



BOARD OF COUNTY COMMISSIONER'S MEETING

Monday, December 4th, 2023

224 Seminary Street

Kenansville, N.C. 28349

The Duplin County Board of Commissioners met at 6:00 p.m. on Monday, December 4th, 2023 in the Commissioners Room located at 224 Seminary Street, Kenansville, N.C.

Present: Commissioners Dexter B. Edwards; Elwood Garner; Jesse L. Dowe, III; and Wayne Branch

Present via Telephone: Commissioner Justin Edwards

Also Present: Bryan Miller, County Manager; Carrie Shields, Assistant County Manager; Tim Wilson, County Attorney; Chelsey Lanier, Finance Officer; and Jaime W. Carr, Clerk to the Board.

Call to Order

The meeting was called to order by Chairman Edwards.

Invocation and Pledge of Allegiance

Invocation was given by Commissioner Branch. Commissioner Branch then led those in attendance in the pledge of allegiance to the flag of the United States of America.

Approval of the Meeting Agenda

Chairman Edwards asked if the members of the Board approved the proposed meeting agenda, and if any Board Member, County Manager, Assistant County Manager, or Clerk to the Board wished to make any changes or additions to the agenda.

Motion was made by Commissioner Garner, seconded by Commissioner Branch, carried unanimously, to approve the meeting agenda.

Approval of the Minutes – Governing Body

Motion was made by Commissioner J. Edwards, seconded by Commissioner Branch carried unanimously, to approve the minutes of the November 20th, 2023 Board of Commissioners Meeting as presented.

ORGANIZATIONAL MEETING

Jaime W. Carr, Clerk to the Board, appeared before the Board to request the Board nominate from within its members a Chairman and Vice-Chairman to serve the Board of Commissioners for 2023-2024. NCGS § 153A-39 requires that at the first regular meeting in December of each even-numbered year and at its first regular meeting in December of each odd-numbered year, the Board of Commissioners choose from among its members a Chairman and Vice-Chairman for the ensuing year.

Motion was made by Commissioner Garner, seconded by Commissioner J. Edwards, carried unanimously, to elect Commissioner Dexter Edwards to serve as Chairman of the Duplin County Board of Commissioners for the ensuing year.

Motion was made by Commissioner J. Edwards, seconded by Commissioner D. Edwards, carried unanimously, to elect Commissioner Elwood Garner to serve as Vice-Chairman of the Duplin County Board of Commissioners for the ensuing year.

REGULAR MEETING AGENDA

CONSENT AGENDA

Motion was made by Commissioner Garner, seconded by Commissioner Branch, carried unanimously, to approve the consent agenda which consisted of: Budget Amendments Journal Entry Proof; Tax and Solid Waste Releases - #21446 - #21461; Budget Amendment to Realign Previously Appropriated Funds; Schedule a Public Hearing on January 2nd, 2024 to Receive Public Comments Regarding a Request Received from Richard Miller to Name a Lane at 143 Dogwood Lane, Rose Hill, Rose Hill Township, Miller Lane; Amendment 1 to the Agreement Between Eastpointe Human Services and County of Duplin 4H Prevention Program FY 23-24 to Include Additional Funding of \$12,600 and Authorize Chairman to Sign; Reappoint Commissioner Jesse L. Dowe, III to the Eastern Carolina Council (ECC) Executive Committee for a Term of One (1) Year; North Carolina State Extension Memorandum of Agreement Between the Duplin County Board of Commissioners and North Carolina State University and Authorize Chairman to Sign; Accept Eastpointe's Whole Person Integrated Care Grant Funds in the Amount of \$60,000.00 and Authorize the Necessary Budget Amendment; Adopt the Resolution for Expenditure of Opioid Settlement Funds as Presented for Continuation of Strategy #1 – Collaborative Strategic Planning and Adding Strategy #6 – Early Intervention and Strategy #7 – Naloxone Distribution per Exhibit A of the Memorandum of Agreement; Authorize the Chairman to Sign; and Authorize the Associated budget amendment.

ITEMS TO BE MADE PART OF MINUTES

Administrative Budget Amendment Journal Entry Report

AGENDA

Public Comments

No Public Comments

End Public Comments

Mark Casey, Duplin County EMS Training Officer, appeared before the Board to present two Duplin County EMS First Responders a Lifesaver Award. On September 27th, 2023 Duplin County EMS Medic 5 (which included First Responders Tiffany Vansell, EMS Assistant Shift Supervisor and Charlie Parrish, EMT), was dispatched to Richlands to assist Onslow County EMS with a 76-year-old having chest pains. Upon arrival, Duplin County Medic 5 treated the patient who later went into cardiac arrest. Medic 5 was able to gain a pulse back, and the patient was transported to Onslow Memorial Hospital and then to Novant in Wilmington. The patient, Ms. Eleanor Whitfield, presented Ms. Vansell and Ms. Parrish with a Lifesaver Award.

Gary Rose, Tax Administrator, appeared before the Board to request adoption of a Resolution to Delay Duplin County's Next Scheduled Revaluation from January 1, 2024 to January 1, 2025 and to Implement Subsequent Reappraisals every five (5) years. The County is currently scheduled for a revaluation effective January 1st, 2024. However, due to problems and difficulties with the implementation of the new tax real estate software it will not be possible to implement the revaluation for the 2024 tax year, therefore Mr. Rose requested to delay the revaluation until January 1, 2025.

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Motion was made by Commissioner Branch, seconded by Commissioner Dowe, carried unanimously, to adopt a Resolution to Delay Duplin County's Next Scheduled Revaluation from January 1, 2024 to January 1, 2025 and to Implement Subsequent Reappraisals every five (5) years and authorize the Chairman to sign.

Bryan Miller, County Manager, appeared before the Board to make announcements/comments.

Motion was made by Commissioner Branch, seconded by Commissioner Garner, carried unanimously, to adjourn until December 18th, 2023 for a Commissioners Meeting at the Administrative Building located at 224 Seminary Street in Kenansville, N.C.


