(individual's signature)*
Title: Clerk to the Board *(typed or printed)*	Title: Secretary *(typed or printed)*
Address for giving notices:	Address for giving notices:
165 Agriculture Drive, Suite B	126 Circle G Lane
Kenansville, NC 28349	Willow Spring, NC 27592
Designated Representative:	Designated Representative:
Name: *(typed or printed)*	Name: Charles D. Hill *(typed or printed)*
Title: *(typed or printed)*	Title: Senior Project Mgr. *(typed or printed)*
Address:	Address:
	126 Circle G Lane
	Willow Spring, NC 27592
Phone:	Phone: 919-639-6132
Email:	Email: lmdnc@outlook.com
(If [Type of Entity] is a corporation, attach evidence of authority to sign. If [Type of Entity] is a public body, attach evidence of authority to sign and resolution or other documents authorizing execution of this Agreement.)	License No.: 61385 *(where applicable)*
	State: NC

EJCDC® C-520, Agreement between Owner and Contractor for Construction Contract (Stipulated Price).
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NORTH CAROLINA
DUPLIN COUNTY

AMENDMENT

This Amendment is made and entered into this 19th day of June, 2023 by and between the **County of Duplin** (hereinafter "**County**") and **Greenman Pedersen, Inc.** (hereinafter "**Engineer**"), collectively referred to as "**Parties**".

WITNESSETH:

THAT WHEREAS, County and LDSI, Inc. previously entered into a contract for surveying, engineering, and design services effective January 26, 2021 (hereinafter the "Original Agreement");

WHEREAS, subsequent to the effective date of Original Agreement, LDSI, Inc. was acquired by Greenman Pedersen, Inc.

WHEREAS, pursuant to Section 6.01, the Original Agreement requires that any amendment or modification thereto be made by a duly executed written instrument; and

WHEREAS, the Parties desire to amend the Original Agreement, while keeping in effect all terms and conditions of the Original Agreement not inconsistent with the terms and conditions set forth below.

NOW THEREFORE, for and in consideration for the mutual covenants and agreements made herein, the parties hereby agree to amend the Original Agreement as follows:

1. The Original Agreement shall be amended throughout to reflect Greenman Pedersen, Inc. as the contracting Engineer.

2. Section 1.01(B) of the Original Agreement shall be amended to allow Engineer through ~~September 30, 2023~~ November, 30th, 2023 to complete Services.

3. Section 2.02(A)(1) of the Original Agreement shall be amended to provide total payment to Engineer for Services in an amount not to exceed $107,480.00.

4. Except for the changes made herein, the Original Agreement shall remain in full force and effect to the extent not inconsistent with this Amendment. In the event that there is a conflict between the Original Agreement and this Amendment, this Amendment shall control.

IN WITNESS WHEREOF, the Parties have expressed their agreement to these terms by causing this Amendment to be executed by their duly authorized office or agent. This Amendment shall be effective as of the date herein.

GREENMAN PEDERSEN, INC

By: Jonathan Hinkle Jonathan D Hinkle I am approving this document 2023.06.19 10:30:10-04'00'

Printed Name Jonathan Hinkle, PE

Title: Vice President, NC Engineering Manager, Lead Environmental Engineer

DUPLIN COUNTY

By: Dexter B. Edwards

Printed Name Dexter B. Edwards

Title: Chairman

Rev. 05/20

GPI

Engineering | Design | Planning | Construction Management

Request for Modification for Professional Services

Project:	NRCS – EWP Survey, Engineering, & Design Services	**Project No.:**	FLA-4520018.00
Client:	Duplin County	**Modification No.:**	#01
Contact:	Angie Quinn, Soil Conservation Director	**Date:**	2023.06.13
From:	Jonathan Hinkle, PE	**No. of Pages:**	2

Dear Ms. Quinn,

Thank you for allowing us the opportunity to continue working on this project alongside the County's staff. As you are aware and per our discussions, this project has been ongoing for many months with several re-bids. Our original contract did not cover the additional services that we have provided, and we thank the County for your continued support in getting this project implemented. We hope to continue to be a partner with the County, and this will be the first of many projects to come through this partnership. GPI would request full consideration of this modification as we move forward to cover professional service fees.

Additional Services

Phase 804 – Construction Administration

Add. Services + $ 17,000
Original Fee: $ 18,388
Phase Fee: $ 35,388

The project was bid two times prior to a final selection of contractor, additional meetings with the contractor, some redesign, and analysis. Preparation and/or assistance with modification, extension request, and other documents necessary to extend the grant while contractor selection was occurring.

Other terms and conditions remain as indicated within the contract.

Fee Proposal

The following is a summary table of fees for this modification.

Fee Break Down

Tasks	Fee		
	Current	Modification	Total
Phase 804 –Construction Administration	$18,388	$ 17,000	$35,388
Net Modification		$ 17,000	
Modified Lump Sum (Contracted fee to date $90,480)			**$ 107,480**

Specifically, not included within this fee proposal or scope of work is any construction staking; wetland determinations; court cost, legal fees, or other associated fees associated with a dispute between the contractor and/or the County.

Compensation:

Based upon the above Services and the original Terms and Conditions, our fee for these Services shall be as follows:

☒ **Lump Sum:** **$ 107,480, plus reimbursable expenses**

☐ **Hourly, not to exceed** **$**

We trust this agreement meets your approval. Please indicate your acceptance by signing below and returning a copy of this Agreement. Work will proceed only after the receipt of the signed agreement. Through its signature, the Client declares that it understands and agrees to the original Terms and Conditions and Prevailing Hourly Rate Schedule and has had an opportunity to discuss with GPI any details that are unclear.

For purposes of this Agreement only, electronic signatures shall be considered an original signature and shall have the same force and effect as an original signature.

Sincerely,

For Greenman-Pedersen, Inc.: Jonathan D Hinkle I am approving this document 2023.06.13 10:39:57-04'00'

Jonathan Hinkle 6.13.2023

Name: Jonathan Hinkle, PE Date
Vice President, Lead Environmental Engineer

For Client:

Accepted by an Authorized Agent, Date
Principal or Owner

Dexter B. Edwards
Printed Name

Client Project Number

0887

EASTERN CAROLINA COUNCIL OF GOVERNMENT
CONTRACT FOR AGING SERVICES
PROVIDED THROUGH THE OLDER AMERICANS ACT AND
STATE APPROPRIATED FUNDS FROM
THE NORTH CAROLINA DIVISION OF AGING AND ADULT SERVICES

This agreement entered between Duplin County (through **Duplin County Senior Services, Lead Agency**) (hereinafter referred to as the "Service Provider") and the Eastern Carolina Council of Governments (through its **Area Agency on Aging)** (hereinafter referred to as the "ECCAAA"). The County's federal tax identification number is 56-600296.

This contract shall be effective from July 1, 2023 and shall terminate on June 30, 2024.

Employment of the Service Provider: The ECCAAA hereby agrees to engage the Service Provider and the Service Provider hereby agrees to perform the services hereinafter set forth in accordance with the terms and conditions contained herein. The terms set forth in this Agreement for services rendered, payment, continuation, or renewal is contingent upon the receipt of funds by the ECCAAA. Now, therefore, in consideration of the premises, and the mutual covenants and agreements hereinafter contained, the parties hereto agree as follows:

Name of Agency: Duplin County Services for the Aged
Federal Tax ID: 56-600296
Agency fiscal year: July 1, 2023 – June 30, 2024
☒Public ☐Private, Non-Profit ☐Private, For Profit
Match: ☒Cash ☒In-Kind

1. **Contract Administration:**

For ECC

IF DELIVERED BY US POSTAL SERVICE	IF DELIVERED BY ANY OTHER MEANS
Heather O'Connor, Director Area Agency on Aging Eastern Carolina Council PO Box 1717 New Bern, NC 28563	Heather O'Connor, Director Area Agency on Aging Eastern Carolina Council 233 Middle St, Suite 300 New Bern, NC 28560 Email: hoconnor@eccog.org Telephone: (252) 638-3185

For the County *Lead Agency

IF DELIVERED BY US POSTAL SERVICE	IF DELIVERED BY ANY OTHER MEANS
Duplin County Senior Services Melisa S. Brown, Director PO Box 928 Kenansville, NC 28349	Duplin County Senior Services Melisa S. Brown, Director PO Box 928 Kenansville, NC 28349 Email: melisab@duplincountync.com Telephone: 910-296-2140

2. **Funding Allocation:** Any required match will be used to match the non-block grants(s) and will not be used to match any other federal or state funds during the contract period. Match, whether in-kind or cash, cannot be from federal or state source. Services provided will be reflected on the signed DAAS 731 form.

Funding Source	Federal/State funds	Local Match	Total Grant Award
Home and Community Care Block Grant	470,103	52,234	**522,337**

3. **Compensation and Payments to the Service Provider:** The ECCAAA's obligation to pay the Service Provider any amount under this Agreement is conditioned upon receipt of funds. The Service Provider shall enter reimbursement requests in ARMS and be compensated for the work and services performed under this Agreement by the amount of reimbursement due the Service Provider will be the total monthly expenditures less any amount due for MIS fees and received from Consumer Contributions by payments to be made monthly by the Eastern Carolina Council of Governments via Electronic Funds Transfer (EFT). Failure to comply with the reporting requirements may result in either withholding or payback of funds or possible suspension/termination of funding. The total compensation to be paid the Service Provider under this Agreement may not exceed the "Total" (as set forth below). The amount of reimbursement due to the Service Provider will be the total monthly expenditures less any amount due for MIS fees or any income received from Consumer Contributions.

4. **Program Implications of the Home and Community Care Block Grant Program:**

- The Service Provider(s) shall be those specified in the County Funding Plan on the *Provider Services Summary* format(s) (DAAS-732) for the period ending June 30 for the year stated above.
- *Availability of Funds.* The terms set forth in this Agreement for payment are contingent upon the receipt of Home and Community Care Block Grant funding by the ECCAAA.
- *Grant Administration.* The grant administrator for the ECCAAA shall be **Heather O'Connor.**
- *Services Administrator*. The grant administrator for the Service Provider shall be **Melisa S. Brown.** It is understood and agreed that the grant administrator for the County shall represent the County in the performance of this Agreement. The County shall notify the ECCAAA in writing if the administrator changes during the grant period.
- Services authorized through the County Funding Plan, as specified on the *Provider Services Summary* format(s) (DAAS-732) are to commence no earlier than July 1 of the state fiscal year and shall be undertaken and pursued in such sequence as to assure their expeditious completion. All services required hereunder shall be completed on or before the end of the Agreement period, June 30 of the state fiscal year.
- *Assignability and Contracting*. The Service Provider shall not assign all or any portion of its interest in this Agreement. Any purchase of services with Home and Community Care Block Grant for Older Adults funding shall be carried out in accordance with the procurement and contracting policy of the community services provider or, where applicable, the ECCAAA, which does not conflict with procurement and contracting requirements contained in 45 CFR Part 75, Subpart D-Post Federal Award Requirements, Procurement Standards. Federal funds shall not be awarded to any subrecipients who have been suspended or debarred by the Federal government. In addition, Federal funds may not be used to purchase goods or services costing over $100,000 from a vendor that has been suspended or debarred from Federal grant programs.
- *Compensation and Payments to the County*. The Service Provider shall be compensated for the work and services performed under this Agreement by payments to be made monthly by the ECCAAA. Total reimbursement to the service providers under this Agreement may not exceed the grand total of Block Grant funding, as specified on the Provider Services Summary format (DAAS-732). Notwithstanding anything else in this contract, to the extent that the ECCAAA is not reimbursed, the County will not be reimbursed.

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- *Reimbursement of Service Costs* Reimbursement of service costs are carried out as provided in Section 3 of the N.C. Division of Aging and Adult Services Home and Community Care Block Grant Procedures Manual for Community Service Providers, revised February 17, 1997.

- *Payment of Administration on Aging Nutrition Services Incentive Program (NSIP) Subsidy* NSIP subsidy for congregate and home delivered meals will be disbursed by the Division of Aging through the ECCAAA to the County monthly, subject to the availability of funds as specified in Section 3 of the N.C. Division of Aging and Adult Services Home and Community Care Block Grant Procedures Manual for Community Services Providers, revised February 17, 1997.

- *Collection of Non-Federal Matching Resources*. There is a 10% matching requirement for the County for this service. In no case shall the local match directly or indirectly consist of federal or state funds from any source nor may any of the funds paid the County hereunder be used to match any other federal or state funds. (The amounts and sources of the non-federal match are described in the County Funding Plan for services submitted to the Area Agency on Aging and which ECCAAA has reviewed.)

- *Reallocation of Funds and Budget Revisions*. The County may authorize service providers to implement budget revisions which do not cause the County to fall below minimum budgeting requirements for access, in-home, congregate, and home delivered meals services, as specified in Division of Aging and Adult Services budget instructions issued to the County. If a budget revision will cause the County to fall below minimum budgeting requirements for any of the aforementioned services, as specified in Division of Aging and Adult Services budgeting instructions issued to the County, the grants administrator for the County shall obtain written approval for the revision from the ECCAAA prior to implementation by the community service provider, so as to assure that regional minimum budgeting requirements for the aforementioned services will be met.

- *Monitoring*. This Agreement will be monitored to assure that services are being provided as stated in the Division of Aging and Adult Service Monitoring Policies and Procedures at http://www.ncdhhs.gov/aging/monitor/mpolicy.htm .

  - The monitoring of services provided under this Agreement shall be carried out by the ECCAAA in accordance with its Assessment Plan and as specified in Administrative Letter 12-08. As of July 1, 2012, DAAS Program Compliance Representatives (PCRs) are no longer monitoring HCCBG services provided through county departments of social services.

  - Counties and service providers will receive a written report of monitoring non-compliance findings in accordance with procedures established in Section 308 of the ECCAAA Policies and Procedures Manual (http://www.ncdhhs.gov/aging/monitor/mpolicy.htm). Any areas of non-compliance findings will be addressed in a written corrective action plan with the community service provider.

  - Counties and service providers are required to follow all NC DHHS Program Standards (https://www.ncdhhs.gov/documents/daas-monitoring-service-standards) and ECCAAA Monitoring Policies and Procedures.

- *Documentation*. Service Provider shall maintain records on each client served including all required information on the DAAS 101 Form, Consumer Contributions Provider Assurance form (signed and dated) and Client/Patient Rights form (signed and dated) and a confidentiality form (signed and dated). Failure to comply with program standards can result in payback of reimbursement received.

- Service Providers will collaborate with ECCAAA and attends the Regional Provider scheduled meetings. The Service Provider will report all collaboration, partnership, activities, and recommendations to the County Aging Planning Committee.
- Service Providers will submit all Program Policies and Procedures to ECCAAA. If any changes are made to these Policies and Procedures after the initial copies have been submitted the service provider will submitted the updated copies to the ECCAAA in a timely manner.
- Programmatic and budget change requests are to be filed in writing to ECCAAA for review and approval prior to service and budget changes, https://www.ncdhhs.gov/hccbg-provider-packet-4-4-2023xlsx/open.
- Service Providers will submit **The Internal Control Questionnaire** with the signed HCCBG Contract and HCCBG Budget Packet.
- Service Providers will submit Monthly **Non-Unit Reimbursement** DAAS-544 Forms by the **10th** for the previous month of expenses to ECCAAA consultant. As noted above, documentation needs to be maintained on site and available upon request for any service being reimbursed.
- Service Providers will submit **Monthly Consumer Contributions/Program Income** DAAS-543 Forms by the **10th** for the previous month to ECCAAA consultant. This is required for all funding/programs.
- If the Service Provider's records show that they have negotiated/arranged for any of the service categories to be provided by a government or not-for-profit organization, it must be with a clearly defined contract and/or agreement. If the Service Provider chooses to contract for any of the service categories with a for-profit agency, records must show that they have followed the reference regulation regarding bidding and awarding of federal funds, if applicable. An Exhibit 14A must be completed and sent to the ECCAAA with copies of all sub-contract contracts.

5. **Reallocations of Awarded Funds:** It is understood and agreed, that in the event the Service Provider's rate of progress on this Agreement is leading to the underutilization of the funds allocated, and if the Service Provider cannot demonstrate how funds will be appropriately utilized during the Agreement period, then, upon notice to the Service Provider, the ECCAAA may decrease the total compensation to be paid hereunder to reallocate funds to other Agreements. Funding allocations should be utilized consistently each month throughout the contract period, to prevent fourth quarter (April, May, and June) unloading to utilize funds.

6. **License and Permits:** The Service Provider shall maintain all required licenses, permits, bonds, and insurance required for carrying out contractual services. The Service Provider shall notify the ECCAAA immediately if any required licenses or other permits are canceled, suspended, or otherwise ineffective. Failure to maintain proper licenses, permits, bonds or insurance shall be a basis for the ECCAAA to disallow all or part of payments due under this Agreement and/or termination of this Agreement for cause.

7. **Reporting Requirements:** The County shall comply with audit requirements as described in N.C.G.S. § 143C-6-22 & 23 and OMB Circular- CFR Title 2 Grants and Agreements, Part 200, and shall disclose all information required by 42 USC 455.104, or 42 USC 455.105, or 42 USC 455.106.

8. **Service Provider Personnel:** The Service Provider represents that it has, or will secure at its own expense, all personnel required in performing the services under this Agreement. Such personnel shall not be employees of or have any other contractual relationship with the ECCAAA. All personnel engaged in the work shall be fully qualified.

9. **Approval of Subcontract or Assignability:** The Service Provider shall not assign all or any portion of its interest in this agreement, nor shall any of the work or services to be performed under this Agreement by the Service Provider be subcontracted, without the prior written approval of the ECCAAA.

10. **Documentation of Associated Expenses and Revenues:** The Service Provider shall maintain records sufficient to document receipts and expenditures of state grant funds under this agreement. The Service Provider documentation shall include unit verification documentation, delivery records, receipts for any supplies purchased for use on this agreement; Administrative breakdown of cost; any applicable subcontract expenditures; all applicable overhead and indirect expenditures; and such other documentation necessary to substantiate overall costs of delivering the contracted service. The Service Provider shall maintain all financial and program records for a period of seven (7) years from the date of final payment under this Agreement, for inspection by the ECCAAA, the NC Division of Aging and Adult Services, and the Comptroller General of the United States, or an of their duly authorized representatives. If any litigation, claim, negotiation, audit, or other action involving the Service Provider's records has been started before the expiration of the seven-year period, the records must be retained until completion of the action and resolution of all issues which arise from it.

11. **Inspections:** Authorized representatives of the ECCAAA and the NC Division of Aging and Adult Services may at any reasonable time review and inspect the project activities and data collected pursuant to this agreement. All reports and computations prepared by or for the Service Provider shall be made available to authorized representatives of the ECCAAA and the NC Division of Aging and Adult Services for inspection and review at any reasonable time in the Service Provider's office. Approval and acceptance of such material shall not relieve the Service Provider of its professional obligation to discover and correct, at its expense, any errors found in the work. To ensure adequate review and evaluation of the work, and proper coordination among interested parties, the ECCAAA shall be kept fully informed concerning the progress of the work and services to be performed hereunder. The ECCAAA staff will conduct scheduled onsite and/or desk assessments (monitoring) and may also make unannounced visits for the purposes of evaluating the Service Provider's work.

12. **Compliance with Requirements of the ECCAAA, United States Department of Health and Human Service, State of North Carolina, and NC Division of Aging and Adult Services:** The Service Provider agrees that it is fully cognizant of the rules and regulations promulgated pursuant to Title III of the Older Americans and/or applicable State Law, and that all services will be performed in strict conformity to such existing regulations and any such regulations validly promulgated subsequent to the execution of this Agreement. The Service Provider shall be bound by the applicable terms and conditions of the Notification of Grant Award executed by the ECCAAA and the NC Division of Aging and Adult Services. Said Notification of Grant Award is on file in the office of the ECCAAA and is hereby made a part of this Agreement as fully as if the same were attached hereto. The Service Provider further agrees to comply with all applicable standards for service which are or may be specified by the Area Agency on Aging and which are hereby made a part of this Agreement as fully as if set forth within.

13. **Rights in Documents, Materials and Data Produced:** Service Provider agrees that at the discretion of the ECCAAA, all reports and other data prepared by or for it under the terms of this Agreement shall be delivered to, become, and remain, the property of the ECCAAA upon termination or completion of the work. Both the ECCAAA and the Service Provider shall have the right to use the same without restriction or limitation and without compensation to the other. For the purposes of this Agreement, "data" includes writings, sound recordings, or other graphic representations, and works of similar nature. No reports or other documents produced in whole or in part under this Agreement shall be the subject of an application for copyright by or on behalf of the Service Provider.

14. **Interest of Service Provider:** The Service Provider covenants that neither the Service Provider nor its agents or employees presently has an interest, nor shall acquire an interest, direct or indirect, which conflicts in any manner or degree with the performance of its service hereunder, or which would prevent, or tent to prevent, the satisfactory performance of the Service Provider's service hereunder in an impartial and unbiased manner. The Service Provider further covenants that in the performance of this agreement, no person having any such interest shall be employed by the Service Provider as agent, Sub-Service Provider or otherwise.

15. **Interest of Members of the ECCAAA and Others:** No officer, member or employee of the ECCAAA, and no public official of any local government which is affected in any way by the Project, who exercises any function or responsibilities in the review or approval of the Project or any component part thereof, shall participate in any decisions relating to this Agreement which affects his personal interest or the interest of any corporation, partnership or association in which he is, directly or indirectly, interested; nor shall any such person have any interest direct or indirect, in this Agreement or the proceeds arising therefrom.

16. **Officials not to Benefit:** No member of or delegate to the Congress of the United States of America, resident Commissioner or employee of the United States Government or the North Carolina State Government, shall be entitled to any share or part of this contract or any benefits to arise here from.

17. **Equal Employment Opportunity:** The Service Provider shall comply with all federal and state requirements and North Carolina Executive Order 24 dated October 18, 2017, concerning fair employment and employment of the disabled, and concerning the treatment of all employees without regard to discrimination by reason of race, color, ethnicity, national origin, age, disability, sex, pregnancy, religion, National Guard or veteran status, sexual orientation, gender identity or expression.

    The Service Provider shall make no distinction because race, color, religion, sex, national origin, sexual orientation, and physical or mental disability in providing to eligible individuals any service or other benefits under projects financed in whole or in part with Older Americans Act funds.

    The Service Provider shall keep such records and submit such reports concerning characteristics of applicants for employment and employees as the ECCAAA and the NC Division of Aging and Adult Services may require. The Service Provider agrees to comply with such guidelines as the ECCAAA or the NC Division of Aging and Adult Services may issue to implement the requirements of this paragraph.

18. **Audit:** Community service providers, who are not units of local government or otherwise subject to the audit and other reporting requirements of the Local Government Commission are subject to audit and fiscal reporting requirements, as stated in NC General Statute 143C-6-22 and 23 and OMB Uniform Guidance CFR 2 Part 200, where applicable. Applicable community service providers must send a copy of their year-end financial statements, and any required audit, to the Area Agency on Aging. Service providers are not required to submit Activities and Accomplishments Reports. For-profit corporations are not subject to the requirements of OMB Uniform Guidance 2 CFR Part 200 but are subject to NC General Statute 143C-6-22 and 23 and Yellow Book audit requirements, where applicable. **Federal Funds** may not be used to pay for a **Single or Yellow Book audit** unless it is federal requirement. **State Funds** will not be used to pay for a **Single or Yellow Book audit** if the provider receives less than $500,000 in state funds. The Department of Health and Human Services will provide confirmation of federal and state expenditures at the close of the state fiscal year. Information on audit and fiscal reporting requirements can be found at https://www.ncgrants.gov/NCGrants/PublicReportsRegulations.jsp

The following provides a summary of reporting requirements under NCGS 143C-6-22 and 23 and OMB Uniform Guidance 2 CFR Part 200 based upon funding received and expended during the service provider's fiscal year.

Annual Expenditures	**Report Required to AAA**	**Allowable Cost for Reporting**
Less than $25,000 in State or Federal funds	Certification form and State Grants Compliance Reporting <$25,000 (item # 11, Activities and Accomplishments does not have to be completed) OR Audited Financial Statements in Compliance with GAO/GAS (i.e., Yellow Book)	N/A
Greater than $25,000 and less than $500,000 in State Funds or $750,000 in Federal Funds	Certification form and Schedule of Service Provider Receipts >$25,000 and Schedule of Receipts and Expenditures OR Audited Financial Statements in Compliance with GAO/GAS (i.e., Yellow Book)	N/A
$500,000 + in State funds but Federal pass-through in an amount less than $750,000	Audited Financial Statement in compliance with GAO/GAS (i.e., Yellow Book)	May use State funds, but not Federal Funds
$500,000+ in State funds and $750,000+ in Federal pass through funds	Audited Financial Statement in compliance with OMB Uniform Guidance 2 CFR Part 200 (i.e., Single Audit)	May use State and Federal funds
Less than $500,000 in State and $750,000+ in Federal pass-through funds	Audited Financial Statement in compliance with OMB Uniform Guidance 2 CFR Part (i.e., Single Audit)	May use Federal funds but not State funds.

19. **Audit/Assessment Resolutions and Disallowed Cost:** It is further understood that the Service Provider is responsible to the ECCAAA clarifying any audit exceptions that may arise from any assessment, Service Provider's single or financial audit, or audits conducted by the State or Federal Government. In the event that the ECCAAA or the Department of Human Resources disallows any expenditure made by the Service Provider for any reason, the Service Provider shall promptly repay such funds to the NC Division of Aging and Adult Services pending the resolution of any appeal that the provider may file in accordance with Section 28.

20. **Indemnity and Insurance:** The Service Provider agrees to indemnify and save harmless the ECCAAA, its agents and employees from and against all loss, cost, damages, expense, and liability arising out of the Service Provider's performance of this agreement, to the extent allowable by law.

21. **Changes:** The ECCAAA may require changes in the work and services that the Service Provider is to perform hereunder. Such changes, including any increase or decrease in the amount of the Service Provider's compensation, which are mutually agreed upon by and between the ECCAAA and the Service Provider, shall be incorporated in written amendments to this Agreement.

22. **Termination of the Contract for Cause:** If through any cause, the Service Provider shall fail to fulfill in a timely and proper manner its obligations under this Agreement, or if the Service Provider has or shall violate any of the covenants, agreements, representations or stipulations of this Agreement, the ECCAAA shall have the right to terminate this Agreement by giving the Service Provider written notice of such termination no fewer than 15 days prior to the effective date of the termination. If for just cause the Service Provider is unable to perform the contractual service(s) specified in paragraph 2, the Service Provider shall have the right to such termination no fewer than 15 days prior to the effective date of the termination. In such event, all finished documents and other materials collected or produced under this Agreement shall at the option of the ECCAAA, become its property. The Service Provider shall be entitled to receive just and equitable compensation for any work satisfactorily performed under this Agreement.

23. **Applicable Law:** This Agreement is executed and is to be performed in the State of North Carolina, and all questions of interpretation and construction shall be construed by the laws of such State.

24. **Confidentiality:** The service user must be assured of the confidentiality of his/her private information and service use. Any reports, recipient information, data, or other materials given to or prepared or assembled by the Service Provider under this Agreement which ECCAAA requests to be made confidential shall not be made available to any individual or organization by the Service Provider without prior written approval of ECCAAA.

25. **Federal Intellectual Property Bankruptcy Protection Act:** The Parties agree that the ECCAAA shall be entitled to all rights and benefits of the Federal Intellectual Property Bankruptcy Protection Act, Public Law 100-506, codified at 11 U.S.C. 365(n), and any amendments thereto.

26. **Care of Property:** The Service Provider agrees that it shall be responsible for the proper custody and care of any property furnished it for use in connection with the performance of this Contract or purchased by it for this contract and will reimburse ECCAAA for loss or damage of such property. At the termination of this Contract, the Service Provider shall contact ECCAAA for instructions as to the dispositions of such property and shall comply with these instructions.

27. **Assurances.** The Service Provider HEREBY AGREES THAT it will comply with Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 CFR Part 80) issued pursuant to that Title, to the end that, in accordance with Title VI of that Act and the Regulation, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Service Provider receives Federal financial assistance from the Department; and HEREBY GIVES ASSURANCE THAT it will immediately take any measures necessary to effectuate this Agreement.

    The Service Provider HEREBY AGREES THAT it will comply with Section 504 of the Rehabilitation Act of 1973 (P.L. 93-112) and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 CFR 84) issued pursuant to that Section, to the end that, in accordance with Section 504 of that Act and the Regulation, no person in the United States shall, on the basis of handicap be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Service Provider receives Federal financial assistance from The State

of North Carolina, Department of Human Resources, Division of Aging, a recipient of Federal financial assistance from the Department (Grantor); and Hereby Gives Assurance that it will immediately take any measures necessary to effectuate this agreement.

The Service Provider HEREBY AGREES THAT it will comply with the Americans with Disabilities Act, Public Law 336 of the 101st Congress, enacted July 26, 1990. The ADA prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, State and local government services, public accommodations, commercial facilities, and transportation.

IN WITNESS WHEREOF, the parties have caused this agreement to be executed by its designated officials pursuant to specific resolutions of their respective governing bodies or boards, as of the day and year first above written.

COUNTY of DUPLIN ATTEST:

BY: _____

Authorized Official

ECCAAA ATTEST:

BY: _____

David Bone, Executive Director of ECCOG

BY: _____

Heather O'Connor, Area Agency on Aging Director of ECC

DATE OF ISSUANCE: _____

Provision for payment of the monies to fall due under this Agreement within the current fiscal year have been made by appropriation duly authorized as required by the Local Government Budget and Fiscal Control Act.

BY: _____

Melinda McGuire, Finance Director of ECC

Appendix A

FEDERAL CERTIFICATIONS

The undersigned states that:

(a) He or she is the duly authorized representative of the Service Provider named below;
(b) He or she understands that any person who knowingly submits a false certification in response to the requirements of G.S. 143-59.1 and -59.2 shall be guilty of a class 1 felony.
(c) He or she is authorized to make, and does hereby make, the following certifications on behalf of the Service Provider, as set out herein:
   I. The Certification Regarding Nondiscrimination;
   II. The Certification Regarding Drug-Free Workplace Requirements;
   III. The Certification Regarding Environmental Tobacco Smoke;
   IV. The Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions; and
   V. The Certification Regarding Lobbying;
(d) The Service Provider has not made, and has no agreement to make, any payment to any lobbying entity for influencing or attempting to influence any officer or employee of any agency, any Member of Congress, any officer or employee of Congress, or any employee of a Member of Congress in connection with a covered Federal action.
(e) The Service Provider shall require its subcontractors, if any, to make the same certifications and disclosure.

Signature | Chairman **Title**

Duplin County **County Name** | June 19, 2023 **Date**

[This Certification Must be Signed by the Same Individual Who Signed the Proposal Execution Page]

I. Certification Regarding Nondiscrimination

The Service Provider certifies that it will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (h) the Food Stamp Act and USDA policy, which prohibit discrimination on the basis of religion and political beliefs; and (i) the requirements of any other nondiscrimination statutes which may apply to this Agreement.

II. Certification Regarding Drug-Free Workplace Requirements

1. The Service Provider certifies that it will provide a drug-free workplace by:

   a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the Service Provider's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

   b. Establishing a drug-free awareness program to inform employees about:

      i. The dangers of drug abuse in the workplace;

      ii. The Service Provider's policy of maintaining a drug-free workplace;

      iii. Any available drug counseling, rehabilitation, and employee assistance programs; and

      iv. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

   c. Making it a requirement that each employee be engaged in the performance of the agreement be given a copy of the statement required by paragraph (a);

   d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the agreement, the employee will:

      i. Abide by the terms of the statement; and

      ii. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction;

   e. Notifying the Department within ten days after receiving notice under subparagraph (d)(ii) from an employee or otherwise receiving actual notice of such conviction;

   f. Taking one of the following actions, within 30 days of receiving notice under subparagraph (d)(ii), with respect to any employee who is so convicted:

      i. Taking appropriate personnel action against such an employee, up to and including termination; or

      ii. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; and

   g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

2. False certification or violation of the certification may be grounds for suspension of payment, suspension or termination of grants, or government-wide Federal suspension or debarment. 45 C.F.R. 82.510.

III. Certification Regarding Environmental Tobacco Smoke

Public Law 103-227, Part C-Environmental Tobacco Smoke, also known as the Pro-Children Act of 1994 (Act), requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, day care, education, or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law does not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for inpatient drug or alcohol treatment. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to $1,000.00 per day and/or the imposition of an administrative compliance order on the responsible entity.

The Service Provider certifies that it will comply with the requirements of the Act. The Service Provider further agrees that it will require the language of this certification be included in any subawards that contain provisions for children's services and that all sub–Service Providers shall certify accordingly.

IV. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions

Instructions

[The phrase "prospective lower tier participant" means the Service Provider.]

1. By signing and submitting this document, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of the fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originate may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant will provide immediate written notice to the person to whom this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

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4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549, 45 CFR Part 76. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter any lower tier covered transaction with a person who is debarred, suspended, determined ineligible or voluntarily excluded from participation in this covered transaction unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this document that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion--Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Non procurement List.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized in paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension, and/or debarment.

Certification

1. **The prospective lower tier participant certifies,** by submission of this document, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

V. Certification Regarding Lobbying

The Service Provider certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federally funded contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form SF-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award document for subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) who receive federal funds of $100,000.00 or more and that all subrecipients shall certify and disclose accordingly.

4. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000.00 and not more than $100,000.00 for each such failure.

State Certifications

Service Provider Certifications Required by North Carolina Law

Instructions: The person who signs this document should read the text of the statutes and Executive Order listed below and consult with counsel and other knowledgeable persons before signing. The text of each North Carolina General Statutes and of the Executive Order can be found online at:

- Article 2 of Chapter 64: http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/ByArticle/Chapter_64/Article_2.pdf
- G.S. 133-32: http://www.ncga.state.nc.us/gascripts/statutes/statutelookup.pl?statute=133-32
- Executive Order No. 24 (Perdue, Gov., Oct. 1, 2009): http://www.ethicscommission.nc.gov/library/pdfs/Laws/EO24.pdf
- G.S. 105-164.8(b): http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter_105/GS_105-164.8.pdf
- G.S. 143-48.5: http://www.ncga.state.nc.us/EnactedLegislation/Statutes/HTML/BySection/Chapter_143/GS_143-48.5.html
- G.S. 143-59.1: http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter_143/GS_143-59.1.pdf
- G.S. 143-59.2: http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter_143/GS_143-59.2.pdf
- G.S. 143-133.3: http://www.ncga.state.nc.us/EnactedLegislation/Statutes/HTML/BySection/Chapter_143/GS_143-133.3.html
- G.S. 143B-139.6C: http://www.ncga.state.nc.us/EnactedLegislation/Statutes/PDF/BySection/Chapter_143B/GS_143B-139.6C.pdf

Certifications

(1) **Pursuant to G.S. 133-32 and Executive Order No. 24 (Perdue, Gov., Oct. 1, 2009)**, the undersigned hereby certifies that the Service Provider named below is in compliance with, and has not violated, the provisions of either said statute or Executive Order.

(2) **Pursuant to G.S. 143-48.5 and G.S. 143-133.3**, the undersigned hereby certifies that the Service Provider named below, and the Service Provider's subcontractors, complies with the requirements of Article 2 of Chapter 64 of the NC General Statutes, including the requirement for each employer with more than 25 employees in North Carolina to verify the work authorization of its employees through the federal E-Verify system." E-Verify System Link: **www.uscis.gov**

(3) **Pursuant to G.S. 143-59.1(b)**, the undersigned hereby certifies that the Service Provider named below is not an "ineligible Service Provider" as set forth in G.S. 143-59.1(a) because:

(a) Neither the Service Provider nor any of its affiliates has refused to collect the use tax levied under Article 5 of Chapter 105 of the General Statutes on its sales delivered to North Carolina when the sales met one or more of the conditions of G.S. 105-164.8(b); **and**

(b) [check **one** of the following boxes]

☒ Neither the Service Provider nor any of its affiliates has incorporated or reincorporated in a "tax haven country" as set forth in G.S. 143-59.1(c)(2) after December 31, 2001; **or**

☐ The Service Provider or one of its affiliates **has** incorporated or reincorporated in a "tax haven country" as set forth in G.S. 143-59.1(c)(2) after December 31, 2001 **but** the United States is not the principal market for the public trading of the stock of the corporation incorporated in the tax haven country.

(4) **Pursuant to G.S. 143-59.2(b)**, the undersigned hereby certifies that none of the Service Provider's officers, directors, or owners (if the Service Provider is an unincorporated business entity) has been convicted of any violation of Chapter 78A of the General Statutes or the Securities Act of 1933 or the Securities Exchange Act of 1934 within 10 years immediately prior to the date of the bid solicitation.

(5) **Pursuant to G.S. 143B-139.6C**, the undersigned hereby certifies that the Service Provider will not use a former employee, as defined by G.S. 143B-139.6C(d)(2), of the North Carolina Department of Health and Human Services in the administration of a contract with the Department in violation of G.S. 143B-139.6C and that a violation of that statute shall void the Agreement.

(6) The undersigned hereby certifies further that:

I. He or she is a duly authorized representative of the Service Provider named below;

II. He or she is authorized to make, and does hereby make, the foregoing certifications on behalf of the Service Provider.

DAAS-731 (Rev. 2/16)

Home and Community Care Block Grant for Older Adults

County - Duplin

July 2023 - June 2024

County Funding Plan

County Services Summary

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Congregate			165103	\\\\\\\\\\	18345	183448	18638	202086	22094	8.3032	300	23298
Home Delivered		110000		\\\\\\\\\\	12222	122222	11600	133822	14470	8.4463	120	14500
Housing Home Imp.				\\\\\\\\\\	0	0	0	0			0	
In Home Aide I		145000		\\\\\\\\\\	16111	161111		161111	7438	21.6596	125	7900
Transportation - G	50000			\\\\\\\\\\	5556	55556		55556	3756	14.7909	20	3773
				\\\\\\\\\\	0	0		0				
				\\\\\\\\\\	0	0		0				
				\\\\\\\\\\	0	0		0				
				\\\\\\\\\\	0	0		0				
				\\\\\\\\\\	0	0		0				
				\\\\\\\\\\	0	0		0				
				\\\\\\\\\\	0	0		0				
				\\\\\\\\\\	0	0		0				
Total	50000	255000	165103	470103	52234	522337	30238	552575	47758	\\\\\\\\\\	565	49471

Signature, Chairman, Board of Commissioners

6-19-23

Date

DAAS -730
(Rev. 4/2019)

Home and Community Care Block Grant for Older Adults

County Funding Plan

Identification of Agency or Office with Lead Responsibility for County Funding Plan

County – Duplin July 1, 2023 through June 30, 2024

The agency or office with lead responsibility for planning and coordinating the County Funding Plan recommends this funding plan to the Board of Commissioners as a coordinated means to utilize community-based resources in the delivery of comprehensive aging services to older adults and their families.

Duplin County Senior Services
(Name of agency/office with lead responsibility

Authorized signature 6/19/23 (date)

Dexter B. Edwards, Chairman, Duplin Board of Commissioners
(Type name and title of signatory agent)

DAAS-735
(updated 4-4-22)

July 1, 2023 through June 30, 2024

Home and Community Care Block Grant for Older Adults
Agreement for the Provision of County-Based Aging Services

This Agreement, entered into as of this 19th day of June, 2023, by and between the County of Duplin (hereinafter referred to as the "County") and the Eastern Carolina Council Area Agency on Aging, (hereinafter referred to as the "Area Agency").

Witnesseth That:

WHEREAS, the Area Agency and the County agree to the terms and conditions for provision of aging services in connection with activities financed in part by Older Americans Act grant funds, provided to the Area Agency from the United States Department of Health and Human Services through the North Carolina Division of Aging and Adult Services (DAAS) and state appropriations made available to the Area Agency through the North Carolina Division of Aging and Adult Services, as set forth in a) this document, b) the County Funding Plan, as reviewed by the Area Agency and the Division of Aging and Adult Services, c) the Division of Aging and Adult Services Home and Community Care Block Grant Procedures Manual for Community Service Providers, d) the Division of Aging and Adult Services Service Standards, and, e) the Division of Aging and Adult Services Community Service Providers Monitoring Guidelines.

NOW THEREFORE, in consideration of these premises, and mutual covenants and agreements hereinafter contained, the parties hereto agree as follows:

1. As provided in the Area Plan, community service providers specified by the County to encourage maximum collocation and coordination of services for older persons are as follows:

   Duplin County Senior Services

   The Community Service Provider(s), shall be those specified in the County Funding Plan on the Provider Services Summary format(s) (DAAS-732) for the period ending June 30 for the year stated above.

2. Availability of Funds. The terms set forth in this Agreement for payment are contingent upon the receipt of Home and Community Care Block Grant funding by the Area Agency.

3. Grant Administration.

The grant administrator for the Area Agency shall be: Heather O'Connor, Human Services Director. The grant administrator for the County shall be: Davis H. Brinson, County Manager. It is understood and agreed that the grant administrator for the County shall represent the County in the performance of this Agreement. The County shall notify the Area Agency in writing if the administrator changes during the grant period. Specific responsibilities of the grant administrator for the County are provided in paragraph seven (7) of this Agreement.

4. Services authorized through the County Funding Plan, as specified on the Provider Services Summary format(s) (DAAS-732) are to commence no later than July 1 of the state fiscal year and shall be undertaken and pursued in such sequence as to assure their expeditious completion. All services required hereunder shall be completed on or before the end of the Agreement period, June 30 of the state fiscal year.

5. Assignability and Contracting. The County shall not assign all or any portion of its interest in this Agreement. Any purchase of services with Home and Community Care Block Grant for Older Adults funding shall be carried out in accordance with the procurement and contracting policy of the community services provider or, where applicable, the Area Agency, which does not conflict with procurement and contracting requirements contained in 45 CFR Part 75, Subpart D-Post Federal Award Requirements, Procurement Standards. Federal funds shall not be awarded to any subrecipients who have been suspended or debarred by the Federal government. In addition, Federal funds may not be used to purchase goods or services costing over $100,000 from a vendor that has been suspended or debarred from Federal grant programs.

6. Compensation and Payments to the County. The County shall be compensated for the work and services actually performed under this Agreement by payments to be made monthly by the Area Agency. Total reimbursement to the community service providers under this Agreement may not exceed the grand total of Block Grant funding, as specified on the Provider Services Summary format (DAAS-732).

   a. Interim Payments to the County

      Upon receipt of a written request from the County, the Division of Aging and Adult Services, through the Area Agency, will provide the County Finance Officer with an interim payment equivalent to seventy percent (70%) of one-twelfth (1/12) of the County's Home and Community Care Block Grant allocation by the 22nd of each month.

   b. Reimbursement of Service Costs

      Reimbursement of service costs are carried out as provided in Section 3 of the N.C. Division of Aging and Adult Services Home and Community Care Block Grant Procedures Manual for Community Service Providers, revised February 17, 1997.

   c. Role of the County Finance Director

      The County Finance Director shall be responsible for disbursing Home and Community Care Block Grant Funding to Community Service Providers in accordance with procedures specified in the N.C. Division of Aging and Adult Services Home and Community Care Block Grant Manual for Community Service Providers, revised February 17, 1997.

   d. Payment of Administration on Aging Nutrition Services Incentive Program (NSIP) Subsidy

      NSIP subsidy for congregate and home delivered meals will be disbursed by the Division of Aging and Adult Services through the Area Agency to the County on a monthly basis, subject to the availability of funds as specified in Section 3 of the N.C. Division of Aging and Adult Services Home and Community Care Block Grant Procedures Manual for Community Services Providers.

      If through the U.S. Department of Agriculture Area Agency on Aging Elections Project, the County elects to receive a portion of its USDA entitlement in the form of surplus commodity foods in lieu of cash, the Area Agency will notify the County in writing of its community valuation upon notification from the Division of Aging and Adult Services. The delivery of commodity and bonus foods is subject to availability. The County will not receive cash entitlement in lieu of commodities that are unavailable or undelivered during the Agreement period.

7. Reallocation of Funds and Budget Revisions. Any reallocation of Block Grant funding between counties shall be voluntary on the part of the County and shall be effective only for the period of the Agreement. The reallocation of Block Grant funds between counties will not affect the allocation of future funding to the County. If during the performance period of the Agreement, the Area Agency determines that a portion of the Block Grant will not be expended, the grant administrator for the County shall be notified in writing by the Area Agency and given the opportunity to make funds available for reallocation to other counties in the Planning and Service Area or elsewhere in the state.

   The County may authorize community service providers to implement budget revisions which do not cause the County to fall below minimum budgeting requirements for access, in-home, congregate, and home delivered meals services, as specified in Division of Aging and Adult Services budget instructions issued to the County. If a budget revision will cause the County to fall below minimum budgeting requirements for any of the aforementioned services, as specified in Division of Aging and Adult Services budgeting instructions issued to the County, the grants administrator for the County shall obtain written approval for the revision from the

Area Agency prior to implementation by the community service provider, so as to assure that regional minimum budgeting requirements for the aforementioned services will be met.

Unless community services providers have been given the capacity to enter data into the Aging Resources Management System (ARMS), Area Agencies on Aging are responsible for entering amended service data into the Division of Aging and Adult Services Management Information System, as specified in the N.C. Division of Aging and Adult Services Home and Community Care Block Grant Procedures Manual for Community Service Providers.

8. Monitoring. This Agreement will be monitored to assure that services are being provided as stated in the Division of Aging and Adult Service Monitoring Policies and Procedures at http://www.ncdhhs.gov/aging/monitor/mpolicy.htm.

The monitoring of services provided under this Agreement shall be carried out by the Area Agency on Aging in accordance with its Assessment Plan and as specified in Sec. 308 of the AAA Policies and Procedures Manual. Counties and community service providers will receive a written report of monitoring findings in accordance with procedures established in Section 308.4. Any areas of non-compliance will be addressed in a written corrective action plan with the community service provider.

9. Disputes and Appeals. Any dispute concerning a question of fact arising under this Agreement shall be identified to the designated grants administrator for the Area Agency. In accordance with Lead Regional Organization (LRO) policy, a written decision shall be promptly furnished to the designated grants administrator for the County.

The decision of the LRO is final unless within twenty (20) days of receipt of such decision the Chairman of the Board of Commissioners furnishes a written request for appeal to the Director of the North Carolina Division of Aging and Adult Services, with a copy sent to the Area Agency. The request for appeal shall state the exact nature of the complaint. The Division of Aging and Adult Services will inform the Chairman of the Board of Commissioners of its appeal procedures and will inform the Area Agency that an appeal has been filed. Procedures thereafter will be determined by the appeals process of the Division of Aging and Adult Services. The state agency address is as follows:

Director
North Carolina Division of Aging and Adult Services
693 Palmer Drive
2101 Mail Service Center
Raleigh, North Carolina 27699-2101

10. Termination for Cause. If through any cause, the County shall fail to fulfill in a timely and proper manner its obligations under this Agreement, or the County has or shall violate any of the covenants, agreements, representations or stipulations of this Agreement, the Area Agency shall have the right to terminate this Agreement by giving the Chairman of the Board of Commissioners written notice of such termination no fewer than fifteen (15) days prior to the

effective date of termination. In such event, all finished documents and other materials collected or produced under this Agreement shall at the option of the Area Agency, become its property. The County shall be entitled to receive just and equitable compensation for any work satisfactorily performed under this Agreement.

11. Audit. The County agrees to have an annual independent audit in accordance with North Carolina General Statutes, North Carolina Local Government Commission requirements, Division of Aging and Adult Services Program Audit Guide for Aging Services and Federal Office of Budget and Management (OMB) Uniform Guidance 2 CFR Part 200.

Community service providers, as specified in paragraph one (1), who are not units of local government or otherwise subject to the audit and other reporting requirements of the Local Government Commission are subject to audit and fiscal reporting requirements, as stated in NC General Statute 143C-6-22 and 23 and OMB Uniform Guidance CFR 2 Part 200, where applicable. Applicable community service providers must send a copy of their year-end financial statements, and any required audit, to the Area Agency on Aging. Home and Community Care Block Grant providers are not required to submit Activities and Accomplishments Reports. For-profit corporations are not subject to the requirements of OMB Uniform Guidance 2 CFR Part 200, but are subject to NC General Statute 143C-6-22 and 23 and Yellow Book audit requirements, where applicable.

Federal funds may not be used to pay for a **Single or Yellow Book audit** unless it is a federal requirement. **State funds** will not be used to pay for a **Single or Yellow Book** audit if the provider receives less than $500,000 in state funds. The Department of Health and Human Services will provide confirmation of federal and state expenditures at the close of the state fiscal year. Information on audit and fiscal reporting requirements in accordance with Administrative Code 09 NCAC 03M can be found at https://www.osbm.nc.gov/stewardship-services/grants/grant-recipients

The following chart provides a summary of reporting requirements under NCGS 143C-6-22 and 23 and OMB Uniform Guidance 2 CFR Part 200 based upon funding received and expended during the service provider's fiscal year.

Annual Expenditures	Report Required to AAA	Allowable cost for reporting
• Less than $25,000 in state or federal funds	Certification form and State Grants Compliance Reporting <$25,000 (Item #11, Activities and Accomplishments) does not have to be completed) OR Audited Financial Statements in compliance with GAO/GAS (i.e., Yellow Book).	N.A.

Annual Expenditures	Report Required to AAA	Allowable cost for reporting
• Greater than $25,000 and less than $500,000 in state funds or $750,000 in federal funds.	Certification form and Schedule of Grantee Receipts >$25,000 and Schedule of Receipts and Expenditures OR Audited Financial Statements in compliance with GAO/GAS (i.e., Yellow Book)	N.A.
• $500,000+ in state funds but federal pass through in an amount less than $750,000.	Audited Financial Statement in compliance with GAO/GAS (i.e., Yellow Book)	May use state funds, but not federal funds.
• $500,000+ in state funds and $750,000+ in federal pass through funds.	Audited Financial Statement in compliance with OMB Uniform Guidance 2 CFR Part 200 (i.e., Single Audit)	May use state and federal funds.
• Less than $500,000 in state funds and $750,000+ in federal pass through funds	Audited Financial Statement in compliance with OMB Uniform Guidance 2 CFR Part 200 (i.e., Single Audit)	May use federal funds, but not state funds.

12. Audit/Assessment Resolutions and Disallowed Cost. It is further understood that the community service providers are responsible to the Area Agency for clarifying any audit exceptions that may arise from any Area Agency assessment, county or community service provider single or financial audit, or audits conducted by the State or Federal Governments. In the event that the Area Agency or the Department of Health and Human Services disallows any expenditure made by the community service provider for any reason, the County shall promptly repay such funds to the Area Agency once any final appeal is exhausted in accordance with paragraph nine (9).

    The only exceptions are if the Area Agency on Aging is designated as a community service provider through the County Funding Plan or, if as a part of a procurement process, the Area Agency on Aging enters into a contractual agreement for service provision with a provider which is in addition to the required County Funding Plan formats. In these exceptions, the Area Agency is responsible for any disallowed costs. The County or Area Agency on Aging can recoup any required payback from the community service provider in the event that payback is due to a community service provider's failure to meet OMB Uniform Guidance CFR 2 Part 200, 45 CFR Part 1321 or state eligibility requirements as specified in policy.

13. Indemnity. The County agrees to indemnify and save harmless the Area Agency, its agents, and employees from and against any and all loss, cost, damages, expenses, and liability arising out of performance under this Agreement to the extent of errors or omissions of the County.

14. Equal Employment Opportunity and Americans With Disabilities Act Compliance. Both the County and community service providers, as identified in paragraph one (1), shall comply with all federal and state laws relating to equal employment opportunity and accommodation for disability.

15. Data to be Furnished to the County. All information which is existing, readily available to the Area Agency without cost and reasonably necessary, as determined by the Area Agency's staff, for the performance of this Agreement by the County shall be furnished to the County and community service providers without charge by the Area Agency. The Area Agency, its agents and employees, shall fully cooperate with the County in the performance of the County's duties under this Agreement.

16. Rights in Documents, Materials and Data Produced. The County and community service providers agree that at the discretion of the Area Agency, all reports and other data prepared by or for it under the terms of this Agreement shall be delivered to, become and remain, the property of the Area Agency upon termination or completion of the work. Both the Area Agency and the County shall have the right to use same without restriction or limitation and without compensation to the other. For the purposes of this Agreement, "data" includes writings, sound recordings, or other graphic representations, and works of similar nature. No reports or other documents produced in whole or in part under this Agreement shall be the subject of an application for copyright by or on behalf of the County.

17. Interest of the Board of Commissioners. The Board of Commissioners covenants that neither the Board of Commissioners nor its agents or employees presently has an interest, nor shall acquire an interest, direct or indirect, which conflicts in any manner or degree with the performance of its service hereunder, or which would prevent, or tend to prevent, the satisfactory performance of the service hereunder in an impartial and unbiased manner.

18. Interest of Members of the Area Agency, Lead Regional Organization, and Others. No officer, member or employee of the Area Agency or Lead Regional Organization, and no public official of any local government which is affected in any way by the Project, who exercises any function or responsibilities in the review or approval of the Project or any component part thereof, shall participate in any decisions relating to this Agreement which affects his personal interest or the interest of any corporation, partnership or association in which he is, directly or indirectly, interested; nor shall any such persons have any interest, direct or indirect, in this Agreement or the proceeds arising there from.

19. Officials not to Benefit. No member of or delegate to the Congress of the United States of America, resident Commissioner or employee of the United States Government, shall be entitled to any share or part of this Agreement or any benefits to arise here from.

20. Prohibition Against Use of Funds to Influence Legislation. No part of any funds under this Agreement shall be used to pay the salary or expenses of any employee or agent acting on

behalf of the County to engage in any activity designed to influence legislation or appropriations pending before Congress.

21. Confidentiality and Security. Any client information received in connection with the performance of any function of a community service provider or its subcontractors under this Agreement shall be kept confidential. The community service provider acknowledges that in receiving, storing, processing, or otherwise handling any confidential information, the agency and any subcontractors will safeguard and not further disclose the information except as provided in this Agreement and accompanying documents.

22. Record Retention and Disposition. All state and local government agencies, nongovernmental entities, and their subrecipients, including applicable vendors, that administer programs funded by federal sources passed through the NC DHHS and its divisions and offices are expected to maintain compliance with the NC DHHS record retention and disposition schedule (https://www.ncdhhs.gov/about/administrative-offices/office-controller/records-retention). In addition, the NC Department of Natural and Cultural Resources has developed a General Records Schedule for Local Government Agencies as well as individual retention and disposition schedules for local government agencies like county social service agencies and local health departments. Those schedules are posted at https://archives.ncdcr.gov/government/local.

Retention requirements apply to the community service providers funded under this Agreement to provide Home and Community Care Block Grant services. By funding source and state fiscal year, the NC DHHS record retention schedule lists the earliest date that grant records in any format may be destroyed. The State Archives provides information about destroying confidential data and authorized methods of record destruction (paper and electronic) at https://archives.ncdcr.gov/government/records-management-tools/faq#how-can-i-destroy-records.

The NC DHHS record retention schedule is based on federal and state regulations and pertains to the retention of all financial and programmatic records, supporting documents, statistical records, and all other records supporting the expenditure of a federal grant award. Records legally required for ongoing official proceedings, such as outstanding litigation, claims, audits, or other official actions, must be maintained for the duration of that action, notwithstanding the instructions of the NC DHHS record retention and disposition schedule.

In addition to record retention requirements for records in any format, the long-term and/or permanent preservation of electronic records require additional commitment and active management by agencies. The community service provider will comply with all policies, standards, and best practices published by the Division of Aging and Adult Services regarding the creation and management of electronic records.

23. Applicable Law. This Agreement is executed and is to be performed in the State of North Carolina, and all questions of interpretation and construction shall be construed by the laws of such State.

In witness whereof, the Area Agency and the County have executed this Agreement as of the day first written above.

Duplin County

Attest: _____ By: _____

Chairman, Board of Commissioners

Area Agency

Attest:

_____ By: _____

Area Agency Director

Executive Director,
Lead Regional Organization

Provision for payment of the monies to fall due under this Agreement within the current fiscal year have been made by appropriation duly authorized as required by the Local Government Budget and Fiscal Control Act.

By: _____

FINANCE OFFICER, Lead Regional Organization

0900

CERTIFICATION OF THE AVAILABILITY OF REQUIRED NON-FEDERAL MATCH FOR HOME & COMMUNITY CARE BLOCK GRANT

County: Duplin

SFY: FY 23-24

The following required 10% match will be used to match the Home & Community Care Block grant and will not be used to match any other federal or state funds during the contract period:

Older American's Act funding	$ 470,103
Required 10% Match	$ 52,234
Total Budget	$ 522,337

☑ Cash Match ☑ In-Kind
(Check one)

If cash match, list source and value of match: Duplin County Cash Match - $26,119

If in-kind match, list source and value of match: Audit Expense, Office Expense, Other Personnel - $26,115

Note: Match, whether in-kind or cash, cannot be from another federal or state source.

(Authorized signature)

Chairman, Board of Commissioners
(Title)

June 19, 2023
(Date)

July 2023 through June 2024

Home and Community Care Block Grant for Older Adults
Community Service Provider
Standard Assurances

DUPLIN COUNTY SENIOR SERVICES agrees to provide services through the Home and Community Care Block Grant, as specified on the Provider Services Summary (DAAS-732) in accordance with the following:

1. Services shall be provided in accordance with requirements set forth in:
   a) The County Funding Plan;
   b) The Division of Aging and Adult Services Home and Community Care Block Grant Procedures Manual for Community Service Providers; and
   c) The Division of Aging and Adult Services Standards Manual, Volumes I through IV or at http://www.ncdhhs.gov/aging/monitor/mpolicy.htm .

   Community service providers shall monitor any subcontracts with providers of Block Grant services and take appropriate measures to ensure that services are provided in accordance with the aforementioned documents.

2. Priority shall be given to providing services to those older persons with the greatest economic or social needs. The service needs of low-income minority elderly will be addressed in the manner specified on the Methodology to Address Service Needs of Low-Income (Including Low Income Minority Elderly), Rural Elderly and Elderly with Limited English Proficiency format, (DAAS-733).

3. The following service authorization activities will be carried out in conjunction with all services provided through the Block Grant:
   a) Eligibility determination;
   b) Client intake/registration;
   c) Client assessment/reassessments and quarterly visits, as appropriate;
   d) Determining the amount of services to be received by the client; and
   e) Reviewing consumer contributions policies with eligible clients.

4. All licenses, permits, bonds, and insurance necessary for carrying out Block Grant Services will be maintained by the community service provider and any contracted providers.

5. As specified in 45 CFR 75, Subpart D-Post Federal Award Requirements, Procurement Standards, community service providers shall have procedures for settling all contractual and administrative issues arising out of procurement of services through the Block Grant. Community service providers shall have procedures governing the evaluation of bids for services and procedures through which bidders and contracted providers may appeal or dispute a decision made by the community service provider.