Jaime W. Carr
Clerk to the Board

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Duplin County, NC



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BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED
ACCOUNT				LINE DESCRIPTION	EFF DATE	BUDGET	CHANGE	BUDGET
YEAR-PER JOURNAL				REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND	
2024	05	381	11/27/2023			BUA 120423	1	1
							** JOURNAL TOTAL	0.00
YEAR-PER JOURNAL				REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND	
2024	06	2	12/05/2023			BUA 120423C	1	1
1	4100	39951		GENERAL FUND		FUND BAL CARRY FWD GRANTS	-1,229,447.56	-129.65
							12/05/2023	-1,229,577.21
2	5601	40121		SHIIP		SALARIES	3,328.00	34.17
							12/05/2023	3,362.17
3	5601	40181		SHIIP		SOCIAL SECURITY	255.00	2.83
							12/05/2023	257.83
4	5601	40182		SHIIP		RETIREMENT	431.00	.81
							12/05/2023	431.81
5	5601	40183		SHIIP		HOSPITAL INSURANCE	806.00	68.82
							12/05/2023	874.82
6	5601	40184		SHIIP		Life Insurance	2.00	.02
							12/05/2023	2.02
7	5601	42600		SHIIP		OFFICE SUPPLIES	1,333.00	23.00
							12/05/2023	1,356.00
							** JOURNAL TOTAL	0.00
YEAR-PER JOURNAL				REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND	
2024	06	3	12/05/2023			BUA 120423C	1	1
1	5123	41990		BIOTERRORISM		PROFESSIONAL SERVICES	30,000.00	-5,096.00
							12/05/2023	24,904.00
2	5129	40121		COUNTY WELLNESS PROGRAM		SALARIES	299,395.00	-35,000.00
							12/05/2023	264,395.00
3	5129	40181		COUNTY WELLNESS PROGRAM		SOCIAL SECURITY	22,904.00	-2,000.00
							12/05/2023	20,904.00
4	5133	43510		CDC-ELC Cooperative Agreement REPAIRS		BUILDING AND GROUNDS	100,000.00	-11,961.00
							12/05/2023	88,039.00

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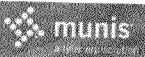
BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED
ACCOUNT				LINE DESCRIPTION	EFF DATE	BUDGET	CHANGE	BUDGET
YEAR-PER JOURNAL				REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND	
2024	06	3	12/05/2023			BUA 120423C	1	1
5	5110	40121		HEALTH		SALARIES	650,640.00	-500,000.00
							12/05/2023	150,640.00
6	5110	40181		HEALTH		SOCIAL SECURITY	61,978.00	-30,000.00
							12/05/2023	31,978.00
7	5110	40182		HEALTH		RETIREMENT	98,477.00	-50,000.00
							12/05/2023	48,477.00
8	5110	40183		HEALTH		HOSPITAL INSURANCE	248,531.00	-137,666.00
							12/05/2023	110,865.00
9	5111	40121		ENVIRONMENTAL HEALTH		SALARIES	321,813.00	24,510.00
							12/05/2023	346,323.00
10	5111	40181		ENVIRONMENTAL HEALTH		SOCIAL SECURITY	24,619.00	1,249.00
							12/05/2023	25,868.00
11	5111	40182		ENVIRONMENTAL HEALTH		RETIREMENT	39,165.00	5,580.00
							12/05/2023	44,745.00
12	5111	40183		ENVIRONMENTAL HEALTH		HOSPITAL INSURANCE	63,669.00	6,224.00
							12/05/2023	69,893.00
13	5111	40184		ENVIRONMENTAL HEALTH		Life Insurance	155.00	16.00
							12/05/2023	171.00
14	5113	40121		COMMUNICABLE DISEASE		SALARIES	76,232.00	103,769.00
							12/05/2023	180,001.00
15	5113	40181		COMMUNICABLE DISEASE		SOCIAL SECURITY	5,832.00	7,621.00
							12/05/2023	13,453.00
16	5113	40182		COMMUNICABLE DISEASE		RETIREMENT	7,016.00	12,990.00
							12/05/2023	20,006.00
17	5113	40183		COMMUNICABLE DISEASE		HOSPITAL INSURANCE	10,612.00	19,590.00
							12/05/2023	30,202.00
18	5113	40184		COMMUNICABLE DISEASE		Life Insurance	26.00	48.00
							12/05/2023	74.00
19	5114	40121		IMMUNIZATIONS		SALARIES	141,999.00	6,959.00
							12/05/2023	148,958.00

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BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF. DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER JOURNAL		EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND		
2024	06	3 12/05/2023			BUA 120423C	1 1		
20	5114	40181	IMMUNIZATIONS	SOCIAL SECURITY	10,591.00		391.00	10,982.00
	10-50-5100-5114-000-40181	12/05/2023						
21	5114	40182	IMMUNIZATIONS	RETIREMENT	16,099.00		1,879.00	17,978.00
	10-50-5100-5114-000-40182	12/05/2023						
22	5114	40183	IMMUNIZATIONS	HOSPITAL INSURANCE	24,482.00		10,756.00	35,238.00
	10-50-5100-5114-000-40183	12/05/2023						
23	5114	40184	IMMUNIZATIONS	Life Insurance	58.00		24.00	82.00
	10-50-5100-5114-000-40184	12/05/2023						
24	5123	40121	BIOTERRORISM	SALARIES	12/05/2023		3,871.00	3,871.00
	10-50-5100-5123-000-40121							
25	5123	40181	BIOTERRORISM	SOCIAL SECURITY	12/05/2023		278.00	278.00
	10-50-5100-5123-000-40181							
26	5123	40182	BIOTERRORISM	RETIREMENT	12/05/2023		501.00	501.00
	10-50-5100-5123-000-40182							
27	5123	40183	BIOTERRORISM	HOSPITAL INSURANCE	12/05/2023		444.00	444.00
	10-50-5100-5123-000-40183							
28	5123	40184	BIOTERRORISM	Life Insurance	12/05/2023		2.00	2.00
	10-50-5100-5123-000-40184							
29	5124	40121	TUBERCULOSIS	SALARIES	45,188.00		35,449.00	80,637.00
	10-50-5100-5124-000-40121	12/05/2023						
30	5124	40181	TUBERCULOSIS	SOCIAL SECURITY	3,349.00		2,616.00	5,965.00
	10-50-5100-5124-000-40181	12/05/2023						
31	5124	40182	TUBERCULOSIS	RETIREMENT	4,941.00		3,247.00	8,188.00
	10-50-5100-5124-000-40182	12/05/2023						
32	5124	40183	TUBERCULOSIS	HOSPITAL INSURANCE	7,259.00		8,457.00	15,716.00
	10-50-5100-5124-000-40183	12/05/2023						
33	5124	40184	TUBERCULOSIS	Life Insurance	18.00			36.00
	10-50-5100-5124-000-40184	12/05/2023						
34	5129	40182	COUNTY WELLNESS PROGRAM	RETIREMENT	25,287.00		7,558.00	32,845.00
	10-50-5100-5129-000-40182	12/05/2023						

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Duplin County, NC

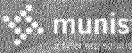


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LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF. DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER JOURNAL		EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND		
2024	06	3 12/05/2023			BUA 120423C	1 1		
35	5129	40183	COUNTY WELLNESS PROGRAM	HOSPITAL INSURANCE	31,835.00		14,903.00	46,738.00
	10-50-5100-5129-000-40183	12/05/2023						
36	5129	40184	COUNTY WELLNESS PROGRAM	Life Insurance	78.00		36.00	114.00
	10-50-5100-5129-000-40184	12/05/2023						
37	5133	40121	CDC-ELC Cooperative Agreement	SALARIES	100,000.00		5,036.00	105,036.00
	10-50-5100-5133-000-40121	12/05/2023						
38	5133	40182	CDC-ELC Cooperative Agreement	RETIREMENT	3,000.00		4,519.00	7,519.00
	10-50-5100-5133-000-40182	12/05/2023						
39	5133	40183	CDC-ELC Cooperative Agreement	HOSPITAL INSURANCE	6,000.00		2,406.00	8,406.00
	10-50-5100-5133-000-40183	12/05/2023						
40	5151	40121	PRIMARY CARE	SALARIES	348,662.00		25,699.00	374,361.00
	10-50-5100-5151-000-40121	12/05/2023						
41	5151	40181	PRIMARY CARE	SOCIAL SECURITY	25,842.00		1,756.00	27,598.00
	10-50-5100-5151-000-40181	12/05/2023						
42	5151	40182	PRIMARY CARE	RETIREMENT	39,112.00		6,417.00	45,529.00
	10-50-5100-5151-000-40182	12/05/2023						
43	5151	40183	PRIMARY CARE	HOSPITAL INSURANCE	64,486.00		26,069.00	90,555.00
	10-50-5100-5151-000-40183	12/05/2023						
44	5151	40184	PRIMARY CARE	Life Insurance	165.00		52.00	217.00
	10-50-5100-5151-000-40184	12/05/2023						
45	5161	40121	VITAL RECORDS	SALARIES	2,418.00		4,421.00	6,839.00
	10-50-5100-5161-000-40121	12/05/2023						
46	5161	40181	VITAL RECORDS	SOCIAL SECURITY	192.00		296.00	488.00
	10-50-5100-5161-000-40181	12/05/2023						
47	5161	40182	VITAL RECORDS	RETIREMENT	458.00		587.00	1,045.00
	10-50-5100-5161-000-40182	12/05/2023						
48	5161	40183	VITAL RECORDS	HOSPITAL INSURANCE	996.00		1,447.00	2,443.00
	10-50-5100-5161-000-40183	12/05/2023						
49	5161	40184	VITAL RECORDS	Life Insurance	2.00		3.00	5.00
	10-50-5100-5161-000-40184	12/05/2023						

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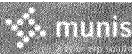
Duplin County, NC



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED
ACCOUNT						BUDGET	CHANGE	BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2024	06	3	12/05/2023		BUA 120423C	1	1	
50	5163	40121		MATERNAL HEALTH	SALARIES	122,833.00	102,098.00	224,931.00
	10-50-5100-5163-000-40121					12/05/2023		
51	5163	40181		MATERNAL HEALTH	SOCIAL SECURITY	9,397.00	6,977.00	16,374.00
	10-50-5100-5163-000-40181					12/05/2023		
52	5163	40182		MATERNAL HEALTH	RETIREMENT	11,784.00	13,540.00	25,324.00
	10-50-5100-5163-000-40182					12/05/2023		
53	5163	40183		MATERNAL HEALTH	HOSPITAL INSURANCE	21,223.00	2,915.00	24,138.00
	10-50-5100-5163-000-40183					12/05/2023		
54	5163	40184		MATERNAL HEALTH	Life Insurance	52.00	69.00	121.00
	10-50-5100-5163-000-40184					12/05/2023		
55	5164	40121		FAMILY PLANNING	SALARIES	151,614.00	88,193.00	239,807.00
	10-50-5100-5164-000-40121					12/05/2023		
56	5164	40181		FAMILY PLANNING	SOCIAL SECURITY	11,599.00	6,206.00	17,805.00
	10-50-5100-5164-000-40181					12/05/2023		
57	5164	40182		FAMILY PLANNING	RETIREMENT	18,452.00	11,482.00	29,934.00
	10-50-5100-5164-000-40182					12/05/2023		
58	5164	40183		FAMILY PLANNING	HOSPITAL INSURANCE	21,223.00	29,962.00	51,185.00
	10-50-5100-5164-000-40183					12/05/2023		
59	5164	40184		FAMILY PLANNING	Life Insurance	52.00	68.00	120.00
	10-50-5100-5164-000-40184					12/05/2023		
60	5167	40121		CHILD HEALTH	SALARIES	238,729.00	93,490.00	332,219.00
	10-50-5100-5167-000-40121					12/05/2023		
61	5167	40181		CHILD HEALTH	SOCIAL SECURITY	18,263.00	6,339.00	24,602.00
	10-50-5100-5167-000-40181					12/05/2023		
62	5167	40182		CHILD HEALTH	RETIREMENT	20,563.00	18,254.00	38,817.00
	10-50-5100-5167-000-40182					12/05/2023		
63	5167	40183		CHILD HEALTH	HOSPITAL INSURANCE	21,223.00	34,358.00	55,581.00
	10-50-5100-5167-000-40183					12/05/2023		
64	5167	40184		CHILD HEALTH	Life Insurance	52.00	78.00	130.00
	10-50-5100-5167-000-40184					12/05/2023		
** JOURNAL TOTAL							0.00	