6. Applicant/Client appeals shall be addressed as specified in Section 7 of the Division of Aging and Adult Services Home and Community Care Block Grant Manual for Community Service Providers, dated February 17, 1997.

7. Community service providers are responsible for providing or arranging for the provision of required local match, as specified on the Provider Services Summary, (DAAS-732). Local match shall be expended simultaneously with Block Grant funding.

8. Community service providers agree to comply with audit and fiscal reporting requirements as specified in the Agreement for the Provision of County-Based Aging Services (DAAS-735).

9. Compliance with Equal Employment Opportunity and Americans with Disabilities Act requirements, as specified in paragraph fourteen (14) of the Agreement for the Provision of County-Based Aging Services (DAAS-735) shall be maintained.

0901

10. Providers of In-Home Aide, Home Health, Housing and Home Improvement, and Adult Day Care or Adult Day Health Care shall sign and return the attached assurance to the area agency on aging indicating that recipients of these services have been informed of their client rights, as required in Section 314 of the 2006 Amendments to the Older Americans Act.

11. Subcontracting – All HCCBG community service providers must assure that subcontractors (for-profit and non-profit entities only) meet the following requirements:

a. The subcontractor has not been suspended or debarred. (N.C.G.S. §143C-6-23, 09 NCAC 03M)
b. The subcontractor has not been barred from doing business at the federal level.
c. The subcontractor is able to produce a notarized "State Grant Certification of No Overdue Tax Debts."
d. All licenses, permits, bonds and insurance necessary for carrying out Home and Community Care Block Grant services will be maintained by both the community service provider and any subcontractors.
e. The subcontractor is registered as a charitable, tax-exempt (501c3) organization with the Internal Revenue Service (non-profit subcontractors only).

12. Confidentiality and Security. Per the requirements in 10A NCAC 05J and Section 6 of the Home and Community Care Block Grant Procedures Manual, client information in any format and whether recorded or not shall be kept confidential and not disclosed in a form that identifies the person without the informed consent of the person or legal representative. Community service providers, including subcontractors and vendors, must adhere to all applicable federal, state and departmental requirements for protecting the security and confidentiality of client information including but not limited to appropriately restricting access, establishing procedures to reduce the risk of accidental disclosures from data processing systems, and developing a process by which the Division of Adult Aging Services is notified of suspected or confirmed security incidents and data breaches.

13. Record Retention and Disposition. All community service providers are responsible for maintaining custody of records and documentation to support the allowable expenditure of funds, service provision, and the reimbursement of services. Service providers must adhere to the approved record retention and disposition schedule posted semiannually on the website of the NC Department of Health and Human Services Controller at . http://www.ncdhhs.gov/control/retention/retention.htm

Service providers are not authorized to destroy records related to the provision of services under this Agreement except in compliance with the approved DHHS retention and disposition schedule, which allows for the proper destruction of records based on a schedule by funding source and fiscal year. The agency agrees to comply with 07 NCAC 04M .0510 when deciding on a method of record destruction. Confidential records will be destroyed in such a manner that the records cannot be practically read or reconstructed.

Debbie Eller 6-19-23

(Authorized Signature) (Date)

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DUPLIN COUNTY SENIOR SERVICES
213 SEMINARY ST., KENANSVILLE
P. O. BOX 928

DAAS-732
County: DUPLIN
Budget Period: July 2023 through June 2024
Revision #: Date:

Services	Serv. Delivery (Check One) Direct	Purchase	A Block Grant Funding: Access	In-Home	Other	Total	B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate*	H Projected HCCBG Clients	I Projected Total Units
Congregate Nutrition			$ -	$ -	$ 165,103	$ 165,103	$ 18,345	$ 183,448	$ 18,638	$ 202,086	22,094	$ 8.3032	300	23,398
Home Delivered Meals			$ -	$ 110,000	$ -	$ 110,000	$ 12,222	$ 122,222	$ 11,600	$ 133,822	14,470	$ 8.4463	120	14,500
Housing & Home Improvement			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	-	-
In-Home Aide-Level I - Home Management			$ -	$ 145,000	$ -	$ 145,000	$ 16,111	$ 161,111	$ -	$ 161,111	7,438	$ 21.6596	125	7,900
Transportation (General)			$ 50,000	$ -	$ -	$ 50,000	$ 5,556	$ 55,556	$ -	$ 55,556	3,756	$ 14.7909	20	3,773
	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	-	-
	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	-	-
	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	-	-
	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	-	-
	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	-	-
	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	-	-
	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	-	-
	0		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -	-	-
Total			$ 50,000	$ 255,000	$ 165,103	$ 470,103	$ 52,234	$ 522,337	$ 30,238	$ 552,575	47,758		565	49,471

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

	ADC	ADHC
Daily Care	$33.07	$ 40.00
Administrative		
Proj. Reimbursement Rate	$33.07	$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Gary Crushett 6/19/2023
Signature, County Finance Officer Date

Melissa Brown Director 6/19/2023
Authorized Signature, Title Date

Comptroller, Service Provider

Signature, Chairman, Board of Commissioners Date

RESOLUTION 2023 - 13

County of Duplin

Office of the County Commissioners

RESOLUTION

ACCEPTING NC COMMERCE INDUSTRIAL DEVELOPMENT FUND GRANT AWARD AND ESTABLISHING CAPITAL PROJECT BUDGET ORDINANCE FOR AIRPARK DEVELOPMENT IMPROVEMENTS DUPLIN COUNTY JUNE 19TH, 2023

WHEREAS, Duplin County Economic Development Commission is in the process of developing infrastructure within the "Airpark" adjacent to the Duplin County Airport, and

WHEREAS, Duplin County requested funding from the North Carolina Department of Commerce (Industrial Development Fund — Utility Account) for the purpose of developing infrastructure improvements within the Airpark for future growth, and

WHEREAS, Duplin County was subsequently awarded a $2,750,500.00 for the purpose of extending existing water and sewer mains and a portion of access road.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF DUPLIN COUNTY:

THAT, Duplin County does hereby accept the grant award from North Carolina Department of Commerce, and

THAT, the attached project budget and budget amendment is approved, and

THAT, the County Manager is authorized to sign pay requests and change orders, and the Duplin County EDC Director is authorized to sign quarterly progress reports, miscellaneous correspondence, and other documents related to the administration of the grant and construction of the project.

Adopted this the 19th day of June, 2023.

Dexter B. Edwards, Chairman
Duplin County Board of Commissioners

Attest:
Davis H. Brinson
Clerk to the Board

DUPLIN COUNTY
NORTH CAROLINA

CAPITAL PROJECT ORDINANCE

BE IT ORDAINED by the Board of Commissioners of the County of Duplin, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statues of North Carolina, the following Capital project ordinance is hereby adopted:

Section 1; The project authorized is the Economic Development Airpark Development for water mains, sewer mains and road extensions in the industrial Expansion Fund (Fund 42)

Section 2; The officers of this unit are hereby directed to proceed with the capital project within the terms of the budget contained herein.

Section 3: The following amounts are appropriated for the project:

Line Item	Description	Appropriation
4989-41040	Engineering	$541,736.00
4989-41060	Construction	$1,600,550.00
4989-49910	Contingency	$359,189.00
4989-41020	Preliminary Engineering	$249,025.00
Total		**$2,750,500.00**

Section 4: The following revenues are anticipated to be available to complete this project:

Line Item	Description	Appropriation
4989-32571	NC Commerce IDF	$2,750,500.00
Total		**$2,750,500.00**

Section **5:** The finance officer is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records.

Section 6: Funds may be advanced from the General Fund for the purpose of making payments as due.

Section 7: The budget officer is directed to Include project revenue and expenditures in the budget report to the board.

Section 8: Copies of the capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 19th day of June, 2023

Dexter B. Edwards
Chairman, Board of Commissioners

Davis H. Brinson
Clerk to the Board
ATTEST: (seal)

0903

DUPLIN COUNTY HURRICANE FLORENCE HAZARD MITIGATION GRANT PROGRAM (HMGP-4393-0025-R)
Professional Surveying Services Contract

THIS AGREEMENT, made and entered into this 19 day of June, **2023**, by and between **JOHNNY WILLIAMS LAND SURVEYING, P.C.**, hereinafter called the "Contractor," and, **DUPLIN COUNTY**, organized and existing under the laws of the State of North Carolina, hereinafter called the "Agency."

WITNESSETH

THAT WHEREAS, the Agency has been the recipient of a grant from the North Carolina Department of Public Safety, Division of Emergency Management, for the purpose of providing community development improvements; and

WHEREAS, the Contractor has proposed to provide professional surveying services in support of the Agency's community development effort;

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING PREMISES OF THIS AGREEMENT, SAID PARTIES DO HEREBY AGREE, EACH WITH THE OTHER, AS FOLLOWS:

1. That Contractor shall furnish all labor, materials, and equipment necessary to accomplish surveying services requested by the designated Agency representative within ten (10) calendar days following receipt of written notice to proceed with specific surveying service requests. Contractor agrees to provide all professional surveying services requested by the designated Agency representative in the Request for Proposals for these services.

2. Compensation to Contractor for professional surveying services shall be made as indicated on **Attachment "A," Fee Schedule**. Full payment will be made within thirty days following receipt of an invoice for the work accomplished, and approval of the surveying services work by the Agency.

3. Contractor will secure, at his own expense, all permits, licenses, franchises and consents required by law or necessary to perform his work, and will give all notices and pay all fees and otherwise comply with all applicable local and state laws, ordinances, rules and regulations.

4. The Contractor shall carry or require that there be carried Worker's Compensation Insurance for all his employees and those of his subcontractors engaged in work at the site, in accordance with State Worker's Compensation Laws. The Contractor shall also carry the following insurance and submit a certificate of coverage prior to the commencement of work. Failure to maintain the insurance shall be grounds for termination of the contract.

Comprehensive General Liability	$300,000 single-combined bodily injury and property damage coverage per occurrence
Automobile Liability	Equal to North Carolina minimum requirements on all vehicles

5. Indemnification of Agency. The Contractor shall indemnify and save harmless the Agency, from liability for any injury or damages to persons or property to the extent caused by the negligence of Contractor in the prosecution of work under this Contract, including all work performed by his subcontractors. The Contractor shall, at all times, comply with all applicable laws, ordinances, regulations, orders and decrees, and shall protect and indemnify the Agency against all claims, loss, damage, injury, fines, penalties, and costs - including court costs and attorney's fees, charges, liability and exposure, however caused - arising from or based on the violation of any law, ordinance, regulation, order or decree, whether by himself, his employees, or his subcontractors, or in any way connected with the Contractor's negligent performance or nonperformance of the terms of the Contract.

The Contractor shall supervise and direct the work, using skillful labor and proper equipment for all tasks. Safety of the Contractor's personnel and equipment is the responsibility of the Contractor. Additionally, the Contractor shall pay for all materials, equipment, personnel, taxes, and permit fees and obtain the business licenses necessary to perform under the terms of this Contract. The Contractor will be responsible for all OSHA safety regulations and fines that may occur due to the negligence on the Contractor's part.

6. Assignment. Neither the Agency nor Contractor shall assign any rights or duties under this Contract without the prior written consent of the other party. Unless otherwise stated in the written consent to an assignment, no assignment will release or discharge the assignor from any obligation under this Contract. Nothing contained in this paragraph shall prevent the Contractor from employing properly certified independent consultants, associates, and subcontractors to assist in the performance of the work covered by this Contract.

The Contractor and the Agency each binds himself, his partners, successors, executors, administrators and assigns to the other party to the agreements, and to the partners, successors, executors, administrators, and assigns of each other party in respect to all covenants of the Contract.

This Contract is governed by North Carolina law. Any action or proceeding arising from or relating to this Contract shall be commenced and prosecuted in Duplin County, North Carolina, or the federal district court nearest thereto.

The Contractor and the Agency hereby agree to the full performance of the covenants contained herein.

IN WITNESS HEREOF, they have executed this agreement, this day and year first above written.

Witnessed:

Carol Normile
Carol Normile (Jul 5, 2023 14:27 EDT)

Johnny Williams
Johnny Williams (Jul 5, 2023 14:25 EDT) (SEAL)

Johnny Williams Land Surveying, P.C.
PO Box 788, 219 E. Main Street
Beulaville, NC 28518
(910) 298-8272

Witnessed:

(SEAL)
DUPLIN COUNTY

Date: June 19, 2023

This contract has been pre-audited in accordance with the Local Government Budget and Fiscal Control Act.

Stacy Chestnutt
(Finance Officer)

Johnny J. Williams Land Surveying, P. C.
P.O. Box 778, Beulaville, NC 28518
PHONE - (910)298-8272 FAX - (910)298-2310
Daniel S. Normile, PLS dnormile@jwsurvey.com
Johnny J. Williams, PLS jwilliams@jwsurvey.com
Phillip M. Taylor, PLS ptaylor@jwsurvey.com

SCHEDULE OF FEES - DUPLIN COUNTY

Professional Land Surveyor 1	**$ 100.00 per hour**
Professional Land Surveyor 2	**$ 80.00 per hour**
1 person survey crew	**$ 100.00 per hour**
2 person survey crew	**$ 125.00 per hour**
3 person survey crew	**$ 150.00 per hour**
Robotic Instrument	**$ 25.00 per hour**
Survey grade RTK GPS unit	**$ 50.00 per hour**
Draftsperson	**$ 60.00 per hour**
Computations, Research, etc	**$ 50.00 per hour**
Clerical	**$ 30.00 per hour**
8" wood hubs	**$ 0.50 each**
36" wood stakes	**$ 0.95 each**
Iron Stakes/Iron pipes 5/8" – 3/4" diameter, 24" – 30" length	**$ 3.00 each**
Concrete Monuments	**$ 75.00 each**
1 ¼" - 1 ½" pump pipe – 60" length	**$ 35.00 each**
1 ¼" - 1 ½" pump pipe – 30" length	**$ 17.50 each**
¾" PVC pipe (witness only) – 48" length	**$ 3.50 each**
4" PVC pipe (Witness only) – 96" length	**$ 75.00 each**

*** Excessive copies that are requested or copies not associated with a surveying job we have completed will be: $0.50 for 8.5 x 11; $7.00 for 18 x 24; and $ 10.00 for 24 x 36

GPS-Robotic-Subdivision Planning-Property-Elevation-ALTA Surveying

During the performance of this Contract, the Contractor and the Agency agree as follows:

1) **Non-Discrimination and Affirmative Action Clauses**. During the performance of this Contract, the Contractor and the Agency agree to abide by the regulations set forth in the following five clauses:

a) *Non-discrimination Clause, Section 109, Housing and Community Development Act of 1974.* The Contractor will not discriminate in any manner on the basis of race, color, creed, sex or national origin or other legally protected status with reference to the subject matter of this Contract, no matter how remote. This provision shall be enforced by action for specific performance, injunctive relief, or other remedy provided by law; and this provision shall be construed to such manner as to prevent and eradicate all discrimination based on race, color, creed, sex or national origin.

b) *Executive Order 11246 Clause.*

i) The Contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex or national origin. The Contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex or national origin. Such action shall include, but not be limited to, the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeships. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of this non-discrimination clause.

ii) The Contractor will, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex or national origin.

iii) The Contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice, to be provided by the agency contracting officer, advising the labor union or workers' representative of the Contractor's commitments under Section 202 of Executive Order No. 11246 of September 24, 1965, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

iv) The Contractor will comply with all provisions of Executive Order No. 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

v) The Contractor will furnish all information and reports required by Executive Order No. 11246 of September 24, 1965, and by the rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the contracting agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations and orders.

vi) In the event of the Contractor's non-compliance with the non-discrimination clauses of this Contract or with any of such rules, regulations, or orders, this Contract may be canceled, terminated or suspended in whole or in part and the Contractor may be declared ineligible for further Government contracts in accordance with procedures authorized in Executive Order No. 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order No. 11246 of September 24, 1965, or by rules, regulations, or order of the Secretary of Labor, or as otherwise provided by law.

vii) The Contractor will include the provisions of Paragraphs (i) through (vii) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order No. 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The Contractor will take such action with respect to any subcontract or purchase order as the contracting agency may direct as a means of enforcing such provisions, including sanctions for non-compliance. Provided, however, that in the event the Contractor becomes involved in, or is threatened with litigation with a subcontractor or vendor as a result of such direction by the contracting agency, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

c) *Non-discrimination on the Basis of Age – Age Discrimination Act of 1975, as amended.*

The Contractor will not discriminate against any qualified person on the basis of age, nor will the person be excluded from participation, be denied the benefits of, nor otherwise be subjected to discrimination under this Contract which receives or benefits from Federal financial assistance.

d) *Non-discrimination on the Basis of Disability – Section 504 of the Rehabilitation Act of 1973, as amended*

The Contractor will not discriminate against any qualified disabled person, nor will the person be excluded from participation in, be denied the benefits of, nor otherwise be subjected to discrimination under this Contract which receives or benefits from Federal financial assistance.

e) *Section 3 Affirmative Action Clause.*

i) The work to be performed under this Contract is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u. The purpose of Section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by Section 3 shall, to the

greatest extent feasible, be directed to low- and very low-income persons, particularly persons who are recipients of HUD assistance for housing.

ii) The parties to this Contract agree to comply with HUD's regulations in 24 CFR Part 135, which implement Section 3. As evidenced by their execution of this Contract, the parties to this Contract certify that they are under no contractual or other impediment that would prevent them from complying with the Part 135 regulations.

iii) The Contractor agrees to send to each labor organization or representative of workers with which the Contractor has a collective bargaining agreement or other understanding, if any, a notice advising the labor organization or workers' representative of the Contractor's commitments under this Section 3 clause, and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the Section 3 preference, shall set forth minimum number and job titles subject to hire, availability of apprenticeship and training positions, the qualifications for each; and the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.

iv) The Contractor agrees to include this Section 3 clause in every subcontract subject to compliance with regulations in 24 CFR Part 135, and agrees to take appropriate action, as provided in an applicable provision of the subcontract or in this Section 3 clause, upon a finding that the subcontractor is in violation of the regulations in 24 CFR Part 135. The Contractor will not subcontract with any subcontractor where the Contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in 24 CFR Part 135.

v) The Contractor will certify that any vacant employment positions, including training positions, that are filled (1) after the Contractor is selected but before the Contract is executed, and (2) with persons other than those to whom the regulations of 24 CFR Part 135 require employment opportunities to be directed, were not filled to circumvent the Contractor's obligations under 24 CFR Part 135.

vi) Noncompliance with HUD's regulations in 24 CFR Part 135 may result in sanctions, termination of this Contract for default, and debarment or suspension from future HUD-assisted contracts.

(vii) Section 3 Covered Indian Housing Assistance Section 7(b) of the Indian Self-Determination and Education assistance Act (25 U.S.C. 450e). (not applicable for this project)

2) **Termination and Legal Remedies**. The Contractor and Agency mutually agree as follows:

a) The Contractor may terminate this Contract immediately in the event Agency fails to make payment of any amount due to the Contractor within sixty (60) days of its due date.

b) Either party may terminate this Contract in the event the other party materially breaches this Contract or fails to perform in any material respect to its obligations hereunder; provided that if a party believes that the other party has materially defaulted under or breached this Contract (other than a breach of a payment obligation) and desires to terminate this Contract because of such breach or default, such party ("Aggrieved Party") shall give written notice of such intent to the breaching party ("Defaulting Party") and shall grant the Defaulting Party thirty (30) days in which to remedy the cause for termination. During such period, the parties shall make a good-faith effort to assist each other to remedy the breach. If the breach is not remedied or waived by the end of such period, then the Aggrieved Party may terminate this Contract, effective as of the last day of such period.

c) This Contract may be terminated by one party if the other party (1) shall be or become insolvent, or admit in writing its inability to pay its debts as they mature, or make an assignment for the benefit of creditors; (ii) apply for or consent to the appointment of any receiver, trustee or similar officer for it or for all or any substantial part of its property; or such receiver, trustee or similar officer shall be appointed without the application or consent of the other party and such appointment shall not be dismissed within thirty (30) days of the date of such appointment; (iii) shall institute any bankruptcy, insolvency, reorganization, arrangement, readjustment of debt, dissolution, liquidation or similar proceeding related to it under the laws of any jurisdiction; or any such proceeding shall be instituted (by petition, application or otherwise) against the other party and the same shall not be dismissed within thirty (30) days of the date of its institution; or (iv) shall liquidate, dissolve, terminate or suspend its business operations.

d) Either party may voluntarily terminate this Contract by giving the other party at least sixty (60) days advance written notice of such termination.

Upon receipt of a notice of termination from Agency, (i) the Contractor shall promptly discontinue all services (unless the notice directs otherwise) and deliver or otherwise make available to the Agency all data, drawings, specifications, reports, estimates, summaries, and such other information and materials as may have been accumulated by the Contractor in performing this Contract, whether completed or in process, and (ii) Agency shall pay Contractor all fees and expenses due for services rendered through the date of termination, and reimburse the Contractor for all costs and expenses relating to commitments made by the Contractor prior to receipt of notice of termination.

3) **Project Documents and Access to Records and Record Retainage**. The Agency, the Federal and State Grantor Agencies, the Comptroller General of the United States, or any of their duly authorized representatives, shall have access to any books, documents, plans, papers, and records of the Contractor which are directly pertinent to this Contract, for the purpose of making audit, examination, excerpts, and transcriptions.

The Contractor shall maintain the records outlined above for three years after the Agency has received a Certificate of Completion from the State Grantor Agency.

All documents including drawings and specifications prepared by Contractor pursuant to this Contract are instruments of service in respect of the Contract. They are not intended or represented to be suitable for reuse by the Agency or others on extensions of the project or on any other project. Any reuse without written verifications or adaptation by Contractor for the specific purpose intended will be at the Agency's sole risk and without liability or legal exposure to Contractor; and Agency shall indemnify and hold harmless Contractor from all claims, damages, losses and expenses including attorney's fees arising out of or resulting from any third party claim relating thereto. Any such verification or adaptation will entitle Contractor to further compensation at rates to be agreed upon by Agency and Contractor.

4) **Lobbying Clauses - Required by Section 1352, Title 31, U. S. Code.**

a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

b) If any funds other than Federal appropriated funds have been paid or will be paid to any person by the undersigned for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

This is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U. S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each failure.

5) **Interest of Members, Officers, or Employees of the Agency, Members of Local Governing Body, or other Public Officials:** No member, officer, or employee of the Agency, or its agents, no member of the Agency's governing body, and no other public official of the Agency who exercises any functions or responsibilities with respect to the program during his tenure or for one year thereafter, shall have any financial interest, direct or indirect, in this Contract or any subcontracts thereof, or the proceeds thereof, for work to be performed in connection with this Contract. Immediate family members of said members, officers, employees, and officials are similarly barred from having any financial interest in this Contract.

6) This Contract is governed by the following statutes and regulations relevant to the Hazard Mitigation Grant Program:

a) The Robert T. Stafford Disaster Relief and Emergency Assistance Act;

7060

b) 44 CFR Parts 7, 9, 10, 13, 14, 17, 18, 25, 206, 220, and 221, and any other applicable FEMA policy memoranda and guidance documents;

c) State of North Carolina Administrative Plan for the Hazard Mitigation Grant Program.

7) **Sanctions for Noncompliance.** In the event of Contractor's non-compliance with the special provisions of this Contract, the Agency shall impose such contract sanctions as it or the State of North Carolina or the Department of Housing and Urban Development may determine to be appropriate, including, but not limited to:

a) withholding of payment(s) to the Contractor under the Contract until the Contractor complies, and/or

b) cancellation, termination or suspension of the Contract, in whole or in part.

The Agency and Contractor each binds himself, his partners, successors, executors, administrators, and assigns to the other party to the agreements, and to the partners, successors, executors, administrators, and assigns of each other party in respect to all covenants of the Contract.

The Agency and the Contractor hereby agree to the full performance of the covenants contained herein.

Witnessed:

Carol Normle
Carol Normle (Jul 5, 2023 14:27 EDT)

Johnny Williams
Johnny Williams (Jul 5, 2023 14:25 EDT) (SEAL)

Johnny Williams Land Surveying, P.C.
PO Box 788, 219 E. Main Street
Beulaville, NC 28518
(910) 298-8272

Witnessed:

(SEAL)
DUPLIN COUNTY

Date: June 19, 2023

DUPLIN COUNTY HURRICANE FLORENCE HAZARD MITIGATION GRANT PROGRAM (HMGP-4393-0025-R)
Contract for Professional Services Attachment C
Certification of Eligibility Form

By entering into this contract, the contractor certifies that neither it (nor he or she) nor any person or firm who has an interest in the contractor's firm is a person or firm ineligible to be awarded Federal Funded Government contracts by **29 CFR §5.12, 2 CFR § 2424, 2 CFR § 180.220, and 40 U.S. Code § 3144 - Authority to pay wages and list contractors violating contracts, Davis Bacon Act.**

No part of this contract shall be subcontracted to any person or firm ineligible for award of a Federal Funded Government contract by **29 CFR §5.12, 2 CFR § 2424, 2 CFR § 180.220, and 40 U.S. Code § 3144 - Authority to pay wages and list contractors violating contracts, Davis Bacon Act.**

The Federal Debarment and Suspension/Purchase and Contract List (www.sam.gov) and the State of North Carolina Debarred Vendors/Purchase and Contract List (http://ncadmin.nc.gov/government-agencies/procurement/contracts/debarred-vendors) have been reviewed and the contractor or subcontractor has been determined to be eligible to participate in a HMGP assisted project.

We have attached the documentation proving eligibility (websites printout).

Firm Information	
Name:	Johnny Williams Land Surveying, P.C.
Address:	PO Box 778, 219 E. Main Street, Beulaville, NC 28518
Federal Identification Number or Social Security Number:	
Representative Name and Title:	
Verification	
Verification date:	5/24/2023
Insight Verifying Officer Name and Title:	Cindy M. Anderson, Director of Operations

Johnny Williams
Johnny Williams (Jul 5, 2023 14:25 EDT)
Firm Representative — Date: Jul 5, 2023

Cindy Anderson
Verifying Officer — Date: Jul 5, 2023

County Representative — Date: June 19, 2023

8060

Johnny J. Williams Land Surveying, P. C.

P.O. Box 778, Beulaville, NC 28518
PHONE - (910) 298-8272 FAX - (919) 645-4140

Daniel S. Normile, PLS dnormile@jwsurvey.com
Johnny J. Williams, PLS jwilliams@jwsurvey.com
Phillip M. Taylor, PLS ptaylor@jwsurvey.com

March 11, 2023

Mr. Brian Matthis
Emergency Management Planner/Fire Investigator
209 Seminary Street
Kenansville, NC 28349

Dear Mr. Matthis

Thank you for allowing us the opportunity to provide you with this request for qualifications for boundary surveys in Duplin County. Our company is based in Duplin County. We have been performing surveys in Duplin County since our inception in 1996. We currently run three to four field crews and have two licensed surveyors to take care of our client's surveying needs. On typical small boundaries and location surveys we are able to commence work within two weeks of a notice to proceed. An additional two weeks is typically needed to complete the survey and mapping of each job.

Enclosed herein is a company resume. Our hourly rates are attached in a separate envelope as requested in your request for these qualifications.

Thank you again for considering us. Please do not hesitate to call if you have any question or if we can be of further assistance.

Sincerely,

Johnny J. Williams, P.L.S.

enclosures:

Johnny J. Williams Land Surveying, P. C.

P.O. Box 778, Beulaville, NC 28518
PHONE - (910)298-8272 FAX - (910)298-2310

Daniel S. Normile, PLS dnormile@jwsurvey.com
Johnny J. Williams, PLS jwilliams@jwsurvey.com
Phillip M. Taylor, PLS ptaylor@jwsurvey.com

COMPANY RESUME

Johnny J. Williams Land Surveying was founded in 1996 by the current owner Johnny J. Williams. It was founded on the principles that providing quality surveying services in a timely manner, at a reasonable rate, would sustain and increase business. Upon the company's inception in 1996, there was one part time employee in addition to the owner. The company's business practice was in Duplin County, North Carolina. Now, Johnny J. Williams Land Surveying currently includes ten full time employees. The company work area covers all of Duplin County and surrounding counties in southeastern North Carolina. With current staff and equipment we have the ability to run up to four field crews. Our equipment and staff continue to allow this surveying company to operate on the same principles which it was founded upon.

Our company has two licensed surveyors, Johnny J. Williams and Phillip M. Taylor, that operate the company. Together they have experience in land surveying for seventy years. These two individuals have been licensed for sixty-one of those seventy years. Most of our employees have a minimum of ten years service with the company. Our ability to keep the employee turnover low allows us to take pride in maintaining our basic founding principles.

Johnny J. Williams Land Surveying currently performs boundary surveys, topographic surveys, GPS surveys, elevation surveys, flood zone determinations, construction stakeout, drone services and land planning. Johnny J. Williams Land Surveying has provided these services to county governments, local governments, large and small land developers, individual citizens, architectural and engineering firms, and construction companies.

In order to perform the various functions and types of surveying work that have been required in this company, Johnny J. Williams Land Surveying has

GPS-Robotic-Subdivision Planning-Property-Elevation-ALTA Surveying

five vehicles, four survey grade GPS units, two robotic total stations, four conventional total stations, one drone, and seven handheld data collectors. All field personnel are capable of running each and every instrument. This allows Johnny J. Williams Land Surveying greater flexibility and efficiency in providing services to our clients. Johnny J. Williams Land Surveying owns a 2300 hundred square foot office building located in the Town of Beulaville, North Carolina. At this office Microsoft Office products are utilized for our day to day office management. The drafting department uses Carlson Civil and AutoCADD Land Development Desktop software. The office has six desktop computers and two laptop computers in order to carry out the functions of the business.

Johnny J. Williams Land Surveying and its' employees experience and equipment allow us to continuously maintain the principles of providing quality services, in a timely manner, at reasonable rates. We know that these principles have made our company successful and will continue to do so in the future.

Johnny J. Williams Land Surveying, P. C.

P.O. Box 778, Beulaville, NC 28518
PHONE - (910)298-8272 FAX - (910)298-2310

Daniel S. Normile, PLS dnormile@jwsurvey.com
Johnny J. Williams, PLS jwilliams@jwsurvey.com
Phillip M. Taylor, PLS ptaylor@jwsurvey.com

SCHEDULE OF FEES - DUPLIN COUNTY

Professional Land Surveyor 1	**$ 100.00 per hour**
Professional Land Surveyor 2	**$ 80.00 per hour**
1 person survey crew	**$ 100.00 per hour**
2 person survey crew	**$ 125.00 per hour**
3 person survey crew	**$ 150.00 per hour**
Robotic Instrument	**$ 25.00 per hour**
Survey grade RTK GPS unit	**$ 50.00 per hour**
Draftsperson	**$ 60.00 per hour**
Computations, Research, etc	**$ 50.00 per hour**
Clerical	**$ 30.00 per hour**
8" wood hubs	**$ 0.50 each**
36" wood stakes	**$ 0.95 each**
Iron Stakes/Iron pipes 5/8" – 3/4" diameter, 24" – 30" length	**$ 3.00 each**
Concrete Monuments	**$ 75.00 each**
1 ¼" - 1 ½" pump pipe – 60" length	**$ 35.00 each**
1 ¼" - 1 ½" pump pipe – 30" length	**$ 17.50 each**
¾" PVC pipe (witness only) – 48" length	**$ 3.50 each**
4" PVC pipe (Witness only) – 96" length	**$ 75.00 each**

*** Excessive copies that are requested or copies not associated with a surveying job we have completed will be: $0.50 for 8.5 x 11; $7.00 for 18 x 24; and $ 10.00 for 24 x 36

GPS-Robotic-Subdivision Planning-Property-Elevation-ALTA Surveying

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DUPLIN COUNTY
NORTH CAROLINA

GRANT PROJECT ORDINANCE

BE IT ORDAINED by the Board of Commissioners of the County of Duplin, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is the Duplin County Detention Center Project in Fund 45

Section 2. The officers of this unit are hereby directed to proceed with the grant project within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Line Item	Description	Appropriation
4969-41040	Engineering Services	$2,473,000
4969-41060	Construction	$18,807,000
4969-41979	Administration	$20,000
Total		$21,300,000

Section 4. The following revenues are anticipated to be available to complete this project:

Line Item	Description	Appropriation
4969-39677	SCIF Grant	$21,300,000
Total		$21,300,000

Section 5. The finance officer is hereby directed to maintain within the Grant Project Fund sufficient specific detailed accounting records.

Section 6. The finance officer is directed to report financial status of each project element in Section 3 as directed by the grantor.

Section 7. The budget officer is directed to include project revenue and expenditures in the budget report to the board.

Section 8. Copies of the grant project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 19th day of June, 2023.

Dexter B. Edwards
Chairman, Board of Commissioners

Davis H. Brinson
Clerk to the Board
ATTEST: (seal)

DUPLIN COUNTY 1750 NORTH CAROLINA

INTERLOCAL AGREEMENT FOR COLLECTION OF TAXES BETWEEN COUNTY OF DUPLIN AND TOWN OF TEACHEY

This contract, made and entered into this the 19 day of June 2023 by and between COUNTY OF DUPLIN, a body politic and corporate of the State of North Carolina, hereinafter referred to as the "COUNTY ", party of the first part, and the TOWN OF TEACHEY, a municipality duly incorporated under the laws of North Carolina, hereinafter refenced to as the 'TOWN", party of the second part.

WITNESSETH:

WHEREAS, the governing body of the COUNTY has found and determined that it is in the public interest and for the public benefit to provide for collection by the COUNTY of real estate taxes and personal property taxes levied by the TOWN on property located within Duplin County;

WHEREAS, the Duplin County Board of Commissioners has found and determined that the COUNTY has the means to provide for the collection of taxes levied by the TOWN on property located within Duplin County, and that such an undertaking will not impair COUNTY tax collection or otherwise be detrimental to the public interest;

WHEREAS, the Teachey Town Council has found and determined that it is in the public interest and for the public benefit to have the COUNTY collect real estate taxes and personal property taxes levied by the TOWN on property located within Duplin County;

WHEREAS, pursuant to North Carolina General Statutes §160 A-461, local governments may enter into a contract in order to execute an undertaking providing for the contractual exercise by one unit of any power, function and right, including the collection of taxes, of another unit; and

NOW, THEREFORE, for and in consideration of the mutual covenants herein contained and of the mutual benefits to result there from, the parties hereby agree as follows:

PURPOSE: The purpose of this Agreement is to establish an inter-local undertaking, as provided in N.C. Gen. Stat., Chapter 160A-461, whereby the COUNTY collects taxes duly and lawfully ordained and levied by the governing body of the TOWN on property located within Duplin County. The methods and procedures which shall be followed by the COUNTY and the TOWN to implement this undertaking shall be as follows:

(a) On or before the first day of July 1, 2023, the TOWN shall delegate to the Tax Collector of Duplin County the authority to collect real and personal property taxes levied by the

TOWN on property located within Duplin County. Said delegee is hereinafter referred to as the "Tax Collector." This delegation of authority shall be for the same term under which the delegee serves as County Tax Collector and shall apply to any subsequently appointed County Tax Collector.

(b) The Tax Collector shall perform, on behalf of the TOWN, those duties specified in N.C. Gen. Stat.§105-350;

(c) The COUNTY shall provide the Tax Collector during the term of this Agreement such assistants and employees as are necessary for said Tax Collector to accomplish his duties to collect the taxes of the TOWN levied on property located within Duplin County;

(d) The governing body of the COUNTY shall perform all actions pertaining to or ancillary to tax collection which are required by said governing body by N.C. Gen. Statutes, Subchapter II, to include:

(1) Preparation of a tax scroll, tax book or combined record as provided in N.C. Gen. Stat.§105- 319;
(2) Adoption of the Order to Collect Taxes required by N.C. Gen. Stat. §105- 321;
(3) Review of listings and evaluations as required by N.C. Gen. Stat., Chapter 105, Subchapter II, Article 21;
(4) Listing, appraising, and assessing of property as provided in N.C. Gen. Stat., Chapter 105, Subchapter II, Article 22;
(5) Delivery of tax receipts to the Tax Collector pursuant to N.C. Gen. Stat. §105-352; and
(6) Execution of settlements as required in N.C. Gen. Stat. §105-373.

(e) This Agreement shall not cover tax collections on behalf of the TOWN for years prior to the tax year of the delegation of tax collecting authority to the Tax Collector. The TOWN is responsible for collection of taxes levied before this Agreement.

(f) This Agreement shall only apply to the collection of TOWN taxes on property located within Duplin County.

RESPONSIBILITIES OF COUNTY: Tax Collector shall follow the tax collection and settlement procedures set forth in N.C. Gen. Stat., Chapter 105, Subchapter II, and the administrative and accounting rules of Duplin County, except that the following special procedures shall apply to the extent that they are not inconsistent with said General statutes:

(a) The COUNTY shall remit to the TOWN any and all, to include principal, penalties, and sums collected under this Agreement on behalf of the TOWN for the current and previous tax years, except that the COUNTY shall retain any compensation due from the TOWN for the remittance period, as provided in this agreement;

(b) Records maintained by the Tax Collector shall show separately the amount collected on behalf of each taxing unit and such records shall be available at any time to each taxing unit;

(c) Separate bonds shall be given by the Tax Collector, one in his capacity as the Duplin County Tax Collector and one in his capacity as Town of Teachey Tax Collector. Separate bonds shall also be given by such of said Tax Collector's Assistants and Clerks as may be designated by each of the taxing units so that said persons may be held to properly account to and settle with each taxi ng unit as provided by law. Each taxing unit shall approve those bonds given for its protection. COUNTY shall pay the premium required therefore for the cost of the bond as the COUNTY Tax Collector;

(d) The Tax Collector shall mail only one bill to a taxpayer within the purview of the Contract, whether that taxpayer owes taxes to either of the taxing units or to both;

(e) The Tax Collector shall endeavor to the best of his ability to mail the tax bill by July 15th of each year, but shall be mailed no later than August 15th of each year;

(f) The COUNTY shall audit all tax records as required by law including the ones provided under this Agreement;

(g) The Tax Collector shall report delinquent tax bills due the TOWN in the same manner provided by COUNTY rules for delinquent COUNTY taxes.

(h) Penalties and interests collected, proceeds recovered from tax foreclosures and sales pursuant thereto, and discounts, settlements, or compromises allowed shall be apportioned between the COUNTY and the TOWN pro rata in proportion to each taxing unit's share of the principal amount, which was the basis of said collections, recoveries, or allowances;

(i) The County Finance Officer shall remit to the Finance Director of the TOWN all taxes due the TOWN, as collected by COUNTY, on a monthly basis;

(j) The Tax Collector reports only to the County Manager and the Duplin County Board of Commissioners;

(k) The Tax Collector shall provide monthly reports to the TOWN of assessed values, discoveries, release, levies, and collections within the TOWN on property located in Duplin County;

(l) The COUNTY shall provide any relevant information to the TOWN as requested by the TOWN;

(m) All accounts turned over to the County Attorney for foreclosure by Tax Collector shall be provided in list form to the TOWN;

(n) The COUNTY shall include TOWN delinquent taxes (2023 taxes and thereafter) within the advertisement the COUNTY runs yearly;

RESPONSIBILITIES OF TOWN:

(a) Separate bonds shall be given by the Tax Collector, one in his capacity as the Duplin County Tax Collector and one in his capacity as Town of TEACHEY Tax Collector. Separate bonds shall also be given by such of said Tax Collector's Assistants and Clerks as may be designated by each of the taxing units so that said persons may be held to properly account to and settle with each taxing unit as provided by law. Each taxing unit shall approve those bonds given for its protection. TOWN shall pay the premium required therefore for the cost of the bond as the Town of TEACHEY Tax Collector;

(b) The governing body of the TOWN, may at its own expense, provide for a separate audit of the records relating to taxes owed to the TOWN and collected on its behalf by the Tax Collector;

(c) Penalties and interests collected, proceeds recovered from tax foreclosures and sales pursuant thereto, and discounts, settlements, or compromises allowed shall be apportioned between the COUNTY and the TOWN pro rata in proportion to each taxing unit's share of the principal amount which was the basis of said collections, recoveries, or allowances;

(d) The TOWN shall release any town taxes as required under N.C. Gen. Stat. §105-381 and provide a report to the COUNTY of any releases and provide a copy to the Tax Collector;

(e) The TOWN shall send any individuals wanting to pay monies on accounts that have been sent to County Attorney for foreclosure to the Duplin County Tax Office or County Attorney. The County Attorney is authorized to enter into a payment arrangement with any delinquent accounts that have been turned over for foreclosure prior to the foreclosure

being filed. The TOWN shall not accept any monies from taxpayers on accounts sent to the Duplin County Attorney;

(f) The TOWN may publish a separate advertisement for its delinquent taxes at its own expense;

(g) The TOWN will use the same discount schedule that the COUNTY uses;

(h) All tax monies owed to the TOWN for 2023 taxes and thereafter, for so long as this Agreement remains in effect, shall be taken or collected only by the COUNTY;

(i) The TOWN must provide situs, values, addresses, and other information to the COUNTY for inclusion in the tax bills prior to June 30th each year under this Agreement;

FORECLOSURES: If a delinquent bill is due to both the COUNTY and the TOWN, the County Attorney is authorized to bring an action for foreclosure on both tax liens in the name of both parties hereto. If the delinquent bill is owed only to the TOWN, the foreclosure will be brought in the name of the TOWN only by the County Attorney. The costs of such actions will be borne by each taxing unit pro rata in proportion to its share of the total tax bill delinquent. In the event said property is purchased by the COUNTY or TOWN at the tax sale then pursuant to N.C. Gen. Stat. § 105-376 neither party shall pay the taxes to the other until the property is resold. If purchased by the TOWN at the tax sale, the property shall be put into the name of the TOWN but may be listed on the COUNTY website for sale; in such case, the TOWN is otherwise responsible for all aspects of administering sale of the property. The sale of the property shall be handled pursuant to N.C. Gen. Stat. §160A-268 at an amount agreed to by both the COUNTY and TOWN.

DURATION: This Agreement shall endure so long as the parties hereto exist and have the power to make and maintain such agreement unless this Agreement is sooner terminated as hereinafter provided.

DELEGATION OF AUTHORITY:

(a) The delegation of tax collecting authority to the Duplin County Tax Collector pursuant to this Agreement shall be made by the governing body of the TOWN in accordance with the North Carolina General Statutes.

(b) The Duplin County Board of Commissioners by resolution shall approve such delegation. The delegation, its approval and acknowledgement thereof will be entered into the minutes of the appropriate proceedings of each of the governing bodies of the parties hereto;

(c) The Town Council by resolution shall approve such delegation. The delegation, its approval and acknowledgement thereof will be entered into the minutes of the appropriate proceedings of each of the governing bodies of the parties hereto;

(d) Appointments of all assistants, consultants, attorneys or employees provided by the COUNTY to implement this undertaking shall be made by the appropriate COUNTY officials and shall not be subject to the approval of the governing body of the TOWN;

(e) The participation of the office of the Tax Collector of Duplin County in this undertaking, except as otherwise provided by law or this contract, shall be under the supervision of the Board of Commissioners of Duplin County and the County Manager, which officials shall have exclusive authority as provided by law to regulate and control the administration of said Office; and

(f) The jurisdiction, authority, rights, privileges, and immunities (including coverage under the Workers' Compensation Act) which the officers, agents and employees of the COUNTY enjoy within the territory of the COUNTY shall also be enjoyed by them within the TOWN when they are acting pursuant to the Agreement and within the scope of their authority or in the course of their employment.

FINANCES:

(a) The TOWN shall reimburse the COUNTY for its share of the cost of this undertaking. Such share of the cost shall be as follows:
   (1) Payment shall be an amount equal to two (2%) percent of all amounts collected by County on behalf of Town pursuant to this Contract, plus any costs and fees incurred by COUNTY that are not paid by the Taxpayer;
   (2) The TOWN shall reimburse the COUNTY for all data conversion fees associated with initiation of this contract on July 1, 2023.

(b) Reimbursement shall be made by retaining the amounts owed from the remittances to the TOWN of taxes collected on its behalf pursuant to the terms of this Contract.

AMENDMENT: This contract may be amended in any year prior to the approval of the annual budget of either party; whichever approval comes first, by mutual agreement between the parties in writing and duly ratified by the governing bodies of the COUNTY and the municipality of the TOWN. Such amendment shall be effective for the tax year during which the amendment is made.

TERMINATION:

(a) This Contract may be terminated by either party upon written notice duly authorized by its governing body of one party to the other prior to the first day of April in any year during the term of this Contract.

(b) Failure on the part of the TOWN or its governing body to accomplish any act required by the North Carolina General Statutes before taxes may be legally collected, including but not limited to failure to properly delegate tax collecting authority to the Tax Collector of Duplin County as its Tax Collector or failure to tum over tax receipts to said Tax Collector, shall be deemed a termination of this Contract and relieve all parties of any further obligation there under.

(c) This Contract may be terminated by either party for cause, with thirty (30) days prior written notice, if the other party breaches any term or condition set forth herein and fails to remedy the breach within fifteen (15) days after being notified thereof.

EFFECTIVE DATE: This Contract shall be effective beginning _____, 2023 and continuing in duration unless amended or terminated pursuant to the terms of this Contract.

THEREFORE, the parties hereunto have set their hands and seals the said year first above written.

_____
Town Manager

_____
Chairman, Board of Commissioners

_____
Town Clerk

_____
County Clerk

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STATE OF NORTH CAROLINA
TOWN OF TEACHEY

A RESOLUTION AUTHORIZING THE COUNTY OF DUPLIN TO COLLECT TAXES FOR THE TOWN OF TEACHEY

WHEREAS, pursuant to North Carolina General Statutes in Chapter 160A, Article 20, local governments may enter into Interlocal Agreements in order to provide for one unit to have powers or functions within the other unit's jurisdiction;

WHEREAS, the Town of Teachey has requested the County of Duplin to collect real estate taxes and personal property taxes levied by the Town on property located within Duplin County;

WHEREAS, the County of Duplin is in agreement to collect real estate taxes and personal property taxes levied by the Town of Teachey on property located within Duplin County;

WHEREAS, it is in the public interest and public benefit of the citizens of Teachey that the County of Duplin collect real estate taxes and personal property taxes levied by the Town of Teachey on property located within Duplin County; and

NOW THEREFORE BE IT RESOLVED that the Teachey Town Council hereby approves the delegation of tax collecting authority to the Duplin County Tax Collector, effective July 1, 2023, for the collection of real and personal property taxes levied by the Town on property located within Duplin County. That this resolution shall continue in effect until and unless repealed by the Teachey Town Council.

Adopted this the 12th day of June 2023.

attest Veronica A. Pavon

Mayor.
VP. ~~ATTEST~~ J D Fillyaw

A RESOLUTION AUTHORIZING THE TOWN TAX CLERK TO ENTER INTO AN INTERLOCAL AGREEMENT WITH DUPLIN COUNTY FOR TAX COLLECTION

WHEREAS, Duplin County has the capability and willingness to collect real estate and personal property taxes levied by the Town of Teachey on property located within Duplin County; and

WHEREAS, the Town of Teachey desires to enter into an inter-local agreement for Duplin County's tax collection services;

NOW, THEREFORE, BE IT RESOLVED by the Teachey Town Council that the Town Tax Clerk is authorized to execute an Interlocal Agreement delegating tax collection services to Duplin County, as attached and made a part of this resolution by reference, and that the Duplin County Board of Commissioners is authorized to direct the Duplin County Tax Collector, pursuant to N.C. Gen. Stat. § 105-321, to collect real and personal property taxes levied by the Town of Teachey on property located within Duplin County taxes.

This the 12th day of June, 2023.

Attest Veronica A. Pavon

Mayor.
VP. ~~ATTEST~~ J D Fillyaw

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RURAL ECONOMIC DEVELOPMENT GRANT AGREEMENT - INDUSTRIAL DEVELOPMENT FUND UTILITY ACCOUNT

The North Carolina Department of Commerce ("Commerce"), an agency of the State of North Carolina ("State"), enters into this Rural Economic Development Grant Agreement ("Grant Agreement") with **Duplin County** (the "Governmental Unit" and, together with Commerce, the "Parties") for a grant (the "Grant") from the Industrial Development Fund Utility Account ("Utility Account"). The application ("Application") filed by the Governmental Unit for the Grant.

WHEREAS, the North Carolina General Assembly ("General Assembly") has determined that it is the policy of the State to stimulate economic activity and to create new jobs for citizens of the State by affording grants to local governmental units in the State's economically distressed counties to construct or improve new or existing water, sewer, gas, telecommunications, high-speed broadband, electrical utility lines or facilities or transportation infrastructure for existing or new or proposed buildings, subject to the applicable requirements of N.C.G.S. §§143B-437.01, 143B-472.127, 143B.143.128 and 04 NCAC 01L0101; and

WHEREAS, under N.C.G.S. §143B-472.128, the General Assembly empowered the North Carolina Rural Infrastructure Authority ("Rural Authority") to review applications for and, where appropriate, authorize such Utility Account grants, and, under N.C.G.S. §§143B-472.126 and .127, the General Assembly authorized Commerce to administer such grants; and

WHEREAS, pursuant to N.C.G.S. §§143B-472.127 and .128, the Rural Authority has approved and awarded the Grant: (1) based on the terms, conditions, representations, commitments, maps, schedules and other submissions in the Application and any subsequent materials supporting the Application that have been approved of by Commerce in writing, all of which are incorporated by reference herein as Exhibit A to this Grant Agreement; (2) based on Commerce's Grant requirements and guidelines, which are incorporated herein and which may be amended, modified or supplemented and applied accordingly to this Grant Agreement by Commerce in its sole discretion; and (3) for the anticipated creation of certain jobs resulting from the construction or improvement of new or existing water, sewer, gas, telecommunications, high-speed broadband, electrical utility lines or facilities or transportation infrastructure for existing or new or proposed buildings (altogether, the "Project," as summarized in the Preliminary Engineering Report ("PER") submitted with the Application).

NOW, THEREFORE, in consideration of the mutual promises and such other valuable consideration as set out herein, the Parties mutually agree to the following terms and conditions:

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1. Agreements to be Executed.

   (a). As conditions of the Grant and prior to Commerce's release of any Grant funds:
   - i. The highest elected official of the Governmental Unit shall execute two originals of this Grant Agreement in its exact form (unless Commerce approves of a change to its terms in writing) and shall return one of them to Commerce;
   - ii. Two signatory forms are executed and one is returned to Commerce;
   - iii. Copies of the award letters regarding all other funding sources that are participating in the Project are submitted to Commerce; and

2. Changes in the Project or Other Conditions.

   (a). A "Project Change" is any material alteration, addition, deletion or expansion of the Project, including (without limitation) material changes to construction or other infrastructure improvement or the PER. Prior to implementing a proposed Project Change, the Governmental Unit shall submit it to Commerce for review. The failure of the Governmental Unit to do so will subject it to the penalties and remedies set forth in Paragraph 14(b) of this Grant Agreement, unless Commerce (in its sole discretion) expressly waives this requirement of pre-implementation review in writing. In any event, there shall be no Project Changes unless expressly approved of by Commerce in its sole discretion in a separate, written agreement stating, if applicable, the costs and schedule for completing the Project Change.

   (b). Additionally, the Governmental Unit shall immediately notify Commerce of any change in conditions or local law, or any other event, which may significantly affect its ability to oversee, administer or perform this Grant Agreement or the Project. In its sole discretion, Commerce may deem such a change in conditions, local law or other event to constitute a Project Change.

3. Term of Grant Agreement. The effective period of this Grant Agreement shall commence on: **April 10, 2023** ("Effective Date") and shall terminate on **April 8, 2025** unless terminated on an earlier date under the terms of this Grant Agreement (either one of which dates shall constitute the "Termination Date") or unless extended for an express term in writing by Commerce.

4. Funding and Administrative Expenses.

   (a). The Rural Authority grants to the Governmental Unit an amount not to exceed **$2,750,500** for Project expenditures. If Commerce determines that the actual costs of the Project are less than the Grant amount,

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Commerce, in its sole discretion, may reduce the amount of the Grant accordingly. If the Governmental Unit determines that the actual costs of the Project are less than the Grant amount, it shall report so to Commerce and return any surplus Grant funds it has received to Commerce.

(b). The Governmental Unit hereby represents and warrants that all Grant funds shall be utilized exclusively for the purpose of the Project and consistent with all applicable laws, rules, regulations and requirements, and that the Governmental Unit shall not make or approve of any improper expenditure of Grant funds.

(c). Without limitation and as determined by Commerce in its sole discretion, eligible expenditures incurred after the date of the Grant award may include those expenditures specified in 04 NCAC 01I .0102(a)(12)(C). Additionally, the Governmental Unit may use up to two percent (2%) of the Grant amount, if necessary, to verify that the Grant funds are used only in accordance with law and to otherwise administer the Grant.

(d). Eligible expenditures do not include land-acquisition costs or costs for the construction of new buildings. Commerce retains the sole discretion to determine what additional expenditures are ineligible for Grant funding.

(e). In the event local funds are committed to the Project, Grant funds must be drawn on a pro-rata basis with the local funds.

5. Independent Status of the Governmental Unit.

(a). The Governmental Unit is an entity independent from the Rural Authority and Commerce. The Grant Agreement, the Project and any actions taken pursuant to them shall not be deemed to create a partnership or joint venture between or among Commerce, the Rural Authority, the Governmental Unit or any third party. Nor shall the Grant Agreement or the Project be construed to make the Governmental Unit (including its employees, agents, members or officials) or any third-party employees, agents, members or officials of Commerce or the Rural Authority. Neither the Governmental Unit nor any third party shall have the ability to bind Commerce or the Rural Authority to any agreement for payment of goods or services or represent to any person that they have such ability.

(b). The Governmental Unit shall be responsible for payment of all of its expenses, including rent, office expenses and all forms of compensation to employees. The Governmental Unit shall provide worker's compensation insurance to the extent required for its operations and shall accept full responsibility for payments of unemployment tax or compensation, social security, income taxes, and any other charges, taxes or payroll deductions required by law in connection with its operations, for itself and its

employees who are performing work pursuant to this Grant Agreement. All expenses incurred by the Governmental Unit are its sole responsibility, and neither Commerce nor the Rural Authority shall be liable for the payment of any obligations incurred in the performance of the Project.

6. Method of Payment. Commerce shall pay the Grant funds to the Governmental Unit after receipt of written requests for payment from the Governmental Unit certifying that the conditions for such payment under this Grant Agreement have been met and that the Governmental Unit is entitled to receive the amount so requested and any other documentation that may be required by Commerce.

7. Obligation of Funds. The Governmental Unit shall not obligate Grant funds prior to the Effective Date or subsequent to the Termination Date of this Grant Agreement. All obligations outstanding as of the Termination Date shall be liquidated within thirty (30) days after the Termination Date.

8. Project Records.

(a). The Governmental Unit shall maintain full, accurate and verifiable financial records, supporting documents and all other pertinent data for the Project in such a manner as to clearly identify and document the expenditure of the State funds provided under this Grant Agreement separate from accounts for other awards, monetary contributions or other revenue sources for this Project.

(b). The Governmental Unit shall retain all financial records, supporting documents and all other pertinent records related to the Grant Agreement and the Project for a period of five (5) years from the Termination Date. In the event such records are audited, all such records shall be retained beyond the five-year period until the audit is concluded and any and all audit findings have been resolved.

9. Monitoring, Reports and Auditing.

(a). The Governmental Unit agrees to ensure compliance and provide its assistance with such monitoring and auditing requirements as the State may request, including following the Termination Date of this Grant Agreement. Additionally, the Governmental Unit shall regularly monitor all performance under Grant-supported activities to ensure that all performance goals are being achieved.

(b). The Governmental Unit shall furnish Commerce such detailed written progress reports as Commerce may request in its sole discretion. Such reports should describe the progress made by the Governmental Unit toward achieving the purpose(s) of the Project. Such descriptions should include the successes and problems encountered during the reporting period.

Failure to submit a required report by the scheduled submission date may result in the withholding, at Commerce's sole discretion, of any forthcoming payment until Commerce is in receipt of the delinquent report and the report meets with Commerce's approval.

(c). The Governmental Unit acknowledges and agrees that, with regard to the Grant funds, it will be subject to the audit and reporting requirements prescribed by N.C.G.S §159-34, Local Government Finance Act - Annual Independent Audit; rules and regulations. Such audit and reporting requirements may vary depending upon the amount and source of Grant funding received by the Governmental Unit and are subject to change from time to time. Upon completion, the Governmental Unit shall forward to Commerce one copy of any audited financial statements and accompanying reports generated covering the period between the Effective Date and Termination Date of this Grant Agreement.

(d). Within thirty (30) days after the Termination Date, the Governmental Unit shall submit a final report to Commerce describing the activities and accomplishments of the Project. The final report shall include a review of performance and activities over the entire Project period. In the final report, the Governmental Unit should describe the Project, how it was implemented, to what degree its established objectives were met and the difficulties encountered, what was changed and the cost.

(e). The Governmental Unit grants the State and any of its related agencies, commissions or departments (including, without limitation, Commerce, the North Carolina State Auditor and the North Carolina Office of State Budget and Management) and any of their authorized representatives, at all reasonable times and as often as necessary (including after the Termination Date), access to and the right to inspect, copy, monitor, and examine all of the books, papers, records and other documents relating to the Grant Agreement or the Project. In addition, the Governmental Unit agrees to comply at any time, including after the Termination Date, with any requests by the State (including, without limitation, the Rural Authority or Commerce) for other financial and organizational materials to permit the State to comply with its fiscal monitoring responsibilities or to evaluate the short- and long-range impact of its programs.

(f). The Governmental Unit shall provide Commerce with a copy of all agreements governing incentives it has received for the Project from all North Carolina State and local sources, and shall provide periodic updates to Commerce regarding the amount of incentives actually received.

10. Termination; Availability of Funds.

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(a). If the Governmental Unit fails to fulfill in a timely and proper manner its obligations or violates any of the covenants or stipulations under this Agreement, the Governmental Unit agrees that Commerce has the right to terminate this Grant Agreement by giving, as applicable, the Governmental Unit written notice specifying the Termination Date of this Grant Agreement, which Commerce may determine in its sole discretion. Upon such termination, Commerce shall have no responsibility to make additional Grant payments. Upon such termination, the Governmental Unit shall not expend any Grant funds without Commerce's express written authorization and shall return all unspent Grant funds to Commerce upon demand.

(b). The obligations of the Rural Authority and/or Commerce to pay any amounts under this Grant Agreement are contingent upon the availability and continuation of funds for such purpose. If funds for the Grant become unavailable, the Governmental Unit agrees that Commerce has the right to terminate this Grant Agreement by giving written notice specifying the Termination Date of this Grant Agreement, which Commerce shall determine in its sole discretion. Upon such termination, the State shall have no responsibility to make additional Grant payments. Further, upon such termination, the Governmental Unit shall not expend any Grant funds without Commerce's express written authorization and shall return all unspent Grant funds to Commerce upon demand.