Duplin County, NC



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED
ACCOUNT						BUDGET	CHANGE	BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2024	06	4	12/05/2023		BUA 120423C	1	1	
1	4100	39969		GENERAL FUND	FUND BALANCE	-3,479,185.51	-100,015.00	-3,579,200.51
	10-41-4100-0000-000-39969					12/05/2023		
2	4210	40121		MANAGER'S OFFICE	SALARIES	171,077.00	70,000.00	241,077.00
	10-41-4100-4210-000-40121					12/05/2023		
3	4210	40181		MANAGER'S OFFICE	SOCIAL SECURITY	13,088.00	6,000.00	19,088.00
	10-41-4100-4210-000-40181					12/05/2023		
4	4210	40182		MANAGER'S OFFICE	RETIREMENT	22,138.00	4,000.00	26,138.00
	10-41-4100-4210-000-40182					12/05/2023		
5	4210	40183		MANAGER'S OFFICE	HOSPITAL INSURANCE	21,223.00	20,000.00	41,223.00
	10-41-4100-4210-000-40183					12/05/2023		
6	4210	40184		MANAGER'S OFFICE	Life Insurance	52.00	15.00	67.00
	10-41-4100-4210-000-40184					12/05/2023		
** JOURNAL TOTAL							0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND	
2024	06	5	12/05/2023		BUA 120423C	1	1	
1	5110	35168		HEALTH	Eastpointe Grant	.00	-60,000.00	-60,000.00
	10-50-5100-5110-000-35168					12/05/2023		
2	5127	40121		Eastpointe Grant	SALARIES	3,802.27	2,941.02	6,743.29
	10-50-5100-5127-000-40121					12/05/2023		
3	5127	40181		Eastpointe Grant	SOCIAL SECURITY	290.94	224.99	515.93
	10-50-5100-5127-000-40181					12/05/2023		
4	5127	40182		Eastpointe Grant	RETIREMENT	457.59	357.92	815.51
	10-50-5100-5127-000-40182					12/05/2023		
5	5127	40183		Eastpointe Grant	HOSPITAL INSURANCE	985.70	795.85	1,781.55
	10-50-5100-5127-000-40183					12/05/2023		
6	5127	40184		Eastpointe Grant	Life Insurance	2.36	1.94	4.30
	10-50-5100-5127-000-40184					12/05/2023		
7	5127	41990		Eastpointe Grant	PROFESSIONAL SERVICES	12,550.61	55,178.28	67,728.89
	10-50-5100-5127-000-41990					12/05/2023		

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BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED
ACCOUNT				LINE DESCRIPTION	EFF DATE	CHANGE	BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND	
2024	06	5 12/05/2023			BUA 120423C	1 2	
8	5127	42980	Eastpointe Grant	PROGRAM SUPPLIES	55.90	500.00	555.90
	10-50-5100-5127-000-42980				12/05/2023		
						** JOURNAL TOTAL	0.00
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND	
2024	06	6 12/05/2023			BUA 120423C	1 1	
1	4100	39951	GENERAL FUND	FUND BAL CARRY FWD GRANTS	-1,229,447.56	11,513.81	-1,217,933.75
	10-41-4100-0000-000-39951				12/05/2023		
2	5127	40121	Eastpointe Grant	SALARIES	3,802.27	-3,301.66	500.61
	10-50-5100-5127-000-40121				12/05/2023		
3	5127	40181	Eastpointe Grant	SOCIAL SECURITY	290.94	-253.09	37.85
	10-50-5100-5127-000-40181				12/05/2023		
4	5127	40182	Eastpointe Grant	RETIREMENT	457.59	-392.91	64.68
	10-50-5100-5127-000-40182				12/05/2023		
5	5127	40183	Eastpointe Grant	HOSPITAL INSURANCE	985.70	-842.62	143.08
	10-50-5100-5127-000-40183				12/05/2023		
6	5127	40184	Eastpointe Grant	Life Insurance	2.36	-2.02	.34
	10-50-5100-5127-000-40184				12/05/2023		
7	5127	41990	Eastpointe Grant	PROFESSIONAL SERVICES	12,550.61	-6,665.61	5,885.00
	10-50-5100-5127-000-41990				12/05/2023		
8	5127	42980	Eastpointe Grant	PROGRAM SUPPLIES	55.90	-55.90	.00
	10-50-5100-5127-000-42980				12/05/2023		
						** JOURNAL TOTAL	0.00
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND	
2024	06	7 12/05/2023			BUA 120423C	1 1	
1	5110	35125	HEALTH	IMMUNIZATION FEES	-80,000.00	-5,460.00	-85,460.00
	10-50-5100-5110-000-35125				12/05/2023		
2	5110	35148	HEALTH	COUNTY WELLNESS GYM FEES	-15,000.00	-5,000.00	-20,000.00
	10-50-5100-5110-000-35148				12/05/2023		