11. Liabilities and Loss. The Governmental Unit hereby agrees to release, indemnify and hold harmless the State (including, without limitation, the Rural Authority and Commerce), and their respective members, officers, directors, employees, agents and attorneys (together, the "Indemnified Parties"), from any claims of third parties arising out of any act or omission of the Governmental Unit or any third party in connection with the performance of this Grant Agreement or the Project, and for all losses arising from its implementation. Without limiting the foregoing, the Governmental Unit hereby releases the Indemnified Parties from, and agrees that such Indemnified Parties are not liable for, and agrees to indemnify and hold harmless the Indemnified Parties against, any and all liability or loss, cost or expense, including, without limitation, reasonable attorneys' fees, fines, penalties and civil judgments, resulting from or arising out of or in connection with or pertaining to, any loss or damage to property or any injury to or death of any person occurring in connection with the Project, or resulting from any defect in the fixtures, machinery, equipment or other property used in connection with the Project or arising out of, pertaining to, or having any connection with, the Project or the financing thereof (whether arising out of acts, omissions, or negligence of the Governmental Unit, the Indemnified Parties or of any third party, or of any of their agents, contractors, servants, employees, licensees, lessees, or assignees), including any claims and losses accruing to or resulting from any and all subcontractors, material men, laborers and any other person, firm or corporation furnishing or supplying work, services, materials or supplies in connection with the Project.

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12. Governmental Unit Representations and Warranties. The Governmental Unit hereby represents and warrants that:

(a). The execution and delivery of this Grant Agreement have been duly authorized by all necessary Governmental Unit action and are not in contravention of law or in contravention of the provisions of any indenture agreement or undertaking to which the Governmental Unit is a party or by which it is bound.

(b). There is no action, suit proceeding, or investigation at law or in equity or before any court, public board or body pending, or to the knowledge of the Governmental Unit, threatened against or affecting it that could or might adversely affect the Project or any of the transactions contemplated by this Grant Agreement, the validity or enforceability of this Grant Agreement, or the abilities of the Governmental Unit to discharge its obligations under this Grant Agreement. If it is subsequently found that an action, suit, proceeding, or investigation did or could threaten or affect the development of the Project, the Governmental Unit shall be liable to Commerce for repayment of the entire amount of the Grant and this Grant Agreement may be terminated by Commerce effective upon notice.

(c). No consent or approval is necessary from any governmental authority as a condition to the execution and delivery of this Grant Agreement by the Governmental Unit or the performance of any of its obligations hereunder, or all such requisite governmental consents or approvals have been obtained. The Governmental Unit shall provide Commerce with evidence of the existence of any such necessary consents or approvals at the time of the execution of this Grant Agreement.

(d). The Governmental Unit is solvent.

(f). The Governmental Unit shall comply with all applicable environmental laws, rules, regulations and requirements and this Grant Agreement is made contingent upon a certification from the North Carolina Department of Environment and Natural Resources that the proposed project will not have a significant adverse effect on the environment.

13. Additional Repayment Requirements and Remedies.

(a). The repayment requirements and remedies addressed in this Paragraph 13 are in addition to those repayment requirements and other remedies set forth elsewhere in this Grant Agreement, including the requirements to repay unspent Grant funds. No remedy conferred or reserved by or to the State is intended to be exclusive of any other available remedy or remedies, but each and every such remedy shall be cumulative and shall be in addition to every

other remedy provided for in this Grant Agreement, or now or hereinafter existing at law, in equity, or by statute, and any such right or power may be exercised from time to time and as often as may be deemed expedient.

(b). If there is a breach of any of the requirements, covenants or agreements in this Grant Agreement, or if there are any representations or warranties which are untrue as to a material fact in this Grant Agreement, or in relation to the Project (including the performance thereof), the Governmental Unit agrees that Commerce may require repayment from the Governmental Unit of an amount of Grant funds to be determined in Commerce's sole discretion but not to exceed the amount of Grant funds the Governmental Unit has already received under this Grant Agreement. Such requirements, covenants or agreements include but are not limited to Paragraphs 1, 2(a), 4, 9, 10(a), 12 of this Grant Agreement.

14. No Waiver by the State. Failure of the State (including, without limitation, the Rural Authority and Commerce) at any time to require performance of any term or provision of this Grant Agreement shall in no manner affect the rights of the State at a later date to enforce the same or to enforce any future compliance with or performance of any of the terms or provisions hereof. No waiver of the State of any condition or the breach of any term, provision or representation contained in this Grant Agreement, whether by conduct or otherwise, in any one or more instances, shall be deemed to be or construed as a further or continuing waiver of any such condition or of the breach of that or any other term, provision or representation.

15. Waiver of Objections to Timeliness of Legal Action. The Governmental Unit knowingly waives any objections it has or may have to timeliness of any legal action (including any administrative petition or civil action) by the State (including, without limitation, the Rural Authority or Commerce) to enforce its rights under this Grant Agreement. This waiver includes any objections the Governmental Unit may possess based on the statutes of limitations or repose and the doctrines of estoppel or laches.

16. Special Provisions and Conditions.

(a). Non-discrimination. The Governmental Unit agrees not to discriminate by reason of age, race, religion, color, sex, national origin or disability related to the activities of this Grant Agreement.

(b). Conflict of Interest. The Governmental Unit shall forward to Commerce along with the executed copies of this Grant Agreement a copy of its policy and any ordinance or resolution it has adopted addressing conflicts of interest that may arise involving the members of the Governmental Unit's governing body and/or any of its employees or officers involved in the Grant or the Project. Such policy, ordinance or resolution shall address

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situations in which any of these individuals may directly or indirectly benefit, other than through receipt of their normal compensation in their capacities as the Governmental Unit's employees, officers or members of its governing body, from the Grant or Project, and shall include actions to be taken by the Unit or the individual, or both, to avoid conflicts of interest and the appearance of impropriety. Additionally, the Governmental Unit certifies that, as of the date it executes this Grant Agreement, no such individuals have such a conflict of interest or will directly or indirectly benefit, except in the capacities described above, from the Grant or Project. Throughout the duration of this Grant Agreement and the Project, the Governmental Unit has the duty to promptly inform Commerce of any such conflict of interest or direct or indirect benefit of which it becomes aware.

(c). Compliance with Laws. The Governmental Unit shall at all times observe and comply with all laws, regulations, codes, rules, ordinances and other requirements (together, "Laws") of the State, federal and local governments which may in any manner affect the performance of the Grant Agreement or the Project.

(d). Non-Assignability. The Governmental Unit shall not assign or transfer any interest in this Grant Agreement without the prior written consent of Commerce; provided, however, that claims for money due to the Governmental Unit from Commerce under this Agreement may be assigned to any commercial bank or other financial institution without such approval.

(e). Personnel. The Governmental Unit represents that it has, or will secure at its own expense, all personnel required to monitor, carry out and perform the scope of services of this Agreement. Such employees shall not be employees of Commerce. Such personnel shall be fully qualified and shall be authorized under State and local law to perform such services.

(f) Obligations of Recipient with respect to Certain Third Party Relationships. Commerce shall hold the Governmental Unit responsible for complying with the provisions of this agreement even when the Governmental Unit designates a third party or parties to undertake all or any part of the Project.

17. Notice. All notices required or permitted to be delivered hereunder and all communications in respect hereof shall be in writing and shall be deemed given when personally delivered or when deposited in the United States mails, certified, return receipt requested, first class, postage prepaid and addressed as follows:

If to the Rural Authority or Commerce:

Heather C. Sains
NC Department of Commerce
4346 Mail Service Center
Raleigh, NC 27699

DocuSign Envelope ID: DE748340-F067-48AA-A310-0DEBEE7C525B

If to the Governmental Unit:

Dexter P. Edwards, Chair
Duplin County Board of Commissioners
PO Box 950
Kenansville NC 28349

or addressed to such other address or to the attention of such other individual as Commerce or the Governmental Unit shall have specified in a notice delivered pursuant to this subsection.

18. Entire Agreement. This Grant Agreement supersedes all prior agreements between or among the Rural Authority and/or Commerce and the Governmental Unit with regard to the Project and expresses their entire understanding with respect to the transactions contemplated herein, and shall not be amended, modified or altered except pursuant to a writing signed by both Commerce and the Governmental Unit.

19. Execution. This Grant Agreement may be executed in one or more counterparts, each of which, when executed, shall be deemed an original, and such counterparts, together, shall constitute one and the same Grant Agreement which shall be sufficiently evidenced by one of such original counterparts.

20. Construction, Jurisdiction and Venue. This Grant Agreement shall be construed and governed by the laws of the State of North Carolina. The Governmental Unit agrees and submits, solely for matters concerning this Grant Agreement, to the exclusive jurisdiction of the courts of North Carolina and agrees, solely for such purposes, that the only venue for any legal proceedings shall be Wake County, North Carolina. The place of this Grant Agreement, and all transactions and agreements relating to it, and their situs and forum, shall be Wake County, North Carolina, where all matters, whether sounding in contract, tort, or otherwise, relating to its validity, construction, interpretation, and enforcement, shall be determined.

21. Severability. Each provision of this Grant Agreement is intended to be severable and, if any provision of this Agreement is held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect or impair any other provision of this Grant Agreement, but this Grant Agreement shall be construed as if such invalid, illegal or unenforceable provision had not been contained herein.

22. Acceptance. If the Governmental Unit agrees to the Grant conditions as stated, please return the executed documents specified in Paragraph 1(a). This Grant may

be withdrawn if Commerce has not received such documents within thirty (30) days from the date of the cover letter from Commerce to the Governmental Unit accompanying this Grant Agreement.

IN WITNESSETH WHEREOF, the parties hereto have executed this Grant Agreement under seal as of the date first above written.

Duplin County

By: Dellen B Edwards

Title: CHAIRMAN OF THE BOARD of COMMISSIONERS

Date: May 8, 2023

North Carolina Department of Commerce

DocuSigned by:

By: Kenny Flowers

Kenny Flowers

Title: Assistant Secretary, Rural Economic Development Division

Date: 10-Apr-2023

DUPLIN COUNTY

Senior Services
REPORT OF SERVICES

PROGRAM	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23
NUTRITION/CONGREGATE						
Units of Service	1095	1105	1220	1300	1172	1305
Clients Served	115	107	116	109	124	134
Wellness Checks/Community Outreach	16	16	8	13	6	4
# of volunteers	22	25	24	28	27	33
# of volunteer hrs.	213	238	230	326	267	296
HOMEBOUND MEALS						
Units of Service	1290	1640	1355	1365	1465	1775
Clients Served	66	68	69	72	77	73
Waiting List	0	0	0	0	0	0
# of volunteers	17	17	21	15	17	19
# of volunteer hrs.	22	22	22	20	20	22
GENERAL TRANSPORTATION						
Units of Service	274	298	282	341	262	335
Clients Served	13	12	12	12	12	11
IN HOME AIDE						
Units of Service	385	470	459	550	505	514
Clients Served	82	84	80	86	83	86
Waiting List	48	44	41	37	41	42
ENSURE						
# of cases	92	57	46	122	115	112
Clients Served	55	41	32	68	65	59
HOUSING & HOME IMPROVEMENT						
Units of Service	0	0	0	0	0	0
Waiting List	2	0	0	0	0	0
# of volunteer hrs.	0	0	0	0	0	0
# of volunteers	0	0	0	0	0	0
FAMILY CAREGIVER PROGRAM						
Persons served w/vouchers	4	3	2	2	2	1
INCONTINENCE SUPPLIES						
Units of Service	0	0	3	4	9	15
Clients Served	0	0	1	2	1	1
FAN PROGRAM						
Fans given away	0	0	0	0	0	10
SENIOR CENTER PROGRAM						
Units of Service	51	82	104	116	94	120
Clients Served	23	26	25	21	24	27
# of volunteers	5	6	6	4	10	12
# of volunteer hrs.	13	11	10	24	14	27
TELEPHONE REASSURANCE PROGRAM						
Units of Service	394	449	323	61	153	184
Clients Served	22	22	21	20	13	8
INFORMATION & REFERRAL						
Units of Service	13	19	15	61	11	19
Clients Served	13	18	15	20	11	18
TRAINING - EMPLOYEE						
Number of hours	34.25	0	0	60.75	0	0
Number of staff	16	0	0	16	0	0
INCOME TAX VOLUNTEER PROGRAM						
Number of hours	30	145	264	270	159	12
Number of volunteers	3	9	9	9	9	2
MEAL COST						
Meals Prepared	3184	2339	2675	3291	2643	2898
Total Expenditures	$ 20,341.20	$ 17,351.56	$ 18,731.94	$ 25,428.42	$ 22,576.42	$ 21,931.58
Price per meal	$ 6.39	$ 7.42	$ 7.00	$ 7.73	$ 8.54	$ 7.57
FAMILY CAREGIVER - SUPPORT GROUP						
Persons served	3	2	7	3	3	3

Month End Report

May 2023

DUPLIN COUNTY AIRPORT

Airport Staff	Airport Commission Members		
George Futrelle	Jack Alphin, Chair	Roger Davis	Scotty Kennedy
Josh Raynor	Joe Bryant	Larry Debose, Vice Chair	Grey Morgan
A.J. Warren & Payne Bryan	A.J. Connors	Dexter Edwards	Jerry Tysinger

Hours of Operation

Year-Round Schedule Effective July 1, 2021

Sunday	1:00 pm – 6:00 pm
Monday - Friday	7:00 am – 6:00 pm
Saturday	8:00 am – 6:00 pm

Closed Thanksgiving and Christmas Day Only

FY 22/23	$ SALES			# of Gallons			Previous FY
	Av-Gas	Jet-A	Total	Av-Gas	Jet-A	Total	Gallons
July	$18,724.04	$89,548.77	$108,272.81	3,087.79	15,858.93	18,946.72	11,380.67
August	$8,961.81	$121,801.07	$130,763.88	1,477.38	25,105.20	26,582.48	17,200.50
September	$8,289.27	$74,455.45	$82,744.72	1,446.86	15,705.72	17,152.58	8,734.85
October	$19,090.66	$96,206.44	$115,297.10	3,542.67	19,741.07	23,283.74	17,103.94
November	$8,164.63	$71,976.78	$80,141.41	1,488.05	14,255.58	15,743.63	16,530.94
December	$8,634.60	$47,340.97	$55,975.57	1,570.39	9,836.27	11,406.66	13,361.45
January	$8,589.55	$61,891.90	$70,481.45	1,655.53	13,084.76	14,740.29	10,453.82
February	$4,660.40	$75,743.66	$80,404.06	878.20	15,485.95	16,364.15	16,529.79
March	$24,888.56	$120,534.94	$145,423.50	4,925.50	26,100.70	31,026.20	26,408.33
April	$5,652.46	$82,771.63	$88,424.09	1,043.10	19,827.06	20,870.16	23,216.58
May	$7,773.37	$52,678.55	$60,451.92	1,442.80	13,199.12	14,641.42	12,909.19
June			$0.00		0.00		19,412.86
TOTAL	$123,830.35	$834,990.16	$1,018,780.51	22,557.87	188,200.36	210,758.03	196,241.82

Products Sold		May	YTD
Hangar/Shop Rental	4530-34547	$6,670.00	$159,990.00
Oil Sales	4530-34548	$18.30	$158.55
Call Out Fees	4530-34533	$0.00	$2,550.00
Ramp Fees	4530-34534	$0.00	$0.00
Vending	4530-34532	$17.00	$1,008.00
Tiedown Fees	4530-34535	$0.00	$0.00
Ground Lease	4530-34536	$6,436.50	$44,591.99
Misc Revenue	4530-38390	$0.00	$0.00
Fuel Sales	4530-34548	$60,451.92	$1,018,780.51
Total Sales- All Products	4530-34548	$75,593.72	$1,227,038.56

Projects	Project #	$ Amount
Drainage Assess	7549	$100,000.00
Drainage Repair	7549	$310,000.00
*AWOS Tree Clear	7553	$8,700.00
SCIF Grant for AirPark	TBD	$1,500,000.00
Connector Taxiy Design	TBD	$97,625.00
Fuel Farm Design	TBD	$99,931.00
*In-house-county funded project thus far		
Total Project $		$2,115,756.00

Recent Project Activity & Updates

May 2023 fuel sales up 13% over May sale last year. On track to have biggest year EVER in history of airport.

$1.5 million in State Capital Infrastructure Funds awarded to Airport for EDC AirPark Road. Design underway-Bids April/May

NC Division of Aviation approved use of remaining NCFS Hangar funds to construct helicopter landing pad at NCFS site

Airfield infield drainage structure project completed-NCDOA funding the remaining structure repair; second phase started in June

Parrish & Partners design/bidding phase of New Connector Taxiway begun and New Fuel Farm Project design has begun

All new T-hangars & Legacy T-hangars fully occupied. Space still available in Community Hangar. None on waiting list.

Two recent trips to the General Assembly requesting funds. Assisting with other county special projects. Anxiously awaiting $$

Av-Gas Sales So Far This Fiscal Year	
Percentage of Total Fuel Sales	11%
Percentage paid Full Price	39%
Percentage paid Discounted Rate	61%
Average Avgas Gallons Sold Per Month = 2,051	
Jet-A Sales So Far This Fiscal Year	
Percentage of Total Fuel Sales	89%
Percentage paid Full Price	10%
Percentage paid Discounted Rate	90%
Average Jet-A Gallons Sold Per Month = 17,109	

Operations YTD Totals			
	# Aircraft	# Operations	# Passengers
Jul	303	590	798
Aug	193	350	652
Sept	214	428	829
Oct	329	657	916
Nov	321	642	889
Dec	339	678	909
Jan	390	780	981
Feb	389	777	959
Mar	595	1189	1457
Apr	586	1172	1484
May	530	1060	1387
Jun			
Totals	4189	8323	11261
Avg/Mth	380.8	756.6	1023.7

Other Miscellaneous Information

Airport Commission meets 4th Tuesday's at 7PM

Check us out on Facebook-Duplin County Airport

DPL Total Economic Impact is $70,000,000.00

2023 Based Aircraft Value is $37,626,623.00

Based A/C values up $847,000 over last year

38 Based Aircraft

All capital projects 90% or 100% funded by State/FAA

Half-way between New York and Miami

Preferred Refueling Stop

DUPLIN COUNTY ANIMAL SERVICES

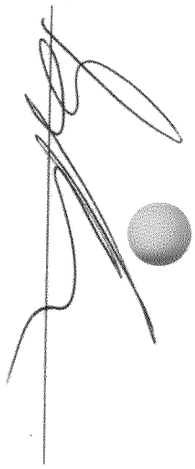
May-23

CANINE ADOPTION FEE	$	80.00
RESCUE DOG TRANSFER FEES	$	600.00
FELINE ADOPTION FEE	$	45.00
RESCUE CAT TRANSFER FEE		
LONNIE'S ANGELS 72-22065		
HORSE/GOAT FEE		
RODENT/PIG/RABBIT/GUINEA PIG		
RABIES VACCINATION REQUIRED		
NUISANCE ANIMAL PROHIBITE		
DOG AT- LARGE PROHIBITED 1ST	$	50.00
DUTY TO CONTROL 1ST	$	50.00
CRUELTY AND NEGLECT		
CANINE VOUCHER	$	500.00
FELINE VOUCHER		
LONNIE'S ANGELS VOCHER	$	600.00
RABIES CLINIC VACCINE		
RABVAC	$	100.00
BORDETELLA	$	50.00
DURAMUNE MAX 5	$	60.00
FELINE FELOCEL CVR-C	$	200.00
BITE INVESTIGATION	$	1,270.00
BOARDING FEE	$	45.00
BOARDING (LIVESTOCK)	$	60.00
BUILDING FUND 71-3438-381	$	18.93
POTENTIALLY DANGEROUS ANNUAL		
DANGEROUS ANNUAL		
GENERAL DONATION		
JUDGEMENTS 4380-34347	$	1,097.00
MISC 10-3438-410	$	23.79
OWNER SURRENDER EUTHANASIA		
OWNER SURRENDER FEE 10-3438-410	$	30.00
OWNER SURRENDER PER LITTER	$	25.00
OWNER SURRENDER TRANSPORT		
RECLAIM FEE	$	25.00
RECLAIM FEE (LIVESTOCK)	$	50.00
MICROCHIP		
BOARDING FEE FOR LIVESTOCK		
RECLAIMLIVESTOCK FEE		
VET FEES	$	503.87
TOTAL AMOUNT	$	5,483.59

SIGNATURE

0922

SIGNATURE

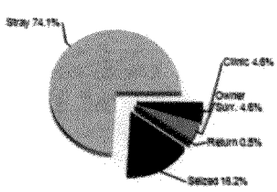


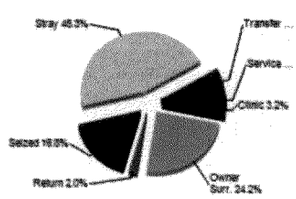
PetPoint
DATA MANAGEMENT SYSTEM

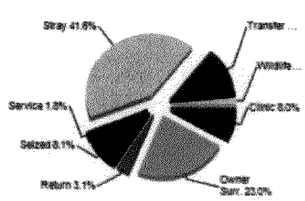
Shelter Statistics - Intake

Start Date: May 01, 2023
End Date: May 31, 2023

USNC100 Duplin County Animal Services	Your Shelter					North Carolina (59 organizations) *does not include your shelter's data*					United States (1325 organizations) *does not include your shelter's data*				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Intakes That were:															
Previously Altered	0	4	0	0	0	75	406	143	310	3	4,841	15,254	4,475	12,741	253
Totals by Intake															
Clinic	2	4	1	3	0	39	167	7	31	1	2,445	4,385	2,302	5,090	92
Owner Surrender	1	5	0	4	0	311	370	680	437	37	5,928	9,521	13,352	10,181	1,969
Return	0	1	0	0	0	22	82	13	30	2	1,055	2,429	518	1,424	92
Seized	3	21	8	2	1	109	457	189	499	17	1,990	6,496	2,228	2,894	749
Service	0	0	0	0	0	1	1	16	40	0	225	1,086	414	1,353	82
Stray	23	48	21	68	0	430	749	1,282	965	14	9,254	18,790	28,145	16,632	1,225
Transfer	0	0	0	0	0	138	84	263	86	0	6,436	4,590	7,519	3,678	340
Wildlife	0	0	0	0	0	0	0	0	0	19	0	0	0	0	3,001
Total	**29**	**79**	**30**	**77**	**1**	**1,050**	**1,910**	**2,450**	**2,088**	**90**	**27,333**	**47,297**	**54,478**	**41,252**	**7,550**







Earliest entry: 5/1/2023
Latest entry: 5/31/2023

Daily Use Date: 11/2/2013
Run Date: 6/8/2023 1:38:38 PM

PetPoint
DATA MANAGEMENT SYSTEM

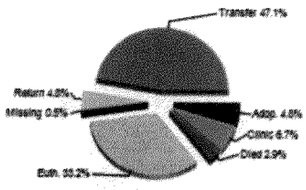
Shelter Statistics - Outcome

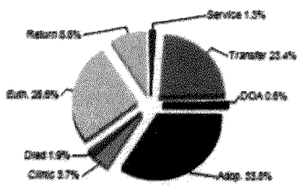
Start Date: May 01, 2023
End Date: May 31, 2023

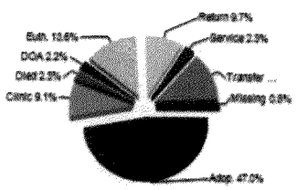
USNC100 Duplin County Animal Services	Your Shelter					North Carolina (59 organizations) *does not include your shelter's data*					United States (1325 organizations) *does not include your shelter's data*				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Person															
A) Have Email Address	1	1	1	1	0	394	520	527	406	15	16,331	22,681	19,991	18,306	2,287
B) Have Phone Number	6	17	6	4	1	572	1,133	692	595	29	18,928	33,202	22,168	23,108	3,214
C) Have ZipCode	4	11	1	3	1	570	1,112	683	558	65	18,641	32,624	21,896	22,286	3,169
Totals by Outcome															
Adoption	3	4	2	1	0	486	573	672	463	24	15,305	18,110	19,662	15,697	2,651
Clinic	3	4	4	3	0	39	166	7	30	1	2,400	4,111	2,204	5,068	76
Died	0	4	1	1	0	10	6	78	31	0	367	290	1,875	703	245
DOA	0	0	0	0	0	0	8	0	5	7	63	1,022	140	1,329	783
Euthanasia	0	20	9	40	0	64	427	284	945	17	1,492	8,125	2,997	6,296	1,748
Missing	0	1	0	0	0	0	1	1	10	0	6	53	17	54	28
Return To Owner	0	9	0	0	1	50	399	7	86	37	1,263	11,189	297	1,780	203
Service	0	0	0	0	0	1	1	8	75	0	175	506	359	2,376	22
Transfer	23	24	22	29	0	327	402	468	329	12	4,355	4,948	5,106	4,352	928
Wildlife	0	0	0	0	0	0	0	0	0	5	0	0	0	0	1,036
Total	**29**	**66**	**38**	**74**	**1**	**977**	**1,983**	**1,525**	**1,974**	**103**	**25,426**	**48,354**	**32,657**	**37,655**	**7,720**

Earliest entry: 5/1/2023
Latest entry: 5/31/2023

Daily Use Date: 11/2/2013
Run Date: 6/6/2023 1:38:36 PM







Earliest entry: 5/1/2023
Latest entry: 5/31/2023

Daily Use Date: 11/2/2013
Run Date: 6/6/2023 1:38:36 PM

EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT

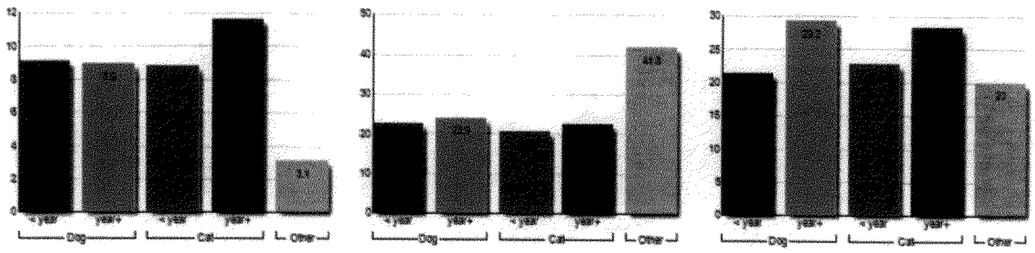
PetPoint
DATA MANAGEMENT SYSTEM

Shelter Statistics - Avg Length of Stay by Intake Type

Start Date: May 01, 2023
End Date: May 31, 2023

USNC100
Duplin County Animal Services

	Your Shelter					North Carolina (59 organizations) *does not include your shelter's data*					United States (1325 organizations) *does not include your shelter's data*				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Intake Type															
Clinic	4.2	1.5	2.8	2.6	0	0.1	0	0	0.4	0	0.9	13.3	1.2	3.7	4.5
Owner Surrender	10.9	4.3	0	0	0	22.8	25.5	21.9	28.4	27.1	22.8	30.7	23.5	31.7	28.9
Return	0	0	0	0	0	14.1	27.7	13.4	26.4	9	12.1	47.1	11.4	54.9	35.8
Seized	9.6	11.3	6.8	16	3.1	39.2	27.3	25.8	11.7	68.7	20.9	25.9	24	23.5	48.8
Service	0	0	0	0	0	0	0	0	7	0	8.7	5.1	16.8	4.7	16.7
Stray	9.3	9.1	9.7	11.9	0	19.4	21.7	19.3	26.9	32.7	25.7	28.8	24.6	33.5	25
Transfer	0	0	0	0	0	25.6	57.4	21.3	21.1	0	23.8	43.2	26.4	36.1	37.7
Wildlife	0	0	0	0	0	0	0	0	0	0.1	0	0	0	0	1.9
Total															
	9.1	**8.9**	**8.8**	**11.6**	**3.1**	**22.4**	**23.9**	**20.5**	**22.5**	**41.8**	**21.3**	**29.2**	**22.7**	**28.3**	**20**



Earliest entry: 5/1/2023
Latest entry: 5/31/2023

Daily Use Date: 11/2/2013
Run Date: 6/6/2023 1:38:36 PM

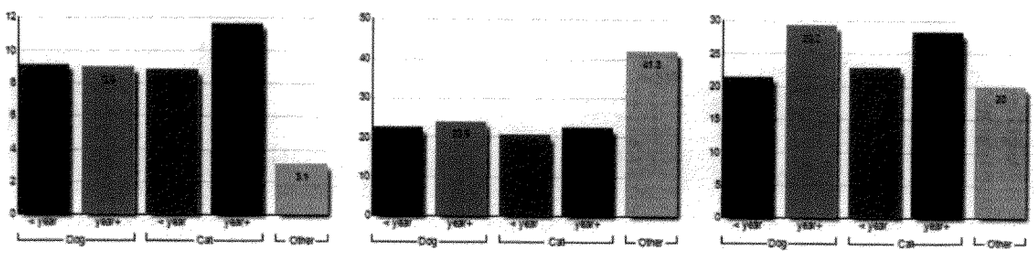
PetPoint
DATA MANAGEMENT SYSTEM

Shelter Statistics - Avg Length of Stay by Outcome Type

Start Date: May 01, 2023
End Date: May 31, 2023

USNC100
Duplin County Animal Services

	Your Shelter					North Carolina (59 organizations) *does not include your shelter's data*					United States (1325 organizations) *does not include your shelter's data*				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Outcome Type															
Adoption	5.7	9.1	11.1	20	0	28.5	49.3	31	42.7	23.7	26.6	48.7	31.1	45.5	33.5
Clinic	4.2	1.5	0.8	2.6	0	0.1	0	0	0.4	0	0.8	2.3	1.4	2.3	5.5
Died	0	8	1	14	0	13.5	17.9	14.5	44.5	0	17.5	157.7	13.3	101.7	38.9
Euthanasia	0	7	14.7	11.9	0	32.6	15.9	8	5.9	0	21	20.4	6.4	10.3	2.7
Missing	0	10.9	0	0	0	0	1.4	9	95.8	0	52.2	154.2	98.5	256.8	743.2
Return To Owner	0	7.6	0	0	3.1	3	4.3	1.8	6.5	91.8	4.9	3.9	6.7	7.6	57.2
Service	0	0	0	0	0	0	0	141.7	60.8	0	5.2	8.6	15.9	9.3	7.2
Transfer	10.1	12.1	8.1	11.7	0	17.3	26.3	12.5	35.2	28.1	19.8	50.9	14.5	34.9	14.5
Wildlife	0	0	0	0	0	0	0	0	0	0.1	0	0	0	0	4.3
Total															
	9.1	**8.9**	**8.8**	**11.6**	**3.1**	**22.4**	**23.9**	**20.5**	**22.5**	**41.8**	**21.3**	**29.2**	**22.7**	**28.3**	**20**