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Duplin County, NC



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED
ACCOUNT				LINE DESCRIPTION	EFF DATE	CHANGE	BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND	
2024	06	7 12/05/2023			BUA 120423C	1 2	
3	5110	35149	HEALTH	WELLNESS MEDICAID	-500.00	-2,700.00	-3,200.00
	10-50-5100-5110-000-35149				12/05/2023		
4	4100	39907	GENERAL FUND	FUND BALANCE APP-RESV MEDICAID	.00	-6,326.00	-6,326.00
	10-41-4100-0000-000-39907				12/05/2023		
5	5114	42200	IMMUNIZATIONS	FOOD	600.00	1,000.00	1,600.00
	10-50-5100-5114-000-42200				12/05/2023		
6	5114	42500	IMMUNIZATIONS	VEHICLE GASOLINE	400.00	600.00	1,000.00
	10-50-5100-5114-000-42500				12/05/2023		
7	5114	42990	IMMUNIZATIONS	INCENTIVES	100.00	200.00	300.00
	10-50-5100-5114-000-42990				12/05/2023		
8	5114	43520	IMMUNIZATIONS	REPAIRS & MAINTENANCE EQUIPME	3,608.32	1,500.00	5,108.32
	10-50-5100-5114-000-43520				12/05/2023		
9	5114	43550	IMMUNIZATIONS	EMR EXPENSE & INCENTIVES	4,000.00	500.00	4,500.00
	10-50-5100-5114-000-43550				12/05/2023		
10	5163	42420	MATERNAL HEALTH	IN HOUSE LAB	5,550.00	1,660.00	7,210.00
	10-50-5100-5163-000-42420				12/05/2023		
11	5129	42980	COUNTY WELLNESS PROGRAM	PROGRAM SUPPLIES	4,170.00	5,000.00	9,170.00
	10-50-5100-5129-000-42980				12/05/2023		
12	5129	43550	COUNTY WELLNESS PROGRAM	EMR EXPENSE & INCENTIVES	4,100.00	2,700.00	6,800.00
	10-50-5100-5129-000-43550				12/05/2023		
13	5119	41990	DENTAL PROGRAMS	PROFESSIONAL SERVICES	.00	5,000.00	5,000.00
	10-50-5100-5119-000-41990				12/05/2023		
14	5119	42990	DENTAL PROGRAMS	INCENTIVES	.00	1,000.00	1,000.00
	10-50-5100-5119-000-42990				12/05/2023		
15	5119	44910	DENTAL PROGRAMS	DUES AND SUBSCRIPTIONS	.00	326.00	326.00
	10-50-5100-5119-000-44910				12/05/2023		
						** JOURNAL TOTAL	0.00
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND	
2024	06	8 12/05/2023			BUA 120423C	1 1	

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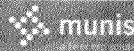
Duplin County, NC



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

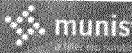
LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED
ACCOUNT					LINE DESCRIPTION	EFF DATE	BUDGET	BUDGET
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND								
2024	06	8	12/05/2023		BUA 120423C 1 1			
1	4910	40121		PLANNING	SALARIES	65,749.00	-12,000.00	53,749.00
	10-49-4100-4910-000-40121					12/05/2023		
2	4910	41990		PLANNING	PROFESSIONAL SERVICES	12,266.18	12,000.00	24,266.18
	10-49-4100-4910-000-41990					12/05/2023		
** JOURNAL TOTAL							0.00	
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND								
2024	06	9	12/05/2023		BUA 120423C 1 1			
1	7401	43520		COLLECTION	REPAIRS & MAINTENANCE EQUIPME	70,000.00	-15,000.00	55,000.00
	66-70-7400-7401-000-43520					12/05/2023		
2	7401	43510		COLLECTION	REPAIRS BUILDING AND GROUNDS	23,259.00	-5,000.00	18,259.00
	66-70-7400-7401-000-43510					12/05/2023		
3	7401	42500		COLLECTION	VEHICLE GASOLINE	165,000.00	-15,000.00	150,000.00
	66-70-7400-7401-000-42500					12/05/2023		
4	7401	41990		COLLECTION	PROFESSIONAL SERVICES	22,934.00	-5,000.00	17,934.00
	66-70-7400-7401-000-41990					12/05/2023		
5	7401	43530		COLLECTION	REPAIRS VEHICLES	75,000.00	15,000.00	90,000.00
	66-70-7400-7401-000-43530					12/05/2023		
6	7401	43530		COLLECTION	REPAIRS VEHICLES	75,000.00	5,000.00	80,000.00
	66-70-7400-7401-000-43530					12/05/2023		
7	7401	43530		COLLECTION	REPAIRS VEHICLES	75,000.00	15,000.00	90,000.00
	66-70-7400-7401-000-43530					12/05/2023		
8	7401	43530		COLLECTION	REPAIRS VEHICLES	75,000.00	5,000.00	80,000.00
	66-70-7400-7401-000-43530					12/05/2023		
** JOURNAL TOTAL							0.00	
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND								
2024	06	10	12/05/2023		BUA 120423C 1 1			
1	4111	41260		NON-DEPARTMENTAL	OTHER PERSONNEL	34,957.00	-25,000.00	9,957.00
	10-41-4100-4111-000-41260-					12/05/2023		

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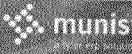
BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED
ACCOUNT					LINE DESCRIPTION	EFF DATE	BUDGET	BUDGET
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND								
2024	06	10	12/05/2023		BUA 120423C 1 1			
2	5820	43510		Veterans' office	REPAIRS BUILDING AND GROUNDS	500.00	5,000.00	5,500.00
	10-50-5820-0000-000-43510					12/05/2023		
3	4170	43510		ELECTIONS	REPAIRS BUILDING AND GROUNDS	3,500.00	20,000.00	23,500.00
	10-41-4100-4170-000-43510					12/05/2023		
** JOURNAL TOTAL							0.00	
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND								
2024	06	11	12/05/2023		BUA 120423C 1 1			
1	5110	42490		HEALTH	VEHICLE SUPPLIES	500.00	-500.00	.00
	10-50-5100-5110-000-42490					12/05/2023		
2	5110	42600		HEALTH	OFFICE SUPPLIES	2,600.00	-600.00	2,000.00
	10-50-5100-5110-000-42600					12/05/2023		
3	5110	43210		HEALTH	TELEPHONE	15,000.00	-1,600.00	13,400.00
	10-50-5100-5110-000-43210					12/05/2023		
4	5110	43540		HEALTH	SOFTWARE MAINTENANCE	10,000.00	-1,000.00	9,000.00
	10-50-5100-5110-000-43540					12/05/2023		
5	5110	44300		HEALTH	RENT	12,000.00	-3,000.00	9,000.00
	10-50-5100-5110-000-44300					12/05/2023		
6	5110	44910		HEALTH	DUES AND SUBSCRIPTIONS	18,700.00	-1,700.00	17,000.00
	10-50-5100-5110-000-44910					12/05/2023		
7	5111	43210		ENVIRONMENTAL HEALTH	TELEPHONE	4,700.00	-100.00	4,600.00
	10-50-5100-5111-000-43210					12/05/2023		
8	5111	44500		ENVIRONMENTAL HEALTH	INSURANCE AND BONDS	3,176.20	-2,234.25	941.95
	10-50-5100-5111-000-44500					12/05/2023		
9	5113	42500		COMMUNICABLE DISEASE	VEHICLE GASOLINE	50.00	-50.00	.00
	10-50-5100-5113-000-42500					12/05/2023		
10	5113	43110		COMMUNICABLE DISEASE	TRAVEL	400.00	-400.00	.00
	10-50-5100-5113-000-43110					12/05/2023		
11	5113	43250		COMMUNICABLE DISEASE	POSTAGE	1,000.00	-700.00	300.00
	10-50-5100-5113-000-43250					12/05/2023		



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION		EFF DATE	PREV	BUDGET	AMENDED
	ACCOUNT			LINE DESCRIPTION	ENTITY		BUDGET	CHANGE	BUDGET
YEAR-PER JOURNAL		EFF-DATE	REF 1	REF 2	SRC JNL-DESC				
2024	06	11 12/05/2023			BUA 120423C	1	1		
12	5113	43540	COMMUNICABLE DISEASE		SOFTWARE MAINTENANCE		900.00	-400.00	500.00
	10-50-5100-5113-000-43540						12/05/2023		
13	5110	43110	HEALTH		TRAVEL		4,446.75	-2,000.00	2,446.75
	10-50-5100-5110-000-43110						12/05/2023		
14	5165	42420	WIC-CLIENT SERVICES		IN HOUSE LAB		2,500.00	-370.00	2,130.00
	10-50-5100-5165-000-42420						12/05/2023		
15	5139	43210	PREGNANCY CARE MANAGEMENT		TELEPHONE		1,500.00	-500.00	1,000.00
	10-50-5100-5139-000-43210						12/05/2023		
16	5124	42420	TUBERCULOSIS		IN HOUSE LAB		300.00	-250.00	50.00
	10-50-5100-5124-000-42420						12/05/2023		
17	5124	42490	TUBERCULOSIS		VEHICLE SUPPLIES		100.00	-50.00	50.00
	10-50-5100-5124-000-42490						12/05/2023		
18	5124	42600	TUBERCULOSIS		OFFICE SUPPLIES		200.00	-150.00	50.00
	10-50-5100-5124-000-42600						12/05/2023		
19	5124	43110	TUBERCULOSIS		TRAVEL		1,065.00	-800.00	265.00
	10-50-5100-5124-000-43110						12/05/2023		
20	5124	43210	TUBERCULOSIS		TELEPHONE		500.00	-100.00	400.00
	10-50-5100-5124-000-43210						12/05/2023		
21	5129	43110	COUNTY WELLNESS PROGRAM		TRAVEL		100.00	-100.00	.00
	10-50-5100-5129-000-43110						12/05/2023		
22	5129	43210	COUNTY WELLNESS PROGRAM		TELEPHONE		800.00	-500.00	300.00
	10-50-5100-5129-000-43210						12/05/2023		
23	5129	43250	COUNTY WELLNESS PROGRAM		POSTAGE		1,000.00	-700.00	300.00
	10-50-5100-5129-000-43250						12/05/2023		
24	5129	44300	COUNTY WELLNESS PROGRAM		RENT		500.00	-300.00	200.00
	10-50-5100-5129-000-44300						12/05/2023		
25	5139	43110	PREGNANCY CARE MANAGEMENT		TRAVEL		500.00	-400.00	100.00
	10-50-5100-5139-000-43110						12/05/2023		
26	5151	42370	PRIMARY CARE		INJECTABLES		1,875.00	-1,500.00	375.00
	10-50-5100-5151-000-42370						12/05/2023		



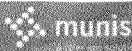
BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION		EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
				LINE DESCRIPTION	ENTITY				
YEAR-PER JOURNAL		EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2024	06	11 12/05/2023			BUA 120423C	1	1		
27	5151	42600	PRIMARY CARE		OFFICE SUPPLIES		1,900.00	-1,100.00	800.00
	10-50-5100-5151-000-42600						12/05/2023		
28	5151	43110	PRIMARY CARE		TRAVEL		800.00	-500.00	300.00
	10-50-5100-5151-000-43110						12/05/2023		
29	5151	43540	PRIMARY CARE		SOFTWARE MAINTENANCE		5,260.00	-1,500.00	3,760.00
	10-50-5100-5151-000-43540						12/05/2023		
30	5167	41990	CHILd HEALTH		PROFESSIONAL SERVICES		25,530.00	-2,960.00	22,570.00
	10-50-5100-5167-000-41990						12/05/2023		
31	5163	43110	MATERNAL HEALTH		TRAVEL		200.00	-150.00	50.00
	10-50-5100-5163-000-43110						12/05/2023		
32	5163	43210	MATERNAL HEALTH		TELEPHONE		500.00	-50.00	450.00
	10-50-5100-5163-000-43210						12/05/2023		
33	5163	43911	MATERNAL HEALTH		ADVERTISING		1,000.00	-240.00	760.00
	10-50-5100-5163-000-43911						12/05/2023		
34	5164	42370	FAMILY PLANNING		INJECTABLES		14,700.00	-7,000.00	7,700.00
	10-50-5100-5164-000-42370						12/05/2023		
35	5173	42500	CC4C		VEHICLE GASOLINE		750.00	-500.00	250.00
	10-50-5100-5173-000-42500						12/05/2023		
36	5173	43110	CC4C		TRAVEL		700.00	-500.00	200.00
	10-50-5100-5173-000-43110						12/05/2023		
37	5173	43210	CC4C		TELEPHONE		2,500.00	-1,000.00	1,500.00
	10-50-5100-5173-000-43210						12/05/2023		
38	5110	40121	HEALTH		SALARIES		650,640.00	-26,560.00	624,080.00
	10-50-5100-5110-000-40121						12/05/2023		
39	5164	41990	FAMILY PLANNING		PROFESSIONAL SERVICES		31,240.00	-6,400.00	24,840.00
	10-50-5100-5164-000-41990						12/05/2023		
40	5110	42100	HEALTH		HOUSEKEEPING		6,000.00	3,000.00	9,000.00
	10-50-5100-5110-000-42100						12/05/2023		
41	5110	42200	HEALTH		FOOD		1,053.25	500.00	1,553.25
	10-50-5100-5110-000-42200						12/05/2023		