Earliest entry: 5/1/2023
Latest entry: 5/31/2023

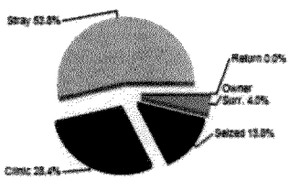
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Run Date: 6/6/2023 1:38:36 PM

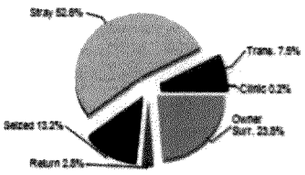
PetPoint
DATA MANAGEMENT SYSTEM

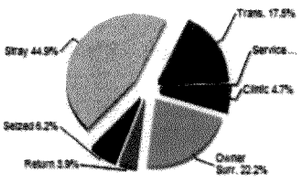
Shelter Statistics – Animal Care Days by Intake Type

Start Date: May 01, 2023
End Date: May 31, 2023

USNC100	Your Shelter					North Carolina (59 organizations) *does not include your shelter's data*					United States (1325 organizations) *does not include your shelter's data*				
Duplin County Animal Services	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Intake Type															
Clinic	219	688	3	70	0	36	10	0	12	0	65989	175795	61617	74963	733
Owner Surrender	28	17	0	94	0	14249	16610	24804	15133	1476	268280	445973	537256	453930	74786
Return	0	0	0	0	0	991	4562	508	2244	106	33312	160293	20653	90941	3896
Seized	50	234	44	53	96	6145	16463	7816	8960	659	72157	211687	87735	97946	27692
Service	0	0	0	0	0	0	31	181	186	0	3422	9271	9630	9163	969
Stray	260	554	226	820	0	15524	68730	44031	30543	1159	493846	924299	1308216	838025	38190
Transfer	0	0	0	0	0	5520	6455	7820	2848	217	333585	430844	379964	230697	26067
Wildlife	0	0	0	0	0	0	0	0	0	163	0	0	0	0	14651
Total															
	556	**1493**	**273**	**1036**	**96**	**42465**	**112861**	**85160**	**59926**	**3781**	**1270591**	**2358162**	**2405071**	**1795667**	**186985**







Earliest entry: 5/1/2023
Latest entry: 5/31/2023

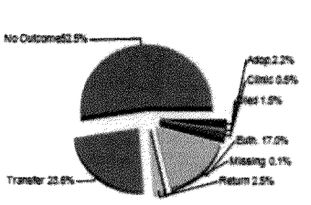
Daily Use Date: 11/2/2013
Run Date: 6/6/2023 1:38:36 PM

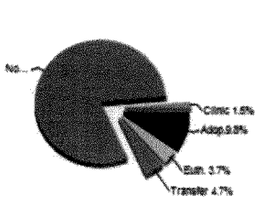
PetPoint
DATA MANAGEMENT SYSTEM

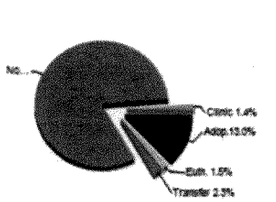
Shelter Statistics – Animal Care Days by Outcome Type

Start Date: May 01, 2023
End Date: May 31, 2023

USNC100	Your Shelter					North Carolina (59 organizations) *does not include your shelter's data*					United States (1325 organizations) *does not include your shelter's data*				
Duplin County Animal Services	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Outcome Type															
Adoption	12	24	11	31	0	6528	6598	10634	5611	459	224750	238097	341800	200427	34019
Clinic	2	6	3	8	0	5	1	0	11	0	1453	3128	2781	7253	48
Died	0	32	9	12	0	93	49	847	316	0	3524	2681	18419	6159	812
Euthanasia	0	141	115	331	0	893	3213	2966	4076	0	16339	59056	15758	24106	1494
Missing	0	5	0	0	0	0	1	9	276	0	348	526	709	724	272
Return To Owner	0	82	0	0	3	204	1347	41	402	419	4563	26233	1841	7995	1452
Service	0	0	0	0	0	0	0	306	264	0	466	1829	3399	9832	118
Transfer	218	251	104	240	0	2590	3375	5469	2806	194	49375	50905	49920	31746	3773
Wildlife	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3091
No Outcome	324	953	30	414	93	32151	98276	64887	46163	2707	969773	1975707	1970444	1507423	141906
Total															
	556	**1493**	**273**	**1036**	**96**	**42465**	**112861**	**85160**	**59926**	**3781**	**1270591**	**2358162**	**2405071**	**1795667**	**186985**







Earliest entry: 5/1/2023
Latest entry: 5/31/2023

Daily Use Date: 11/2/2013
Run Date: 6/6/2023 1:38:36 PM

PetPoint
DATA MANAGEMENT SYSTEM

Shelter Statistics - Fees and Revenue

Start Date: May 01, 2023

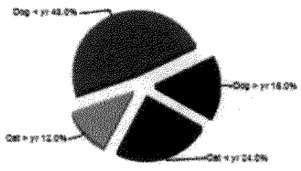
End Date: May 31, 2023

USNC100

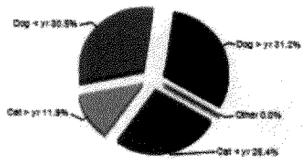
Duplin County Animal Services

	Your Shelter					North Carolina (59 organizations) *does not include your shelter's data*					United States (1325 organizations) *does not include your shelter's data*				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Intake Revenue															
Fees															
Avg Fees ($)	10	20	0	0	0	25	24	10	20	0	54	70	41	56	31
Total Revenue ($)	10	20	0	0	0	50	235	10	140	0	26,958	147,320	25,547	92,301	8,777
Adoption Revenue															
Fees															
Avg Fees ($)	20	10	15	15	0	131	93	75	56	10	225	120	109	68	43
Total Revenue ($)	60	20	30	15	0	18,310	18,737	15,824	7,147	20	1,425,466	1,020,294	935,961	506,061	41,268

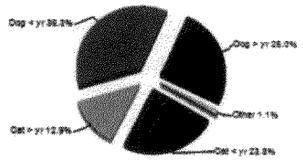
Total Adoption Revenue



Total Adoption Revenue



Total Adoption Revenue



Earliest entry: 5/1/2023

Latest entry: 5/31/2023

Daily Use Date: 11/2/2013

Run Date: 6/6/2023 1:38:36 PM



Intake Detail Report

Print Date **Tuesday, June 6, 2023**

Intake StartDate	5/1/2023	Jurisdiction	All
Intake EndDate	5/31/2023	Injury Cause	All
Intake Type	All	PreAltered	All
Intake SubType	All	Site Name	All
Species	All	Age Group	All
DOA	All	Animal Tag Type	All
Intake Status	Completed		

Animal#	Animal Name	Species	Breed	Age	Gender	Color	PreAltered	IntakeDate	Intake Type	PetID
ARN	Tag type	Size	Location / Sublocation	Altered	Danger	Danger Reason	S/N	By	Subtype	DOA

Clinic	**Total Intakes: 10**	**Total Unique Animals: 10**
Owner/Guardian Surrender	**Total Intakes: 10**	**Total Unique Animals: 10**
Return	**Total Intakes: 1**	**Total Unique Animals: 1**
Seized / Custody	**Total Intakes: 35**	**Total Unique Animals: 35**
Stray	**Total Intakes: 160**	**Total Unique Animals: 160**

Total Count: 216

Outcome Summary Report

Print Date **Tuesday, June 6, 2023**

Outcome StartDate	5/1/2023 12:00 AM	Outcome Type	All
Outcome EndDate	5/31/2023 11:59 PM	Outcome SubType	All
Species	All	Jurisdiction	All
Age Group	All	TransferOut Reason	All
Site	All	Outcome Status	Completed

Animal#	Name	Species	Primary Breed	Age	Sex	Alter	Outcome Type	Outcome SubType	Outcome By	Recorded By
ARN#	Secondary Breed		Danger	Danger Reason			Jurisdiction	TransferOut Reason	Outcome Date/Time	
Admin Missing							**Total Outcomes: 1**		**Total Unique Animals: 1**	
Adoption							**Total Outcomes: 10**		**Total Unique Animals: 10**	
Clinic Out							**Total Outcomes: 14**		**Total Unique Animals: 14**	
Died							**Total Outcomes: 6**		**Total Unique Animals: 6**	
Euthanasia							**Total Outcomes: 69**		**Total Unique Animals: 69**	
Return to Owner/Guardian							**Total Outcomes: 10**		**Total Unique Animals: 10**	
Transfer Out							**Total Outcomes: 98**		**Total Unique Animals: 98**	
Total Count:										**208**

Case Detail

Print Date **Tuesday, June 6, 2023**

Case Category	All	Case Result	All	Include Activities	False
Case Type	All	Case Result By	All	Include Conditions	False
Case SubType	All	Case Memo Type	All	Include Memos	False
Case Status	All	Include Case Address	False	Include Violations	False
Case Officer	All	Include Animal Info	False	Based On	Case Date/Time
Officer Site	All	Include Person Info	False	Date From	5/1/2023 12:00 AM
Case Jurisdiction	All	Include Animals	False	Date To	5/31/2023 11:59 PM
City	All	Include Persons	False		
Patrol Area	All				

Case#	Case Category	Case Type	Case Date/Time	Case Status	Case Officer	Case Jurisdiction	Case Result	Case Result Date/Time
	Case Reference #	Case SubType	Reported Date/Time			Patrol Area	Case Result By	Case Review Date/Time
Bite / Scratch								**14**
Enforcement								**16**
KILLED DOMESTICATED ANIMAL								**2**
Stray								**28**
Welfare Check								**5**

Total Count: 65

Revenue Report

0928

Print Date **Monday, June 5, 2023**

Receipt Date From	5/1/2023 12:00:00 AM	Item	All
Receipt Date To	5/31/2023 11:59:00 PM	Item Group	All
Account Code	All	Site	All
Cash Drawer	All	Payment Type	All
Refunds	Include		

Receipt#	Account	Receipt Date	Animal	Person	Payment	Subtotal	Discount	Reason	Tax	Total Due	Total
Paid Cash		Paid Check		Paid Debit		Paid Credit Card		Paid Gift Card		Paid Voucher	
Item	Code	Cash Drawer			Type	(# Units @ Price)	Staff Person	Reference		Total Paid	
Item Number		IRN			UPC#	Item Type		Item Category		Late Fee	
(# Units @ Cost)		Markup %	Tax Code 1 ($)		Tax Code 2 ($)		Discount %	Site			

		SubTotal	Discount	Tax	Total Due / Paid	Total
* DOG AT- LARGE PROHIBITED 1ST	Group % of Total Sales: 0.91%	$50.00	$0.00	$0.00	$0.00/$50.00	$50.00
<No Account Code>	Total Items: 1	$50.00	$0.00	$0.00	$50.00	$50.00
*CANINE ADOPTION FEE	Group % of Total Sales: 1.46%	$80.00	$0.00	$0.00	$0.00/$80.00	$80.00
<No Account Code>	Total Items: 5	$80.00	$0.00	$0.00	$80.00	$80.00
*DUTY TO CONTROL-1ST 762440005	Group % of Total Sales: 0.91%	$50.00	$0.00	$0.00	$0.00/$50.00	$50.00
76-2440-005	Total Items: 1	$50.00	$0.00	$0.00	$50.00	$50.00
*FELINE ADOPTION FEE	Group % of Total Sales: 0.82%	$45.00	$0.00	$0.00	$0.00/$45.00	$45.00
<No Account Code>	Total Items: 3	$45.00	$0.00	$0.00	$45.00	$45.00
*RESCUE DOG TRANSFER FEES	Group % of Total Sales: 10.94%	$600.00	$0.00	$0.00	$0.00/$600.00	$600.00
4380-34346	Total Items: 24	$600.00	$0.00	$0.00	$600.00	$600.00
1BORDETELLA BRONCHISEPTICA	Group % of Total Sales: 0.91%	$50.00	$0.00	$0.00	$0.00/$50.00	$50.00
<No Account Code>	Total Items: 5	$50.00	$0.00	$0.00	$50.00	$50.00

Revenue Report

		SubTotal	Discount	Tax	Total Due / Paid	Total
1CANINE VOUCHER 72-2206-001	Group % of Total Sales: 9.12%	$500.00	$0.00	$0.00	$0.00/$500.00	$500.00
<No Account Code>	Total Items: 5	$500.00	$0.00	$0.00	$500.00	$500.00
1Duramune Max 5 VACCINE ONLY	Group % of Total Sales: 1.09%	$60.00	$0.00	$0.00	$0.00/$60.00	$60.00
<No Account Code>	Total Items: 6	$60.00	$0.00	$0.00	$60.00	$60.00
1FELINE VOUCHER 72-2206-001	Group % of Total Sales: 3.65%	$200.00	$0.00	$0.00	$0.00/$200.00	$200.00
72-2206-001	Total Items: 2	$200.00	$0.00	$0.00	$200.00	$200.00
1RABVAC1	Group % of Total Sales: 1.82%	$100.00	$0.00	$0.00	$0.00/$100.00	$100.00
<No Account Code>	Total Items: 10	$100.00	$0.00	$0.00	$100.00	$100.00
BITE IVESTIGATION	Group % of Total Sales: 23.16%	$1,270.00	$0.00	$0.00	$0.00/$1270.00	$1,270.00
<No Account Code>	Total Items: 5	$1,270.00	$0.00	$0.00	$1,270.00	$1,270.00
BOARDING FEE	Group % of Total Sales: 0.82%	$45.00	$0.00	$0.00	$0.00/$45.00	$45.00
<No Account Code>	Total Items: 3	$45.00	$0.00	$0.00	$45.00	$45.00
BUILDING DONATION 71-3438-381	Group % of Total Sales: 0.35%	$18.93	$0.00	$0.00	$0.00/$18.93	$18.93
<No Account Code>	Total Items: 1	$18.93	$0.00	$0.00	$18.93	$18.93
DAILY BOARDING (LIVESTOCK)	Group % of Total Sales: 1.09%	$60.00	$0.00	$0.00	$0.00/$60.00	$60.00
<No Account Code>	Total Items: 2	$60.00	$0.00	$0.00	$60.00	$60.00
JUDGEMENT 10-3438-411	Group % of Total Sales: 20.01%	$1,097.00	$0.00	$0.00	$0.00/$1097.00	$1,097.00
76-2440-005	Total Items: 1	$1,097.00	$0.00	$0.00	$1,097.00	$1,097.00
LONNIE'S ANGELS VOUCHER	Group % of Total Sales: 10.94%	$600.00	$0.00	$0.00	$0.00/$600.00	$600.00

Revenue Report

72-22065	Total Items: 6	$600.00	$0.00	$0.00	$600.00	$600.00
MISC	Group % of Total Sales: 0.43%	SubTotal $23.79	Discount $0.00	Tax $0.00	Total Due / Paid $0.00/$23.79	Total $23.79
<No Account Code>	Total Items: 2	$23.79	$0.00	$0.00	$23.79	$23.79
OWNER SURRENDER FEE	Group % of Total Sales: 0.55%	SubTotal $30.00	Discount $0.00	Tax $0.00	Total Due / Paid $0.00/$30.00	Total $30.00
<No Account Code>	Total Items: 3	$30.00	$0.00	$0.00	$30.00	$30.00
OWNER SURRENDER PER (LITTER)	Group % of Total Sales: 0.46%	SubTotal $25.00	Discount $0.00	Tax $0.00	Total Due / Paid $0.00/$25.00	Total $25.00
<No Account Code>	Total Items: 1	$25.00	$0.00	$0.00	$25.00	$25.00
RECLAIM FEE	Group % of Total Sales: 0.46%	SubTotal $25.00	Discount $0.00	Tax $0.00	Total Due / Paid $0.00/$25.00	Total $25.00
<No Account Code>	Total Items: 1	$25.00	$0.00	$0.00	$25.00	$25.00
RECLAIM LIVESTOCK	Group % of Total Sales: 0.91%	SubTotal $50.00	Discount $0.00	Tax $0.00	Total Due / Paid $0.00/$50.00	Total $50.00
<No Account Code>	Total Items: 1	$50.00	$0.00	$0.00	$50.00	$50.00
VET FEES	Group % of Total Sales: 9.19%	SubTotal $503.87	Discount $0.00	Tax $0.00	Total Due / Paid $0.00/$503.87	Total $503.87
<No Account Code>	Total Items: 1	$503.87	$0.00	$0.00	$503.87	$503.87

Total Price:	**$5,483.59**	**Total # Units Sold:**	**89**
Total Revenue	**$5,483.59**	**Total Cost:**	**$159.34**
Total Discount:	**$0.00**	**Markup % Total - For All Items:**	**$142.48**
Total Tax:	**$0.00**	**Markup % Total - Only for Inventory Items:**	**$0.00**
Grand Total:	**$5,483.59**	**Total Cost % against Total Sales:**	**2.87%**

DUPLIN COUNTY BUILDING INSPECTIONS ACTIVITY DECEMBER 2022 TO MAY 2023	December-22	January-23	February-23	March-23	April-23	May-23
NUMBER OF INSPECTIONS	796	660	647	785	717	900
NOTES	FLORENCE RECOVERY	FLORENCE RECOVERY	FLORENCE RECOVERY	FLORENCE RECOVERY	FLORENCE RECOVERY	FLORENCE RECOVERY
BUILDING PERMITS ISSUED						
NEW RESIDENCE	6	6	10	19	7	7
RESIDENTIAL ADDITION/RENOVATION/ALTERATIONS	6	8	6	10	5	13
COMMERCIAL/MULTI FAMILY NEW CONSTRUCTION	1	0	1	0	2	5
COMMERICAL ADDITION/RENOVATION/UPFIT	8	7	6	5	7	15
MANUFACTURED/MODULAR HOMES	18	12	24	30	21	26
SIGNS/ABC/DAYCARE/POOL/OTHER	11	9	7	9	7	13
STORM DAMAGE RENOVATION	0	0	0	0	0	0
RELOCATED BUILDING	0	0	1	3	0	2
STORAGE BLDG./DECK/PORCH	2	5	9	2	7	7
ELECTRICAL PERMITS ISSUED						
GENERAL ELECTRICAL	82	111	126	123	121	125
POULTRY/SWINE HOUSES	18	0	6	6	1	0
POOL BONDING	0	0	2	1	1	2
MECHANICAL PERMITS ISSSUED						
MECHANICAL	55	65	52	73	77	64
PLUMBING PERMITS ISSUED						
PLUMBING	47	62	52	73	53	54
GAS PIPING	7	15	12	10	5	9
INSULATION PERMITS ISSUED						
INSULATION	1	1	0	1	0	2
FEES COLLECTED	26,689.36	31,445.86	35,474.20	37,188.40	33,437.74	41,407.20

0920

DUPLIN COUNTY
NORTH CAROLINA

Cowan Museum of History and Science
March and April 2023 (FY23) Monthly Report

Month	Attendance - Museum	Attendance – Outreach/ Ed.	Attendance – Exhibits, Events	Reach - Website	Reach – Social Media (Facebook)	$ Cash/ Donations	Volunteer Hours
July	138			697	1,262	-	-
Aug	97			577	296	$211.00	-
Sep	63			414	484	$14.00	-
Oct	49			549	444	$43.00	14.5
Nov	242			326	189	$38.00	17.5
Dec	109			251	341	$73.00	5
Jan	34	30		451	411	$119.03	26.5
Feb	44	140		343	140	$364.51	7.5
Mar	459	97	114	634	15,122	$77.00	30
Apr	277	221	74	582	27,794	-	44
May							
June							
TOTAL	**1,512**	**488**	**188**	**4,824**	**46,483**	**$939.54**	**145**

❖ Buildings and Grounds:

- Signed a 3-month lease with 1-800-Pack Rat for a storage container to house the tobacco barn artifacts on the grounds while the barn is under repair.
- The contract for the tobacco barn repair was reviewed and approved by Atty. Tim Wilson. However, the contractor that was chosen to do the project raised their price approximately $5,000.00 before they were to sign. As a result, the project has been put on hold.
- Atty. Tim Wilson reviewed and approved the contract for All Seasons Roofing for a new roof on the tobacco barn. The contract was signed on 3/28.
- A landscaping service was hired to remove a great deal of yard debris.

❖ School Tours:

- 3/10, Rose Hill Magnolia Elementary, 4th grade: 66 kids, 5 adults.
- 3/16, Summersill Elementary (Onslow County): 90 kids, 10 adults.
- 3/17, Rose Hill Magnolia Elementary: 66 kids, 9 adults.
- 3/24, Pender County Schools, 5th grade: 3/24, 66 kids.
- 3/31, Pender County Schools, 5th grade: 88 kids. Laura Jones from the Library helped with tours in the schoolhouse.
- 4/5, Hobbton Elementary (Sampson County) 2nd grade: 65 kids, 5 adults.
- 4/6, Warsaw Elementary, 4th grade: 82 kids, 12 adults.

❖ Exhibits and Events:

- *Picturing Women Inventors* (Smithsonian Institution Travelling Exhibition Service poster exhibit).
  - Worked with James Sprunt Community College Library and Duplin County Facilities Services to install the exhibit at the College's Boyette Building.
  - A MakerSpace event was held in the campus library. Librarian Colleen-Kehoe Robinson led the activities.
  - Purchased supplies for the exhibit case.
  - Created new interpretive panels to add to the exhibit posters, which corresponded to the museum's collection items on display.
  - Three of the museum's Ruth Faison Shaw paintings were archivally mounted for the exhibit.
  - On 3/8, an exhibit opening was held in the Boyette lobby with refreshments and a lecture by a JSCC instructor pertaining to the museum's 1930s permanent wave machine. 28 people attended.
  - Periodic checks and maintenance were done.
  - Craig and Adam from Facilities Services helped Grotke deinstall the exhibit on 4/13.
- *Earth Day at the Cowan Museum* (NC Science Festival).
  - During March and April, staff worked to organize an Earth Day event to be held April 22, 2023 on the grounds and inside the Kelly-Farrior House.
  - The Library lent two tents and Facilities Services put up all the tents to be used during the event.
  - The vendors that participated/contributed were: Duplin Beekeepers; Duplin Rotary Club; Duplin 4-H; Kneeling Pines Farm; Cape Fear Parrot Sanctuary; Nahunga Creek Tropicals; KCE Art Studio; Donald Brown (Ham radio demos); Las Chicanitas (taco truck); and Royal Slush Frozen Desserts.
  - Anne Skinner guided activities on animal tracks, pollinator activity, and observing nature with a magnifier in the botanical garden.
  - Skinner set up a display table on aspirational recycling and single stream recycling in the Kelly-Farrior House.
  - Grotke gave a tour of the botanical garden.
- *SciMatch* (NC Science Festival).
  - The SciMatch program accepts applications from middle school teachers in NC who would like to have a scientist visit with their class. Then NC Sci Fest staff works to find STEM professionals to pair up with middle school teachers. Skinner was chosen to deliver a program to B.F Grady Elementary, 8th grade, on Fossils and Stratigraphy on both 4/27 and 4/28: 4 classes, 99 kids.

❖ Outreach, Partnerships and Community:

- 3/30, Beulaville Elementary Afterschool, 4th and 5th grade, Igneous Rocks. 20 kids, 8 adults.
- 4/20, Wallace Elementary, 1st grade, Agriculture program.

- A Mediation Center volunteer finished his community service at the museum on 4/5.
- A local 4-H group (leader Tonia Burger) finished their project in the museum's kitchen garden on 3/23. They cleaned up; reorganized; planted herbs, veggies, and flowers; and, potted over 30 strawberry plants to give out to visitors on Earth Day.

❖ American Rescue Plan Act (ARPA) Grant:

- On 4/18, 3 staff members from the NC Museum of Natural Sciences, overseeing both the NC Science and ARPA grants did a site visit (they were pleased).
- Grotke worked with HR to hire a new Museum Assistant, which will be paid using funds from the ARPA grant. On 3/27 and 3/28, interviews were held.

❖ NC Science Museums Grant Program:

- A purchase order for the second printing of Anne Skinner's *Nature Cycles Series* book was done and the first down payment was made. The books are for teachers and youth group organizations and are written in both English and Spanish.
- Supplies/plants were ordered for and work was done in the botanical garden.
- Skinner continued to work with NC-DEQ's Division of Water Quality and the NC State Climate Office regarding her lesson she wrote that may be used on their websites.

❖ North Carolina Science Trail:

- During Earth Day, the NC Science Trail had a table set up in the parlor with information and takeaways for visitors.

❖ Collections and Donations:

- Donation: One Collector's plate, Royal Doulton. Object ID# 2023.4.1
- Donation: A doll bed, doll pillow, and a crochet purse. Object ID# 2023.5.1 - .3.
- Legal and object files were maintained, updated, and created.
- Artifacts on display were cleaned by Grotke using best museum practices.
- Relational database (PastPerfect) records were updated.
- The written inventory and the Accession Register were updated.

❖ General/Other:

- Updates were made to the website and items of interest were posted onto the museum's social media sites.
- Grotke signed off on purchases and prepared/submitted the museum's P-Card report for March and April.
- Grotke prepared galleries and outbuildings for tours, which included vacuuming, sanitizing surfaces, sweeping, changing gallery light bulbs, and cleaning/mopping the restroom.
- Cash donations were submitted to the Finance Office.

APRIL 2023 BUDGET VS. ACTUAL

	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	AVAILABLE BUDGET	% USED
REVENUE	**10 GENERAL FUND**	-66,747,907.00	-74,213,085.47	-67,642,361.93	-6,570,723.54	91%
EXPENSE	**10 GENERAL FUND**	66,747,907.00	74,213,085.47	52,324,080.10	19,696,806.73	71%
REVENUE	**19 EMERGENCY TELEPHONE**	-281,541.00	-281,541.00	-161,980.31	-119,560.69	58%
EXPENSE	**19 EMERGENCY TELEPHONE**	281,541.00	281,541.00	133,608.83	116,423.36	47%
	(911-FUND)					
REVENUE	**21 CAPITAL RESERVE**	0.00	0.00	-41,306.43	41,306.43	#DIV/0!
EXPENSE	**21 CAPITAL RESERVE**	0.00	0.00	0.00	0.00	#DIV/0!
	(COUNTY CAPITAL RESERVE FUNDING)					
REVENUE	**22 SCHOOL CAPITAL**	-3,154,273.00	-3,405,174.90	-2,259,517.63	-1,145,657.27	66%
EXPENSE	**22 SCHOOL CAPITAL**	3,154,273.00	3,405,174.90	2,934,440.80	470,734.10	86%
	(SALES TAX REVENUE FOR PUBLIC SCHOOL CAPITAL)					
REVENUE	**23 OPIOID SETTLEMENT**	0.00	0.00	-231,276.76	231,276.76	
EXPENSE	**23 OPIOID SETTLEMENT**	0.00	0.00	0.00	0.00	
	(NATIONAL OPIOID SETTLEMENT FOR LOCAL GOVERNMENTS)					
REVENUE	**24 AUTOMATION PRESERVATION**	-19,500.00	-19,500.00	-18,452.97	-1,047.03	95%
EXPENSE	**24 AUTOMATION PRESERVATION**	19,500.00	19,500.00	1,115.24	6,351.76	6%
	(ROD AUTOMATION AND PRESERVATION RESERVE G.S. § 161-11.3)					
REVENUE	**25 PROPERTY REVALUATION**	-476,629.00	-476,629.00	-10,751.63	-465,877.37	2%
EXPENSE	**25 PROPERTY REVALUATION**	476,629.00	476,629.00	89,411.39	355,277.90	19%
	(REAPPRAISAL RESERVE G.S. § 153A-150)					
REVENUE	**26 ECONOMIC DEVELOPMENT**	0.00	0.00	-265,265.85	265,265.85	#DIV/0!
EXPENSE	**26 ECONOMIC DEVELOPMENT**	0.00	0.00	0.00	0.00	#DIV/0!
	(COMMUNITY DEVELOPMENT LOANS)					
REVENUE	**27 SCHOOL PLANNING ALLOCATION**	0.00	-363,027.30	-534,877.84	171,850.54	147%
EXPENSE	**27 SCHOOL PLANNING ALLOCATION**	0.00	363,027.30	1,682,863.75	-1,319,836.45	464%
	(LOTTERY FUNDING FOR PUBLIC SCHOOL CAPITAL)					
REVENUE	**28 FIRE TAX**	-3,275,446.00	-3,278,696.00	-2,041,024.28	-1,237,671.72	62%
EXPENSE	**28 FIRE TAX**	3,275,446.00	3,278,696.00	3,535,426.12	-256,730.12	108%
REVENUE	**29 TOURISM**	-274,029.00	-274,029.00	-196,222.91	-77,806.09	72%
EXPENSE	**29 TOURISM**	274,029.00	274,029.00	192,958.36	81,410.76	67%
REVENUE	**30 DEBT SERVICE**	-4,575,465.00	-4,575,465.00	-4,014,949.00	-560,516.00	88%
EXPENSE	**30 DEBT SERVICE**	4,575,465.00	4,575,465.00	4,683,797.09	-108,332.09	102%
	(DEBT SERVICE FUND FOR GENERAL GOVERNMENT FUNDS)					
REVENUE	**31 GRANT PROJECTS**	-4,269,633.15	-4,200,677.78	-86,201.77	-4,114,476.01	2%
EXPENSE	**31 GRANT PROJECTS**	3,362,092.08	2,980,202.86	780,166.48	1,921,732.38	26%
	(GRANT PROJECTS NOT TIED TO A CAPITAL PROJECT)					
REVENUE	**32 AMERICAN RESCUE PLAN FUNDS**	-9,275,301.93	-9,275,301.93	-9,382.92	-9,265,919.01	0%
EXPENSE	**32 AMERICAN RESCUE PLAN FUNDS**	9,275,301.93	9,275,301.93	9,311,177.02	-35,875.09	100%
REVENUE	**33 COMMUNITY DEVELOPMENT**	152,418.00	109,160.00	0.00	109,160.00	0%
EXPENSE	**33 COMMUNITY DEVELOPMENT**	-152,418.00	-109,160.00	0.00	-109,160.00	0.00
REVENUE	**37 Soil & Water Grant Projects**	0.00	-2,656,157.00	-1,339,748.70	-1,316,408.30	0%
EXPENSE	**37 Soil & Water Grant Projects**	0.00	2,656,157.00	501,896.00	2,154,261.00	19%
REVENUE	**38 EPA BROWNFIELD GRANT**	0.00	-500,000.00	0.00	-500,000.00	0%
EXPENSE	**38 EPA BROWNFIELD GRANT**	0.00	500,000.00	25,871.46	474,128.54	5%
REVENUE	**39 EASTERN REGION FUNDS**	0.00	-204,394.96	-70,652.20	-133,742.76	35%
EXPENSE	**39 EASTERN REGION FUNDS**	0.00	204,394.96	85,580.80	118,814.16	42%
REVENUE	**42 INDUSTRIAL EXPANSION**	-579,141.40	-596,452.00	-590,285.02	-6,166.98	99%
EXPENSE	**42 INDUSTRIAL EXPANSION**	579,141.40	596,452.00	593,106.00	3,346.00	0%
	(ECONOMIC DEVELOPMENT GRANT PROJECT FUND)					
REVENUE	**43 TRANSPORTATION CAPITAL PROJECTS**	0.00	-3,180,966.00	-3.74	-3,180,962.26	0%
EXPENSE	**43 TRANSPORTATION CAPITAL PROJECTS**	0.00	3,180,966.00	1,977,378.65	1,178,488.35	0%

APRIL 2023 BUDGET VS. ACTUAL

	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	AVAILABLE BUDGET	% USED
	(TRANSPORTATION CAPITAL PROJECTS)					
REVENUE	44 AIRPORT CAPITAL	3,294,693.00	2,083,406.00	-2,212,289.40	4,295,695.40	-106%
EXPENSE	44 AIRPORT CAPITAL	-3,837,961.95	-1,747,907.16	56,872.80	-1,804,779.96	-3%
REVENUE	45 CAPITAL PROJECTS	-5,076,749.39	-4,687,773.71	-2,552,297.10	-2,135,476.61	54%
EXPENSE	45 CAPITAL PROJECTS	6,900,175.24	5,633,307.73	4,078,598.88	1,300,989.85	72%
	(NON ENTERPRISE CAPITAL PROJECTS)					
REVENUE	46 WATER CAPITAL	-1,010,653.24	-2,732,593.07	0.00	-2,732,593.07	0%
EXPENSE	46 WATER CAPITAL	642,444.66	2,646,840.05	524,879.22	2,121,960.83	20%
REVENUE	61 WATER	-3,098,143.00	-5,141,380.00	-3,677,529.74	-1,463,850.26	72%
EXPENSE	61 WATER	3,098,143.00	5,141,380.00	1,690,977.80	3,403,712.29	33%
REVENUE	62 WATER DEBT SERVICE	-982,719.00	-982,719.00	-332,293.21	-650,425.79	34%
EXPENSE	62 WATER DEBT SERVICE	982,719.00	982,719.00	332,293.21	650,425.79	34%
REVENUE	64 TRANSPORTATION	-1,243,542.00	-1,596,246.16	-940,304.48	-655,941.68	59%
EXPENSE	64 TRANSPORTATION	1,243,542.00	1,596,246.16	762,401.52	790,530.74	48%
REVENUE	65 AIRPORT	-972,220.00	-1,611,216.00	-1,149,373.89	-461,842.11	71%
EXPENSE	65 AIRPORT	972,220.00	1,611,216.00	1,184,759.16	159,182.97	74%
REVENUE	66 SOLID WASTE	-4,090,542.00	-4,412,108.00	-3,633,039.95	-779,068.05	82%
EXPENSE	66 SOLID WASTE	4,090,542.00	4,412,108.00	2,997,386.07	513,893.92	68%
REVENUE	89 INSURANCE	-6,222,852.00	-6,222,852.00	-4,573,858.67	-1,648,993.33	74%
EXPENSE	89 INSURANCE	6,222,852.00	6,222,852.00	5,386,436.19	836,415.81	87%
REVENUE	REVENUES	-112,179,176.11	-132,695,419.28	-98,585,248.33	-34,110,170.95	
EXPENSE	EXPENDITURES	112,183,583.36	132,670,224.20	95,857,482.94	32,720,173.53	

FY 2023
SALES TAX REPORT FOR THE PURCHASE MONTH OF MARCH RECEIVED IN JUNE

ARTICLE 39

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	460,818.32	457,573.41	427,182.25	371,916.14
AUGUST	NOVEMBER	479,755.43	427,349.77	392,404.62	360,620.63
SEPTEMBER	DECEMBER	496,342.32	414,041.24	405,011.20	349,733.50
OCTOBER	JANUARY	463,630.99	400,175.55	384,453.05	312,806.25
NOVEMBER	FEBRUARY	364,212.57	351,915.06	351,358.13	324,260.21
DECEMBER	MARCH	546,338.21	476,025.91	443,143.03	385,470.62
JANUARY	APRIL	453,297.42	400,423.99	404,614.63	308,735.82
FEBRUARY	MAY	400,734.07	396,214.81	358,703.95	334,656.45
MARCH	JUNE	500,590.56	486,430.41	456,776.99	395,814.23
APRIL	JULY		483,971.68	459,458.81	358,972.48
MAY	AUGUST		436,910.71	440,756.95	423,459.22
JUNE	SEPTEMBER		489,732.40	457,573.41	434,452.58
	ARTICLE TOTAL	**4,165,719.89**	**5,220,764.94**	**4,981,437.02**	**4,360,898.13**

ARTICLE 40

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	378,637.42	314,630.28	270,611.54	246,798.95
AUGUST	NOVEMBER	383,799.06	236,164.76	249,665.05	245,993.68
SEPTEMBER	DECEMBER	376,115.74	236,119.58	264,679.48	236,541.36
OCTOBER	JANUARY	362,497.83	235,572.14	258,943.88	244,160.94
NOVEMBER	FEBRUARY	355,599.09	252,646.72	282,949.70	243,112.19
DECEMBER	MARCH	418,058.52	283,307.22	307,713.65	257,850.17
JANUARY	APRIL	351,084.89	217,544.16	260,832.19	211,142.30
FEBRUARY	MAY	287,260.07	210,454.03	218,240.63	214,412.24
MARCH	JUNE	393,702.94	271,478.36	309,547.51	246,009.32
APRIL	JULY		268,244.37	289,056.33	212,725.85
MAY	AUGUST		265,359.04	321,629.72	243,062.32
JUNE	SEPTEMBER		285,899.57	314,630.28	287,097.44
	ARTICLE TOTAL	**3,306,755.56**	**3,077,420.23**	**3,348,499.95**	**2,888,906.76**

ARTICLE 42

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	23,964.58	2,171.79	21,433.94	10,160.81
AUGUST	NOVEMBER	28,729.47	35,798.87	21,223.96	6,219.79
SEPTEMBER	DECEMBER	42,550.47	29,992.58	17,808.56	9,497.24
OCTOBER	JANUARY	32,862.17	25,284.67	10,615.56	(18,538.74)
NOVEMBER	FEBRUARY	-9,836.24	(12,782.68)	10,746.11	(8,969.02)
DECEMBER	MARCH	45,798.34	23,571.72	4,059.20	11,121.96
JANUARY	APRIL	35,456.72	42,561.14	21,219.86	8,700.50
FEBRUARY	MAY	45,504.28	42,039.91	28,537.48	19,674.08
MARCH	JUNE	34,409.98	39,082.30	93,318.08	37,655.00
APRIL	JULY		40,750.36	18,783.51	39,087.83
MAY	AUGUST		20,552.71	(13,493.46)	47,847.01
JUNE	SEPTEMBER		29,628.10	2,171.79	13,404.63
	ARTICLE TOTAL	**279,439.76**	**318,651.47**	**236,424.59**	**175,861.09**

ARTICLE 44

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	13.09	-	253.14	-
AUGUST	NOVEMBER	10.48	1.74	44.21	21.51
SEPTEMBER	DECEMBER	-	-	10.14	37.08
OCTOBER	JANUARY	-	-	15.51	(9.96)
NOVEMBER	FEBRUARY	-	15.33	(22.36)	15.43

DECEMBER	MARCH	(0.98)	-	(188.91)	(62.60)
JANUARY	APRIL	12.27	-	-	29.53
FEBRUARY	MAY	-	-	18.58	64.55
MARCH	JUNE	-74.55	-	4.28	-
APRIL	JULY		(103.19)	-	28.45
MAY	AUGUST		(0.02)	-	12.46
JUNE	SEPTEMBER		-	-	36.19
	ARTICLE TOTAL	**-39.69**	**(86.14)**	**134.59**	**172.64**

ARTICLE 44-524

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	182,507.34	159,517.49	139,634.41	134,608.83
AUGUST	NOVEMBER	182,454.62	157,647.11	139,815.46	134,645.17
SEPTEMBER	DECEMBER	182,454.62	157,647.11	139,815.46	134,645.17
OCTOBER	JANUARY	182,454.62	157,647.11	139,815.46	134,645.17
NOVEMBER	FEBRUARY	182,485.74	157,748.35	139,812.65	134,654.64
DECEMBER	MARCH	182,485.74	157,748.35	139,812.65	134,654.64
JANUARY	APRIL	182,485.74	157,748.35	139,812.65	134,654.64
FEBRUARY	MAY	182,485.74	157,748.35	139,812.65	134,654.64
MARCH	JUNE	182,485.74	157,748.35	139,812.65	134,654.64
APRIL	JULY		157,748.35	139,812.65	134,654.64
MAY	AUGUST		157,748.35	159,517.49	134,654.64
JUNE	SEPTEMBER		182,507.34	159,517.49	139,634.41
	ARTICLE TOTAL	**1,642,299.90**	**1,919,204.61**	**1,716,991.67**	**1,620,761.23**

CITY HOLD HARMLESS

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	-108,260.82	(119,296.78)	(100,004.97)	(92,920.89)
AUGUST	NOVEMBER	-109,815.57	(91,005.34)	(90,917.30)	(92,573.77)
SEPTEMBER	DECEMBER	-105,304.44	(91,274.94)	(96,637.64)	(88,150.97)
OCTOBER	JANUARY	-103,004.55	(91,133.01)	(95,698.71)	(95,781.46)
NOVEMBER	FEBRUARY	-105,815.88	(103,344.26)	(102,869.56)	(93,251.13)
DECEMBER	MARCH	-116,655.57	(111,531.17)	(114,866.63)	(96,113.89)
JANUARY	APRIL	-98,833.04	(80,256.64)	(94,582.66)	(78,373.42)
FEBRUARY	MAY	-78,456.16	(78,884.60)	(77,852.07)	(77,978.22)
MARCH	JUNE	-111,538.51	(104,233.92)	(116,904.76)	(84,643.01)
APRIL	JULY		(102,414.29)	(107,968.37)	(73,119.66)
MAY	AUGUST		(103,751.80)	(124,472.05)	(83,813.86)
JUNE	SEPTEMBER		(111,820.54)	(119,296.78)	(107,145.19)
	ARTICLE TOTAL	**-937,684.54**	**(1,188,947.29)**	**(1,242,071.50)**	**(1,063,865.47)**
	GRAND TOTAL	**937,679.93**	**9,347,007.82**	**9,041,416.32**	**7,982,734.38**

	FY 23 BUDGET	FY 23 ACTUAL	FY 23 ESTIMATES	FY 22 RECEIPTS	FY 21 RECEIPTS
ARTICLE 39	3,621,581.00	3,228,035.35	4,304,047.13	4,031,817.65	3,739,365.52
ARTICLE 40	3,248,652.00	3,306,755.56	4,409,007.41	3,077,420.23	3,348,499.95
ARTICLE 42	182,418.00	279,439.76	372,586.35	318,651.47	236,424.59
ARTICLE 44	-	-39.69	(52.92)	(86.14)	134.59
ARTICLE 44-524	1,677,460.00	1,642,299.90	2,189,733.20	1,919,204.61	1,716,991.67
	8,730,111.00	8,456,490.88	11,275,321.18	9,347,007.82	9,041,416.32

FY 23 INSURANCE CLAIMS REPORT

MONTHLY PAYMENT TO NCHIP RESERVE

DRAFT MONTH	AMOUNT	COVERED EMPLOYEES	
JULY	507,129.14	526	
AUGUST	506,102.63	509	
SEPTEMBER	520,863.43	524	
OCTOBER	543,759.36	554	
NOVEMBER	527,866.39	534	
DECEMBER	525,308.40	532	
JANUARY	533,898.19	543	
FEBRUARY	531,095.29	539	
MARCH	518,137.67	525	
APRIL	538,266.04	545	
MAY	522,582.69	529	
JUNE	524,260.05	531	
YTD EXEPNDTIURES	**6,299,269.28**	**533**	**AVERAGE LIVES COVERED**

WEEKLY CLAIMS PAID FROM NCHIP RESERVE

6/30/2022	**$ 1,786,905.57**	**RESERVE BALANCE**	
7/1/2022	$163,006.22		
7/8/2022	$173,365.07		
7/15/2022	$105,922.79		
7/22/2022	$158,008.68		
7/29/2022	$53,073.97		
8/5/2022	$152,853.08		
8/12/2022	$84,402.16		
8/19/2022	$91,012.33		
8/26/2022	$53,314.44		
9/2/2022	$109,011.54		
9/9/2022	$74,066.82		
9/16/2022	$148,401.71		
9/23/2022	($61,937.69)		RX Rebate
9/30/2022	$142,257.00		
10/7/2022	$114,097.59		
10/14/2022	$91,451.56		
10/21/2022	$83,768.83		
10/28/2022	$114,970.39		
11/4/2022	$61,556.10		
11/11/2022	$107,559.81		
11/18/2022	$87,720.58		
11/25/2022	$79,494.90		
12/2/2022	$99,909.48		

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FY 23 INSURANCE CLAIMS REPORT

12/9/2022	$195,573.27	
12/16/2022	$119,413.29	
12/23/2022	($44,951.54)	RX Rebate
12/30/2022	$83,730.03	
1/6/2023	$73,217.52	
1/13/2023	$172,303.28	
1/20/2023	$121,282.26	
1/27/2023	$106,106.38	
2/3/2023	$149,719.34	
2/10/2023	$119,218.65	
2/17/2023	$134,483.15	
2/24/2023	$87,953.77	
3/3/2023	$111,537.02	
3/10/2023	$105,544.13	
3/17/2023	$84,990.65	
3/24/2023	($82,773.27)	RX Rebate
3/31/2023	$191,693.42	
4/7/2023	$82,165.34	
4/14/2023	$124,619.85	
4/21/2023	$88,857.20	
4/28/2023	$157,136.00	
5/5/2023	$286,961.46	
5/12/2023	$282,794.14	
5/19/2023	$133,380.33	
5/26/2023	$136,525.88	
6/2/2023	$124,012.54	
6/9/2023		
6/16/2023		
6/23/2023		

TOTAL CLAIMS PAID YTD	**$5,432,781.45**
PROJECTED CLAIMS PAID FROM RESERVE	**5,765,400.72**
PROJECTED NCHIP RESERVE	**2,320,774.12**

CASH BALANCES
FY 2023

FIRST BANK	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
CENTRAL DEPOSITORY	3,273,896.80	6,248,943.39	2,243,626.77	3,526,193.09	1,615,788.10	2,631,147.84	2,470,736.46	2,039,265.87	2,149,322.74	1,840,427.91	1,567,008.66	
MONEY MARKET ACCOUNT	9,304,954.98	9,308,118.33	9,311,177.02	1,004,880.15	1,005,588.39	1,006,540.89	1,007,366.11	1,008,694.11	1,010,409.92	1,012,071.19	1,013,791.74	
DSS TRUST	25,253.78	27,318.26	23,073.69	21,011.23	19,735.45	20,664.80	21,787.14	23,338.78	26,371.28	27,883.74	31,187.26	
TOURISM	32,675.31	11,481.69	10,263.38	26,621.45	15,918.15	21,099.82	24,790.88	28,275.04	49,982.77	32,812.16	31,217.66	
TOTAL CASH	**12,637,780.87**	**15,595,859.63**	**11,588,039.86**	**4,578,585.92**	**2,661,138.89**	**3,679,673.35**	**3,524,710.59**	**3,099,572.80**	**3,276,085.71**	**2,913,005.00**	**2,663,185.34**	-
NC CAPITAL MANAGEMENT TRUST												
GENERAL FUND	58,771,657.29	73,221,569.02	71,448,841.60	77,893,781.94	77,884,184.22	76,086,141.31	80,524,662.92	78,717,808.13	75,569,997.40	71,804,386.01	69,480,209.25	
AIRPORT	471,760.08	954,748.82	700,894.97	729,882.99	696,839.55	2,298,171.36	2,304,327.17	2,314,621.39	2,253,110.38	2,280,731.54	2,279,955.26	
PROPERTY REVALUATION	289,228.30	393,769.69	597,346.85	353,946.43	341,463.18	334,376.11	404,677.64	397,312.74	395,469.75	385,964.86	382,949.28	
COUNTY BUDGETED TRUST FUND	276,368.25	276,869.75	277,421.52	339,647.16	340,631.47	341,763.38	342,988.54	344,164.64	345,498.57	346,842.45	348,303.32	
SOLID WASTE	2,576,994.98	2,891,426.02	2,823,121.85	2,840,142.65	2,857,982.55	2,857,317.70	2,746,873.21	2,769,322.73	2,800,801.21	2,883,276.62	2,880,568.27	
TOURISM	788,304.91	819,960.72	836,804.34	812,637.71	830,912.16	832,770.21	828,732.30	816,548.94	801,718.83	804,837.33	808,227.23	
WATER FUND	12,560,674.17	11,972,097.63	12,106,091.26	12,285,613.79	12,360,529.84	12,337,613.96	12,616,864.74	12,845,621.87	13,202,686.92	13,432,089.29	13,605,571.09	
COMMUNITY DEVELOPMENT	1,459,908.23	1,892,228.24	1,956,225.99	1,920,329.65	1,825,955.03	1,831,671.35	1,838,237.66	1,844,545.18	1,780,313.15	2,047,882.54	2,055,986.88	
INSURANCE FUND	221,445.04	221,946.66	222,499.06	222,843.91	223,468.72	224,232.36	225,000.20	225,807.84	226,683.04	227,354.76	228,529.24	
CAPITAL RESERVE												
SCHOOLS	4,769,594.61	5,050,798.04	4,447,778.11	4,779,845.33	5,089,466.02	5,364,652.61	5,401,339.72	5,672,018.01	4,533,077.34	4,705,480.29	4,948,842.83	
EMERGENCY TELEPHONE	430,631.44	458,486.84	463,274.17	470,804.70	502,620.14	513,886.93	512,727.82	518,712.99	507,691.16	491,316.74	499,190.79	
TRANSPORTATION	2,282,216.44	2,807,809.02	2,573,985.86	2,365,297.54	2,065,268.29	1,888,952.72	1,702,722.01	1,567,641.05	1,107,224.51	831,449.26	722,509.88	
CAPITAL RESERVE	997,011.73	1,497,645.43	1,483,805.00	1,502,894.02	1,400,563.56	1,408,771.29	1,790,778.63	1,423,494.30	1,827,159.90	1,436,443.85	1,444,072.81	
DUPLIN COMMONS CAPITAL RESERVE	842,398.42	843,584.12	844,846.90	846,456.41	848,329.86	850,484.20	852,816.10	855,054.59	857,893.49	860,151.31	862,831.80	
OPIOID SETTLEMENT				94,100.48	304,062.30	335,102.77	306,196.52	323,476.26	324,732.04	325,992.14	327,368.20	
BNY MELLON INTEREST		31.67	31.63	711.48	729.65	733.65	755.64	728.13	837,440.89	1,232.69		
BNY MELLON PRINCIPAL		85.42	85.54	85.67	85.83	86.02	85.24	85.71	2,337,213.33	2,773.80		
TOTAL CASH	**94,961,974.66**	**102,599,936.38**	**100,822,797.77**	**107,173,288.73**	**106,951,643.37**	**109,393,588.53**	**113,258,953.30**	**110,139,448.12**	**109,218,911.22**	**102,495,398.49**	**100,486,193.12**	-
TRUIST												
BOND ACCOUNT	5.00	5.00	5.00	5.00	332,298.21	5.00	5.00	5.00	5.00	5.00	5.00	
TOTAL CASH	**5.00**	**5.00**	**5.00**	**5.00**	**332,298.21**	**5.00**	**5.00**	**5.00**	**5.00**	**5.00**	**5.00**	-
GRAND TOTAL	**97,219,780.43**	**118,095,801.00**	**112,410,842.63**	**111,753,879.65**	**109,977,079.67**	**113,073,266.88**	**116,783,668.89**	**113,259,025.92**	**112,495,001.93**	**105,408,408.49**	**103,149,383.46**	-

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FY 2023
SALES TAX REPORT FOR THE PURCHASE MONTH OF FEBRUARY RECEIVED IN MAY

ARTICLE 39

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	460,818.32	457,573.41	427,182.25	371,916.14
AUGUST	NOVEMBER	479,755.43	427,349.77	392,404.62	360,620.63
SEPTEMBER	DECEMBER	496,342.32	414,041.24	405,011.20	349,733.50
OCTOBER	JANUARY	463,630.99	400,175.55	384,453.05	312,806.25
NOVEMBER	FEBRUARY	364,212.57	351,915.06	351,358.13	324,260.21
DECEMBER	MARCH	546,338.21	476,025.91	443,143.03	385,470.62
JANUARY	APRIL	453,297.42	400,423.99	404,614.63	308,735.82
FEBRUARY	MAY	400,734.07	396,214.81	358,703.95	334,656.45
MARCH	JUNE		486,430.41	456,776.99	395,814.23
APRIL	JULY		483,971.68	459,458.81	358,972.48
MAY	AUGUST		436,910.71	440,756.95	423,459.22
JUNE	SEPTEMBER		489,732.40	457,573.41	434,452.58
	ARTICLE TOTAL	**3,665,129.33**	**5,220,764.94**	**4,981,437.02**	**4,360,898.13**

ARTICLE 40

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	378,637.42	314,630.28	270,611.54	246,798.95
AUGUST	NOVEMBER	383,799.06	236,164.76	249,665.05	245,993.68
SEPTEMBER	DECEMBER	376,115.74	236,119.58	264,679.48	236,541.36
OCTOBER	JANUARY	362,497.83	235,572.14	258,943.88	244,160.94
NOVEMBER	FEBRUARY	355,599.09	252,646.72	282,949.70	243,112.19
DECEMBER	MARCH	418,058.52	283,307.22	307,713.65	257,850.17
JANUARY	APRIL	351,084.89	217,544.16	260,832.19	211,142.30
FEBRUARY	MAY	287,260.07	210,454.03	218,240.63	214,412.24
MARCH	JUNE		271,478.36	309,547.51	246,009.32
APRIL	JULY		268,244.37	289,056.33	212,725.85
MAY	AUGUST		265,359.04	321,629.72	243,062.32
JUNE	SEPTEMBER		285,899.57	314,630.28	287,097.44
	ARTICLE TOTAL	**2,913,052.62**	**3,077,420.23**	**3,348,499.95**	**2,888,906.76**

ARTICLE 42

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	23,964.58	2,171.79	21,433.94	10,160.81
AUGUST	NOVEMBER	28,729.47	35,798.87	21,223.96	6,219.79
SEPTEMBER	DECEMBER	42,550.47	29,992.58	17,808.56	9,497.24
OCTOBER	JANUARY	32,862.17	25,284.67	10,615.56	(18,538.74)
NOVEMBER	FEBRUARY	-9,836.24	(12,782.68)	10,746.11	(8,969.02)
DECEMBER	MARCH	45,798.34	23,571.72	4,059.20	11,121.96
JANUARY	APRIL	35,456.72	42,561.14	21,219.86	8,700.50
FEBRUARY	MAY	45,504.28	42,039.91	28,537.48	19,674.08
MARCH	JUNE		39,082.30	93,318.08	37,655.00
APRIL	JULY		40,750.36	18,783.51	39,087.83
MAY	AUGUST		20,552.71	(13,493.46)	47,847.01
JUNE	SEPTEMBER		29,628.10	2,171.79	13,404.63
	ARTICLE TOTAL	**245,029.78**	**318,651.47**	**236,424.59**	**175,861.09**

ARTICLE 44

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	13.09	-	253.14	-
AUGUST	NOVEMBER	10.48	1.74	44.21	21.51
SEPTEMBER	DECEMBER	-	-	10.14	37.08
OCTOBER	JANUARY	-	-	15.51	(9.96)
NOVEMBER	FEBRUARY	-	15.33	(22.36)	15.43
DECEMBER	MARCH	(0.98)	-	(188.91)	(62.60)
JANUARY	APRIL	12.27	-	-	29.53
FEBRUARY	MAY	-	-	18.58	64.55
MARCH	JUNE		-	4.28	-
APRIL	JULY		(103.19)	-	28.45
MAY	AUGUST		(0.02)	-	12.46
JUNE	SEPTEMBER		-	-	36.19
	ARTICLE TOTAL	**34.86**	**(86.14)**	**134.59**	**172.64**

ARTICLE 44-524

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	182,507.34	159,517.49	139,634.41	134,608.83
AUGUST	NOVEMBER	182,454.62	157,647.11	139,815.46	134,645.17
SEPTEMBER	DECEMBER	182,454.62	157,647.11	139,815.46	134,645.17
OCTOBER	JANUARY	182,454.62	157,647.11	139,815.46	134,645.17
NOVEMBER	FEBRUARY	182,485.74	157,748.35	139,812.65	134,654.64
DECEMBER	MARCH	182,485.74	157,748.35	139,812.65	134,654.64
JANUARY	APRIL	182,485.74	157,748.35	139,812.65	134,654.64
FEBRUARY	MAY	182,485.74	157,748.35	139,812.65	134,654.64
MARCH	JUNE		157,748.35	139,812.65	134,654.64
APRIL	JULY		157,748.35	139,812.65	134,654.64
MAY	AUGUST		157,748.35	159,517.49	134,654.64
JUNE	SEPTEMBER		182,507.34	159,517.49	139,634.41
	ARTICLE TOTAL	**1,459,814.16**	**1,919,204.61**	**1,716,991.67**	**1,620,761.23**

CITY HOLD HARMLESS

PURCHASE MONTH	DISTRIBUTION MONTH	FY 23 ACTUAL	FY 22 ACTUAL	FY 21 ACTUAL	FY 20 ACTUAL
JULY	OCTOBER	-108,260.82	(119,296.78)	(100,004.97)	(92,920.89)
AUGUST	NOVEMBER	-109,815.57	(91,005.34)	(90,917.30)	(92,573.77)
SEPTEMBER	DECEMBER	-105,304.44	(91,274.94)	(96,637.64)	(88,150.97)
OCTOBER	JANUARY	-103,004.55	(91,133.01)	(95,698.71)	(95,781.46)
NOVEMBER	FEBRUARY	-105,815.88	(103,344.26)	(102,869.56)	(93,251.13)
DECEMBER	MARCH	-116,655.57	(111,531.17)	(114,866.63)	(96,113.89)
JANUARY	APRIL	-98,833.04	(80,256.64)	(94,582.66)	(78,373.42)
FEBRUARY	MAY	-78,456.16	(78,884.60)	(77,852.07)	(77,978.22)
MARCH	JUNE		(104,233.92)	(116,904.76)	(84,643.01)
APRIL	JULY		(102,414.29)	(107,968.37)	(73,119.66)
MAY	AUGUST		(103,751.80)	(124,472.05)	(83,813.86)
JUNE	SEPTEMBER		(111,820.54)	(119,296.78)	(107,145.19)
	ARTICLE TOTAL	**-826,146.03**	**(1,188,947.29)**	**(1,242,071.50)**	**(1,063,865.47)**
	GRAND TOTAL	**937,679.93**	**9,347,007.82**	**9,041,416.32**	**7,982,734.38**