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BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED
ACCOUNT				LINE DESCRIPTION	EFF DATE	BUDGET	CHANGE	BUDGET
YEAR-PER JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2024 06	11 12/05/2023			BUA 120423C	1 1			
42 5110	42500	HEALTH		VEHICLE GASOLINE		700.00	250.00	950.00
10-50-5100-5110-000-42500						12/05/2023		
43 5110	43300	HEALTH		UTILITIES		15,285.00	6,000.00	21,285.00
10-50-5100-5110-000-43300						12/05/2023		
44 5110	44510	HEALTH		LAW SUIT DEDUCTIBLE		649.09	650.00	1,299.09
10-50-5100-5110-000-44510						12/05/2023		
45 5112	42980	STATE COMMUNITY HEALTH GRANT		PROGRAM SUPPLIES		.00	34.25	34.25
10-50-5100-5112-000-42980						12/05/2023		
46 5111	42490	ENVIRONMENTAL HEALTH		VEHICLE SUPPLIES		300.00	400.00	700.00
10-50-5100-5111-000-42490						12/05/2023		
47 5111	43510	ENVIRONMENTAL HEALTH		REPAIRS BUILDING AND GROUNDS		2,323.80	1,900.00	4,223.80
10-50-5100-5111-000-43510						12/05/2023		
48 5113	42013	COMMUNICABLE DISEASE		LAB PROCESSING		1,800.00	1,000.00	2,800.00
10-50-5100-5113-000-42013						12/05/2023		
49 5113	42420	COMMUNICABLE DISEASE		IN HOUSE LAB		3,900.00	4,000.00	7,900.00
10-50-5100-5113-000-42420						12/05/2023		
50 5113	42980	COMMUNICABLE DISEASE		PROGRAM SUPPLIES		1,020.00	1,100.00	2,120.00
10-50-5100-5113-000-42980						12/05/2023		
51 5124	42013	TUBERCULOSIS		LAB PROCESSING		5,400.00	6,000.00	11,400.00
10-50-5100-5124-000-42013						12/05/2023		
52 5124	42980	TUBERCULOSIS		PROGRAM SUPPLIES		1,475.00	1,400.00	2,875.00
10-50-5100-5124-000-42980						12/05/2023		
53 5124	43250	TUBERCULOSIS		POSTAGE		100.00	100.00	200.00
10-50-5100-5124-000-43250						12/05/2023		
54 5129	43550	COUNTY WELLNESS PROGRAM		EMR EXPENSE & INCENTIVES		4,100.00	1,600.00	5,700.00
10-50-5100-5129-000-43550						12/05/2023		
55 5139	43250	PREGNANCY CARE MANAGEMENT		POSTAGE		300.00	400.00	700.00
10-50-5100-5139-000-43250						12/05/2023		
56 5151	42013	PRIMARY CARE		LAB PROCESSING		12,000.00	14,000.00	26,000.00
10-50-5100-5151-000-42013						12/05/2023		

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User: blanca.pineda
Program ID: bgandent

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BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED
ACCOUNT				LINE DESCRIPTION	EFF DATE	BUDGET	CHANGE	BUDGET
YEAR-PER JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2024 06	11 12/05/2023			BUA 120423C	1 1			
57 5151	42420	PRIMARY CARE		IN HOUSE LAB		6,000.00	3,700.00	9,700.00
10-50-5100-5151-000-42420						12/05/2023		
58 5151	42724	PRIMARY CARE		CREDIT CARD CHARGES		650.00	700.00	1,350.00
10-50-5100-5151-000-42724						12/05/2023		
59 5151	43550	PRIMARY CARE		EMR EXPENSE & INCENTIVES		8,050.00	1,900.00	9,950.00
10-50-5100-5151-000-43550						12/05/2023		
60 5151	44300	PRIMARY CARE		RENT		75.00	160.00	235.00
10-50-5100-5151-000-44300						12/05/2023		
61 5162	43210	PCN-NON-MEDICAID		TELEPHONE		140.00	500.00	640.00
10-50-5100-5162-000-43210						12/05/2023		
62 5163	42980	MATERNAL HEALTH		PROGRAM SUPPLIES		3,059.68	2,100.00	5,159.68
10-50-5100-5163-000-42980						12/05/2023		
63 5163	42420	MATERNAL HEALTH		IN HOUSE LAB		5,550.00	4,740.00	10,290.00
10-50-5100-5163-000-42420						12/05/2023		
64 5164	42013	FAMILY PLANNING		LAB PROCESSING		11,400.00	3,000.00	14,400.00
10-50-5100-5164-000-42013						12/05/2023		
65 5164	42420	FAMILY PLANNING		IN HOUSE LAB		6,130.00	3,283.00	9,413.00
10-50-5100-5164-000-42420						12/05/2023		
66 5164	42980	FAMILY PLANNING		PROGRAM SUPPLIES		2,000.00	500.00	2,500.00
10-50-5100-5164-000-42980						12/05/2023		
67 5164	43110	FAMILY PLANNING		TRAVEL		75.00	62.50	137.50
10-50-5100-5164-000-43110						12/05/2023		
68 5164	43540	FAMILY PLANNING		SOFTWARE MAINTENANCE		1,410.00	104.50	1,514.50
10-50-5100-5164-000-43540						12/05/2023		
69 5164	43550	FAMILY PLANNING		EMR EXPENSE & INCENTIVES		4,550.00	50.00	4,600.00
10-50-5100-5164-000-43550						12/05/2023		
70 5165	42500	WIC-CLIENT SERVICES		VEHICLE GASOLINE		.00	90.00	90.00
10-50-5100-5165-000-42500						12/05/2023		
71 5165	43520	WIC-CLIENT SERVICES		REPAIRS & MAINTENANCE EQUIPME		620.00	280.00	900.00
10-50-5100-5165-000-43520						12/05/2023		