	FY 23 BUDGET	FY 23 ACTUAL	FY 23 ESTIMATES	FY 22 RECEIPTS	FY 21 RECEIPTS
ARTICLE 39	3,621,581.00	2,838,983.30	4,258,474.95	4,031,817.65	3,739,365.52
ARTICLE 40	3,248,652.00	2,913,052.62	4,369,578.93	3,077,420.23	3,348,499.95
ARTICLE 42	182,418.00	245,029.78	367,544.67	318,651.47	236,424.59
ARTICLE 44	-	34.86	52.29	(86.14)	134.59
ARTICLE 44-524	1,677,460.00	1,459,814.16	2,189,721.24	1,919,204.61	1,716,991.67
	8,730,111.00	7,456,914.72	11,185,372.08	9,347,007.82	9,041,416.32

MAY 2023 BUDGET VS. ACTUAL

	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	AVAILABLE BUDGET	% USED
REVENUE	10 GENERAL FUND	-66,747,907.00	-74,453,351.75	-71,048,985.90	-3,404,365.85	95%
EXPENSE	10 GENERAL FUND	66,747,907.00	74,453,351.75	57,607,952.10	15,246,756.59	77%
REVENUE	19 EMERGENCY TELEPHONE	-281,541.00	-281,541.00	-180,425.72	-101,115.28	64%
EXPENSE	19 EMERGENCY TELEPHONE	281,541.00	281,541.00	153,799.42	113,621.81	55%
	(911-FUND)					
REVENUE	21 CAPITAL RESERVE	0.00	0.00	-47,095.45	47,095.45	#DIV/0!
EXPENSE	21 CAPITAL RESERVE	0.00	0.00	0.00	0.00	#DIV/0!
	(COUNTY CAPITAL RESERVE FUNDING)					
REVENUE	22 SCHOOL CAPITAL	-3,154,273.00	-3,405,174.90	-2,506,384.43	-898,790.47	74%
EXPENSE	22 SCHOOL CAPITAL	3,154,273.00	3,405,174.90	2,936,945.06	468,229.84	86%
	(SALES TAX REVENUE FOR PUBLIC SCHOOL CAPITAL)					
REVENUE	23 OPIOID SETTLEMENT	0.00	0.00	-232,649.82	232,649.82	
EXPENSE	23 OPIOID SETTLEMENT	0.00	0.00	0.00	0.00	
	(NATIONAL OPIOID SETTLEMENT FOR LOCAL GOVERNMENTS)					
REVENUE	24 AUTOMATION PRESERVATION	-19,500.00	-19,500.00	-20,358.21	858.21	104%
EXPENSE	24 AUTOMATION PRESERVATION	19,500.00	19,500.00	1,199.11	6,267.89	6%
	(ROD AUTOMATION AND PRESERVATION RESERVE G.S. § 161-11.3)					
REVENUE	25 PROPERTY REVALUATION	-476,629.00	-476,629.00	-12,410.61	-464,218.39	3%
EXPENSE	25 PROPERTY REVALUATION	476,629.00	476,629.00	93,262.92	342,328.14	20%
	(REAPPRAISAL RESERVE G.S. § 153A-150)					
REVENUE	26 ECONOMIC DEVELOPMENT	0.00	0.00	-276,445.90	276,445.90	#DIV/0!
EXPENSE	26 ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	#DIV/0!
	(COMMUNITY DEVELOPMENT LOANS)					
REVENUE	27 SCHOOL PLANNING ALLOCATION	0.00	-363,027.30	-543,743.62	180,716.32	150%
EXPENSE	27 SCHOOL PLANNING ALLOCATION	0.00	363,027.30	1,682,863.75	-1,319,836.45	464%
	(LOTTERY FUNDING FOR PUBLIC SCHOOL CAPITAL)					
REVENUE	28 FIRE TAX	-3,275,446.00	-3,278,696.00	-2,077,995.64	-1,200,700.36	63%
EXPENSE	28 FIRE TAX	3,275,446.00	3,278,696.00	3,721,337.05	-442,641.05	114%
REVENUE	29 TOURISM	-274,029.00	-274,029.00	-220,098.59	-53,930.41	80%
EXPENSE	29 TOURISM	274,029.00	274,029.00	208,749.00	59,174.87	76%
REVENUE	30 DEBT SERVICE	-4,575,465.00	-4,575,465.00	-4,017,729.49	-557,735.51	88%
EXPENSE	30 DEBT SERVICE	4,575,465.00	4,575,465.00	4,683,797.09	-108,332.09	102%
	(DEBT SERVICE FUND FOR GENERAL GOVERNMENT FUNDS)					
REVENUE	31 GRANT PROJECTS	-4,269,633.15	-4,200,677.78	-89,201.77	-4,111,476.01	2%
EXPENSE	31 GRANT PROJECTS	3,362,092.08	2,980,202.86	781,898.98	1,921,732.38	26%
	(GRANT PROJECTS NOT TIED TO A CAPITAL PROJECT)					
REVENUE	32 AMERICAN RESCUE PLAN FUNDS	-9,275,301.93	-9,275,301.93	-9,382.92	-9,265,919.01	0%
EXPENSE	32 AMERICAN RESCUE PLAN FUNDS	9,275,301.93	9,275,301.93	9,311,177.02	-35,875.09	100%
REVENUE	33 COMMUNITY DEVELOPMENT	152,418.00	109,160.00	0.00	109,160.00	0%
EXPENSE	33 COMMUNITY DEVELOPMENT	-152,418.00	-109,160.00	0.00	-109,160.00	0.00
REVENUE	37 Soil & Water Grant Projects	0.00	-2,656,157.00	-1,339,748.70	-1,316,408.30	0%
EXPENSE	37 Soil & Water Grant Projects	0.00	2,656,157.00	501,896.00	1,945,869.00	19%
REVENUE	38 EPA BROWNFIELD GRANT	0.00	-500,000.00	0.00	-500,000.00	0%
EXPENSE	38 EPA BROWNFIELD GRANT	0.00	500,000.00	25,951.46	474,048.54	5%
REVENUE	39 EASTERN REGION FUNDS	0.00	-204,394.96	-72,534.66	-131,860.30	35%
EXPENSE	39 EASTERN REGION FUNDS	0.00	204,394.96	109,690.87	94,704.09	54%
REVENUE	42 INDUSTRIAL EXPANSION	-579,141.40	-596,452.00	-590,303.78	-6,148.22	99%
EXPENSE	42 INDUSTRIAL EXPANSION	579,141.40	596,452.00	593,106.00	3,346.00	0%
	(ECONOMIC DEVELOPMENT GRANT PROJECT FUND)					
REVENUE	43 TRANSPORTATION CAPITAL PROJECTS	0.00	-3,180,966.00	-661.74	-3,180,304.26	0%
EXPENSE	43 TRANSPORTATION CAPITAL PROJECTS	0.00	3,180,966.00	2,144,184.45	1,016,281.55	0%

MAY 2023 BUDGET VS. ACTUAL

	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	AVAILABLE BUDGET	% USED
	(TRANSPORTATION CAPITAL PROJECTS)					
REVENUE	44 AIRPORT CAPITAL	3,194,262.00	1,647,370.00	-2,242,219.70	3,889,589.70	-136%
EXPENSE	44 AIRPORT CAPITAL	-3,737,530.95	-1,311,871.16	64,697.80	-1,376,568.96	-5%
REVENUE	45 CAPITAL PROJECTS	-6,414,139.39	-6,025,163.71	-2,686,531.24	-3,338,632.47	45%
EXPENSE	45 CAPITAL PROJECTS	8,237,565.24	6,970,697.73	4,531,727.23	2,175,301.50	65%
	(NON ENTERPRISE CAPITAL PROJECTS)					
REVENUE	46 WATER CAPITAL	-1,010,653.24	-2,732,593.07	0.00	-2,732,593.07	0%
EXPENSE	46 WATER CAPITAL	642,444.66	2,646,840.05	524,879.22	2,121,960.83	20%
REVENUE	61 WATER	-3,098,143.00	-5,141,380.00	-4,113,901.50	-1,027,478.50	80%
EXPENSE	61 WATER	3,098,143.00	5,141,380.00	2,075,528.26	3,053,495.72	40%
REVENUE	62 WATER DEBT SERVICE	-982,719.00	-982,719.00	-332,293.21	-650,425.79	34%
EXPENSE	62 WATER DEBT SERVICE	982,719.00	982,719.00	979,718.21	3,000.79	100%
REVENUE	64 TRANSPORTATION	-1,243,542.00	-2,177,346.16	-1,135,781.28	-1,041,564.88	52%
EXPENSE	64 TRANSPORTATION	1,243,542.00	2,177,346.16	836,935.86	517,696.43	38%
REVENUE	65 AIRPORT	-972,220.00	-1,611,216.00	-1,232,162.43	-379,053.57	76%
EXPENSE	65 AIRPORT	972,220.00	1,611,216.00	1,330,422.73	106,435.25	83%
REVENUE	66 SOLID WASTE	-4,090,542.00	-4,468,358.00	-4,002,983.01	-465,374.99	90%
EXPENSE	66 SOLID WASTE	4,090,542.00	4,468,358.00	3,263,055.64	395,222.43	73%
REVENUE	89 INSURANCE	-6,222,852.00	-6,222,852.00	-5,046,843.57	-1,176,008.43	81%
EXPENSE	89 INSURANCE	6,222,852.00	6,222,852.00	5,926,937.16	295,914.84	95%
REVENUE	REVENUES	-113,616,997.11	-135,346,461.56	-104,078,872.89	-31,267,588.67	
EXPENSE	EXPENDITURES	113,621,404.36	135,321,266.48	104,091,712.39	26,968,974.85	

Office of the
DUPLIN COUNTY REGISTER OF DEEDS
Anita Marie Savage, Register of Deeds
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MONTHLY REPORT FOR DUPLIN COUNTY REGISTER OF DEEDS MAY 2023

Submitted this 5TH day of June, 2023

Anita Marie Savage
Register of Deeds

Recorder and Custodian of County Records

Printed 06/01/2023

Ledger Summary Report - Roll-up

Anita Marie Savage, REGISTER OF DEEDS
Duplin, NC
05/01/2023-05/31/2023

Category	Receipt Code	Count	Total	Escrow Credit	Recording	Special	Floodplain Mapping	Excise Tax	Land Transfer	Dept Cultural Res	Pension Fund	Automation Fund	State General Fund	State Treasurer Amt	County Receipts
ESCROW CREDIT															
ESCROW	ESCROW CREDIT	2	$510.00	$510.00											
Category Totals		2	$510.00	$510.00											
MAP															
					Recording	Special	Floodplain Mapping	Excise Tax	Land Transfer	Dept Cultural Res	Pension Fund	Automation Fund	State General Fund	State Treasurer Amt	County Receipts
MAP	MAP	32	$693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.55	$68.31	$0.00	$0.00	$614.14
Category Totals		32	$693.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.55	$68.31	$0.00	$0.00	$614.14
MARR															
					Fee	NCCTF	DVCF	Pension Fund	Automation Fund	County Receipts					
ML	MARRIAGE LICENSE	30	$1,800.00	$0.00	$150.00	$150.00	$900.00	$27.00	$72.30	$650.70					
Category Totals		30	$1,800.00	$0.00	$150.00	$150.00	$900.00	$27.00	$72.30	$650.70					
NO BOOK															
					Fee	Special	Pension Fund	Automation Fund	County Receipts						
BIRTH	CERTIFIED COPY - BIRTH	176	$1,760.00	$0.00	$0.00	$0.00	$26.40	$174.24	$1,559.36						
BIRTHSE	CERTIFIED COPY - SENIOR BIRTH	16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						
COPY	CERTIFIED COPY - REAL PROPE	19	$153.00	$0.00	$0.00	$0.00	$2.34	$15.06	$135.60						
COPY	COPIES	44	$60.25	$0.00	$0.00	$0.00	$0.93	$5.91	$53.41						
COPYP	COPIES - FULL SIZE PLAT	1	$4.00	$0.00	$0.00	$0.00	$0.06	$0.39	$3.55						
COPYRM	COPY - DUPLIN COUNTY ROAD M	1	$5.00	$0.00	$0.00	$0.00	$0.08	$0.49	$4.43						
COPYV	COPIES - VITAL RECORDS	23	$8.50	$0.00	$0.00	$0.00	$0.09	$0.78	$7.63						
DEATH	CERTIFIED COPY - DEATH	209	$2,090.00	$0.00	$0.00	$0.00	$31.35	$206.91	$1,851.74						
LAMINW	LAMINATION - WALLET SIZE	2	$4.00	$0.00	$0.00	$0.00	$0.06	$0.40	$3.54						
MARR	CERTIFIED COPY - MARRIAGE	56	$560.00	$0.00	$0.00	$0.00	$8.40	$55.44	$496.16						
Category Totals		547	$4,644.75	$0.00	$0.00	$0.00	$69.71	$459.62	$4,115.42						
PROPERTY															
					Recording	Special	Floodplain Mapping	Excise Tax	Land Transfer	Dept Cultural Res	Pension Fund	Automation Fund	State General Fund	State Treasurer Amt	County Receipts
ABN	ASSUMED BUSINESS NAME	7	$182.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.73	$13.68	$0.00	$43.40	$122.29

Ledger Summary Report - Roll-up

Printed 06/01/2023

Anita Marie Savage, REGISTER OF DEEDS

Duplin, NC

05/01/2023-05/31/2023

Category	Receipt Code		Count	Total											
	ADM/COR	ADMINISTRATIVE CORRECTION	3	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	AFDVT	AFFIDAVIT	12	$312.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.68	$23.28	$0.00	$74.40	$209.64
	APPT	APPOINTMENT	4	$104.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.56	$7.76	$0.00	$24.80	$69.88
	ASGMT	ASSIGNMENT	12	$312.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.68	$23.28	$0.00	$74.40	$209.64
	CERT/TR	CERTIFICATION OF TRUST	2	$52.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.78	$3.90	$0.00	$12.40	$34.92
	CM/D	COMMISSIONER DEED	2	$96.00	$0.00	$0.00	$0.00	$44.00	$0.00	$0.00	$0.78	$3.88	$0.00	$12.40	$34.94
	D/EASE	DEED OF EASEMENT	2	$52.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.78	$3.88	$0.00	$12.40	$34.9
	D/REL	DEED OF RELEASE	1	$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.39	$1.94	$0.00	$6.20	$17.
	D/T	DEED OF TRUST	76	$4,868.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73.02	$471.59	$0.00	$471.20	$3,85
	DECL	DECLARATION	2	$52.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.78	$3.88	$0.00	$12.40	$34.94
	DEED	DEED	137	$23,166.00	$0.00	$0.00	$0.00	$19,760.00	$0.00	$0.00	$51.09	$254.14	$0.00	$812.20	$2,288.57
	EASE	EASEMENT	4	$104.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.56	$7.76	$0.00	$24.80	$69.88
	JUDG	JUDGEMENT	1	$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.39	$1.94	$0.00	$6.20	$17.47
	L/AGMT	LEASE AGREEMENT	2	$52.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.78	$3.88	$0.00	$12.40	$34.94
	M/A	MODIFICATION AGREEMENT	3	$78.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.17	$5.82	$0.00	$18.60	$52.41
	MEMO	MEMORANDUM	4	$1,138.00	$0.00	$0.00	$0.00	$974.00	$0.00	$0.00	$2.46	$13.67	$0.00	$24.80	$123.07
	MTG	MORTGAGE	2	$128.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.92	$12.40	$0.00	$12.40	$101.28
	NOTARY	NOTARY	16	$160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.40	$15.84	$0.00	$0.00	$141.76
	NOTREINS	NOTARY REINSTATEMENT	1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	P/A	POWER OF ATTORNEY	28	$836.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.54	$64.96	$0.00	$173.60	$584.90
	P/R	PARTIAL RELEASE	1	$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.39	$1.94	$0.00	$6.20	$17.47
	QCD	QUITCLAIM DEED	14	$390.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$5.84	$29.62	$0.00	$86.80	$266.74
	R/CM	REPORT OF COMMISSIONERS	1	$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.39	$1.94	$0.00	$6.20	$17.47
	REL/D	RELEASE DEED	1	$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.39	$1.94	$0.00	$6.20	$17.47
	REQ	REQUEST FOR NOTICE	3	$78.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.17	$5.82	$0.00	$18.60	$52.41
	SAT	SATISFACTION	104	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SEP/AG	SEPARATION AGREEMENT	1	$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.39	$1.94	$0.00	$6.20	$17.47
	SEV/AG	SEVERANCE AGREEMENT	1	$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.39	$1.94	$0.00	$6.20	$17.47
	SUB/AG	SUBORDINATION AGREEMENT	1	$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.39	$1.94	$0.00	$6.20	$17.47
	SUB/TR	SUBSTITUTION OF TRUSTEE	3	$78.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.17	$5.82	$0.00	$18.60	$52.41
	TM/D	TIMBER DEED	3	$208.00	$0.00	$0.00	$0.00	$130.00	$0.00	$0.00	$1.17	$5.82	$0.00	$18.60	$52.41
	TR/CRT	TRUSTEES CERTIFICATION	1	$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.39	$1.94	$0.00	$6.20	$17.47

Ledger Summary Report - Roll-up

Printed 06/01/2023

Anita Marie Savage, REGISTER OF DEEDS

Duplin, NC

05/01/2023-05/31/2023

Category	Receipt Code		Count	Total											
	TRANSF	TRANSFER	1	$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.39	$1.94	$0.00	$6.20	$17.47
	UCC/T	UCC TERMINATION	5	$190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.85	$18.70	$0.00	$0.00	$168.45
	UCC1	UCC1	7	$287.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.29	$30.82	$0.00	$0.00	$251.89
	UCC3	UCC3 - 3 OR MORE PAGES	1	$45.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.67	$5.02	$0.00	$0.00	$39.31
	WAIVER	WAIVER	1	$26.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.39	$1.94	$0.00	$6.20	$17.47
	Category Totals		470	$33,254.00	$0.00	$0.00	$0.00	$20,909.00	$0.00	$0.00	$185.16	$1,056.46	$0.00	$2,027.40	$9,075.98

VITAL RECORDING				Fee	Special	Pension Fund	Automation Fund	Vital Records Receipts	County Receipts
	DAVADD	NCDAVE - ADDITIONAL COPIES	3	$45.00	$0.00	$0.00	$0.45	$2.97	$15.00	$26.58
	DAVAS	NCDAVE - DEATH ABSTRACT SE/	2	$48.00	$0.00	$0.00	$0.30	$1.98	$28.00	$17.72
	VLEGOOC	VRAS LEGITIMATION FEE OOC	1	$25.00	$0.00	$0.00	$0.15	$0.99	$15.00	$8.86
	VRAS	VRAS BIRTH ABSTRACT SEARCH	28	$672.00	$0.00	$0.00	$4.20	$27.72	$392.00	$248.08
	VSEA	VRAS SEARCH - NO COPY	2	$28.00	$0.00	$0.00	$0.00	$0.00	$28.00	$0.00
	Category Totals		36	$818.00	$0.00	$0.00	$5.10	$33.66	$478.00	$301.24

Report Totals	1117	$41,719.75

Automation Fund Total:	$1,690.35
County Receipts Total:	$14,757.48
DVCF Total:	$900.00
Escrow Credit Total:	$510.00
Excise Tax Total:	$20,909.00
NCCTF Total:	$150.00
Pension Fund Total:	$297.52
State Treasurer Amount Total:	$2,027.40
Vital Records Receipts Total:	$478.00
Cash Total:	$4,945.00

Ledger Summary Report - Roll-up

Anita Marie Savage, REGISTER OF DEEDS

Duplin, NC

05/01/2023-05/31/2023

Printed 06/01/2023

Category	Receipt Code	Count	Total
	Check Total:	$13,081.25	
	ACH Total:	$20,773.25	
	Card Total:	$1,876.50	
	Escrow Account Total:	$1,079.75	
	Overpayment Total:	($36.00)	

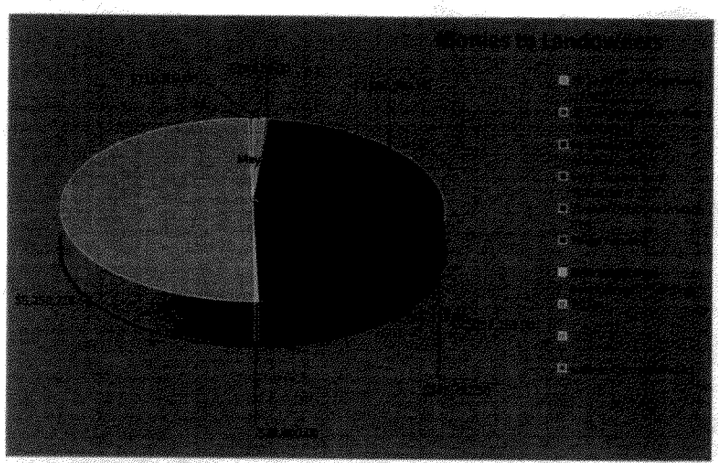
Duplin Soil & Water Monthly Report

Monies Received 2022-23		
2023 NCACSP Beginning 07/01/2022	$	119,203.00
2023 AgWrap Beginning 07/01/2022	$	28,120.00
Federal EQIP/CSP Allocation 2020	$	2,640,784.00
EWP Stream Bank Stabilizaton 2020	$	546,792.50
Stream Debris Hurricane ETA	$	237,162.00
StRap Funding	$	1,656,157.00
EWP Watershed Rehabilitation Funding	$	30,000.00
TOTAL	$	5,258,218.50
		May-23
BMAP Monies collected	$	2,725.00
BMAP Monies billed	$	2,200.00
Beaver Dams Destroyed		28
New NCACSP/NCAgwrap Apps/Disaster		2
tile/subsurface drain (feet)		
acreage operations assisted (WUP)		647
telephone assistance		81
walk-in clients assisted		49
Acres of Maps for clients		4217
Creek miles inspected		9
Total Removed (Beaver 42) (Nutria 23)		

Angie B. Quinn

signature

Wednesday, May 31, 2023



MILEAGE REPORT		May-23
2005 Chevy	1GCEK14V85Z321377	100,789
2007 Chevy	1GCEK19C97Z625098	136,748
2016 Ford F150	1FTEW1E86GFC68020	51,053

DUPLIN COUNTY SOLID WASTE
MONTHLY CATEGORY TOTALS

MAY '23	Site 1	Site 2	Site 3	Site 4	Site 5	Site 6	Site 7	Site 8	Site 9	Site 10	Site 11	Site 12	Site 13	Site 14	Site 15	Totals
Electronics										0.63		1.00				**1.63**
Site Garbage	32.66	26.83	54.88	54.98	38.26	60.39	39.95	44.14	39.31	23.08	30.77	22.70	62.06	5.53	40.30	**575.84**
Site Bulky	3.91	1.76	21.02	18.87	9.93	20.73	9.65	16.66	9.05	20.92	6.69	51.72	18.51	3.20	38.36	**250.98**
Mixed Paper	0.53	0.28	0.99	0.94	0.63	0.87	0.37	1.17	0.65	1.14	0.75	0.91	1.52		0.92	**11.67**
Glass	3.05			3.30											1.97	**8.32**
Cardboard	0.41	0.57	0.87	0.87	0.76	0.82	0.30	1.47	0.34	0.53	0.41		1.32		0.67	**9.34**
Plastics	0.22		0.57	0.50	0.18	0.21	0.35	0.27	0.21	0.23	0.27	0.23	0.54		0.45	**4.23**
Cans			0.34	0.21	0.40	0.28		0.45	0.33		0.45				0.41	**2.87**
Metal	2.17	2.62	2.19	2.81	2.46	6.67	3.63	3.21	2.37	3.03	3.24	1.61	5.77	2.00	5.25	**49.03**
Totals	**42.95**	**32.06**	**80.86**	**82.48**	**52.62**	**89.97**	**54.25**	**67.37**	**52.26**	**49.56**	**42.58**	**78.17**	**89.72**	**10.73**	**88.33**	**913.91**
Private Sector																
Electronics	0.63						**Citations:**		$250.00							
Yard Waste	114.08															
Concrete	20.51						**Duplin Commons**									
Construction	780.03						Paper									
Roadside	1.84						Cardboard									
Tires	62.52						Plastics									
Garbage	1846.81						No Chge MSW		9.44							
Mixed Paper							**TOTAL**		9.44							
Glass	0.41															
Cardboard	1.71															
Plastic																
Cans																
Metal	4.71															
No Chg MSW	10.20															
Mixed Loads	227.97															
TOTAL	**3071.42**															

DUPLIN COUNTY SOLID WASTE
YEAR END CATEGORY TOTALS
2022-2023

CATEGORY	DESCRIPTION	JULY '22	AUG '22	SEPT '22	OCT '22	NOV '22	DEC '22	JAN '23	FEB '23	MAR '23	APR '23	MAY '23	JUN '23	TOTALS
**	**GARBAGE**	3193.38	3499.39	2993.90	3249.68	3093.87	2964.89	3423.95	3052.70	3446.48	3165.93	3703.11	0.00	35787.28
6	**SCRAP METAL**	49.06	54.01	41.25	45.35	40.19	32.19	50.77	36.87	56.07	47.54	53.74	0.00	507.04
19	**YARD WASTE**	70.28	92.96	109.73	124.34	71.15	91.03	135.91	96.69	112.22	90.95	114.08	0.00	1109.34
20	**BRICKS, ETC.**	46.36	57.04	32.72	35.49	57.57	80.52	4.48	81.41	111.13	13.85	20.51	0.00	541.08
34	**MIXED RECYCLABLES**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	**TIRES**	62.83	83.16	75.60	62.72	76.31	52.29	59.75	51.01	98.38	59.48	62.52	0.00	744.05
40	**MIXED PAPER**	11.14	13.76	12.74	10.04	11.87	13.61	15.23	11.61	12.01	11.67	11.67	0.00	135.35
42	**GLASS**	11.60	16.90	9.81	13.84	10.53	13.41	20.08	3.35	21.51	16.59	8.73	0.00	146.35
44	**CARDBOARD**	11.60	9.41	11.24	12.05	10.99	16.08	13.67	9.58	14.92	9.89	11.05	0.00	130.48
47	**PLASTIC**	3.99	4.60	4.24	3.95	3.86	3.71	4.56	3.63	4.26	3.32	4.23	0.00	44.35
48	**CANS**	2.78	0.37	2.40	3.40	1.41	1.15	3.46	0.71	2.50	0.96	2.87	0.00	22.01
109	**ELECTRONICS**	0.41	1.36	1.23	1.13	1.47	1.93	2.23	0.51	0.06	1.02	2.26	0.00	13.61
***	**STORM GARBAGE**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	**BLOCKS**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
119/124	**YARD WASTE**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
TOTALS		3463.43	3832.96	3294.86	3561.99	3379.22	3270.81	3734.09	3348.07	3879.54	3421.20	3994.77	0.00	39180.94
	TOTAL MSW	3193.38	3499.39	2993.90	3249.68	3093.87	2964.89	3423.95	3052.70	3446.48	3165.93	3703.11	0.00	35787.28

** GARBAGE Includes - Garbage, Site Garbage, Site Bulky, C&D, Roadside, No Chg MSW, Shingles, Banned Materials

*** STORM GARGAGE Includes - Garbage, C&D, Shingles, Materials From

Tourism activity report
May 2023

Meetings/What's happening in the office

- **Attended Duplin County Economic Development/Duplin Area Chambers meeting.**
- **Attended SportsETA Annual Symposium in Kansas City,Mo. Renewed my STS (Sports Tourism Strategist) Certification as well as having appointments with multiple event holders and vendors.**
- **Continued work on revamping and redesigning the winery/hotel overnight package rack cards.**
- **Continued work on visitors' guide/ have had several conference calls with Mike from Lure Creative regarding the process/plans. As well as working with Marlane Carcopo with story ideas to be featured.**
- **Conducted a 3-day photo shoot of 20 locations in Duplin County. The shoot included restaurants, Magnolia Dreams Bed and Breakfast as well as several other attractions around the county. These photos will used for our new visitors guide as well as helping us rebuild our promotional photo library.**
- **Continued work on Strategic Plan**
- **Continued work on Marketing plan for 2023-24 Fiscal Year**

Visitor Guide Distribution:

- 43 Requests from Guest Quest for visitor guides and information about our visitor packages from 17 states other than North Carolina

Guest Quest: NC-13: **NY**-2, **IN**-2, **TN**-2, **PA**-4, **VA**-3, **MA**-1, **MI**-1, **NJ**-1, **SC**-1, **CT**-1, **MN**-1, **KY**-1, **MD**-1, **DE**-1, **WV**-6 and **OH**-2

- 3 Requests for more information from our Visit Duplin Website
- One phone call request for a visitor guide
- 5 Bundles: Exit 364 Warsaw rest stop
- 1 Bundle: Smithfield's Chicken and BBQ
- 5 bundles: Quality Inn Warsaw
- 6 Bundles: The Inn at River landing
- 6 Bundles: The Mad Boar
- 1 Bundles: Village Subs
- 6 Bundles: the Duplin Winery
- 1 Bundle Cabin Lake
- 1 Bundle at Moe Jo's in Wallace
- 11 visitor guides were handed out during our Visit Duplin photo shoot
- 2 Bundles were mailed to Complete care assisted living facility in New Jersey
- 100 visitor guides were given to the Duplin County Service for the Aged

(25 Guides per bundle)

Year to date our office has distributed over 5,000 visitor guides

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