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Duplin County, NC



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED
ACCOUNT				LINE DESCRIPTION	EFF DATE	BUDGET	CHANGE	BUDGET
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2				SRC JNL-DESC	ENTITY AMEND			
2024	06	11	12/05/2023	BUA 120423C	1 1			
72	5167	43250		CHILD HEALTH	POSTAGE	1,100.00		
	10-50-5100-5167-000-43250				12/05/2023	1,300.00	2,400.00	
73	5167	43540		CHILD HEALTH	SOFTWARE MAINTENANCE	1,473.00		
	10-50-5100-5167-000-43540				12/05/2023	1,500.00	2,973.00	
74	5167	44300		CHILD HEALTH	RENT	100.00		
	10-50-5100-5167-000-44300				12/05/2023	160.00	260.00	
75	5173	41990		CC4C	PROFESSIONAL SERVICES	1,500.00		
	10-50-5100-5173-000-41990				12/05/2023	2,000.00	3,500.00	
** JOURNAL TOTAL							0.00	

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BUDGET AMENDMENT JOURNAL ENTRY PROOF

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YEAR PER JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T OB	DEBIT	CREDIT
2024	6	2									
	BUA 4100-39951	12/05/2023	120423C				FUND BAL CARRY FWD GRANTS		5		129.65
	BUA 5601-40121	12/05/2023	120423C				SALARIES		5	34.17	
	BUA 5601-40181	12/05/2023	120423C				SOCIAL SECURITY		5	2.83	
	BUA 5601-40182	12/05/2023	120423C				RETIREMENT		5	.81	
	BUA 5601-40183	12/05/2023	120423C				HOSPITAL INSURANCE		5	68.82	
	BUA 5601-40184	12/05/2023	120423C				Life Insurance		5	.02	
	BUA 5601-42600	12/05/2023	120423C				OFFICE SUPPLIES		5	23.00	
							JOURNAL 2024/06/2	TOTAL		00	00
2024	6	3									
	BUA 5123-41990	12/05/2023	120423C				PROFESSIONAL SERVICES		5		5,096.00
	BUA 5129-40121	12/05/2023	120423C				SALARIES		5		35,000.00
	BUA 5129-40181	12/05/2023	120423C				SOCIAL SECURITY		5		2,000.00
	BUA 5133-43510	12/05/2023	120423C				REPAIRS BUILDING AND GROUNDS		5		11,961.00
	BUA 5110-40121	12/05/2023	120423C				SALARIES		5		500,000.00
	BUA 5110-40181	12/05/2023	120423C				SOCIAL SECURITY		5		30,000.00
	BUA 5110-40182	12/05/2023	120423C				RETIREMENT		5		50,000.00
	BUA 5110-40183	12/05/2023	120423C				HOSPITAL INSURANCE		5		137,666.00
	BUA 5111-40121	12/05/2023	120423C				SALARIES		5	24,510.00	
	BUA 5111-40181	12/05/2023	120423C				SOCIAL SECURITY		5	1,249.00	
	BUA 5111-40182	12/05/2023	120423C				RETIREMENT		5	5,580.00	
	BUA 5111-40183	12/05/2023	120423C				HOSPITAL INSURANCE		5	6,224.00	
	BUA 5111-40184	12/05/2023	120423C				Life Insurance		5	16.00	
	BUA 5113-40121	12/05/2023	120423C				SALARIES		5	103,769.00	

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BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL									
SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT	
BUA 5113-40181	12/05/2023	120423C				T SOCIAL SECURITY	5	7,621.00		
BUA 5113-40182	12/05/2023	120423C				T RETIREMENT	5	12,990.00		
BUA 5113-40183	12/05/2023	120423C				T HOSPITAL INSURANCE	5	19,590.00		
BUA 5113-40184	12/05/2023	120423C				T Life Insurance	5	48.00		
BUA 5114-40121	12/05/2023	120423C				T SALARIES	5	6,959.00		
BUA 5114-40181	12/05/2023	120423C				T SOCIAL SECURITY	5	391.00		
BUA 5114-40182	12/05/2023	120423C				T RETIREMENT	5	1,879.00		
BUA 5114-40183	12/05/2023	120423C				T HOSPITAL INSURANCE	5	10,756.00		
BUA 5114-40184	12/05/2023	120423C				T Life Insurance	5	24.00		
BUA 5123-40121	12/05/2023	120423C				T SALARIES	5	3,871.00		
BUA 5123-40181	12/05/2023	120423C				T SOCIAL SECURITY	5	278.00		
BUA 5123-40182	12/05/2023	120423C				T RETIREMENT	5	501.00		
BUA 5123-40183	12/05/2023	120423C				T HOSPITAL INSURANCE	5	444.00		
BUA 5123-40184	12/05/2023	120423C				T Life Insurance	5	2.00		
BUA 5124-40121	12/05/2023	120423C				T SALARIES	5	35,449.00		
BUA 5124-40181	12/05/2023	120423C				T SOCIAL SECURITY	5	2,616.00		
BUA 5124-40182	12/05/2023	120423C				T RETIREMENT	5	3,247.00		
BUA 5124-40183	12/05/2023	120423C				T HOSPITAL INSURANCE	5	8,457.00		
BUA 5124-40184	12/05/2023	120423C				T Life Insurance	5	18.00		
BUA 5129-40182	12/05/2023	120423C				T RETIREMENT	5	7,558.00		
BUA 5129-40183	12/05/2023	120423C				T HOSPITAL INSURANCE	5	14,903.00		
BUA 5129-40184	12/05/2023	120423C				T Life Insurance	5	36.00		
BUA 5133-40121	12/05/2023	120423C				T SALARIES	5	5,036.00		
BUA 5133-40182	12/05/2023	120423C				T RETIREMENT	5	4,519.00		
BUA 5133-40183	12/05/2023	120423C				T HOSPITAL INSURANCE	5	2,406.00		



BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL									
SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT	
BUA 5151-40121	12/05/2023	120423C				T SALARIES	5	25,699.00		
BUA 5151-40181	12/05/2023	120423C				T SOCIAL SECURITY	5	1,756.00		
BUA 5151-40182	12/05/2023	120423C				T RETIREMENT	5	6,417.00		
BUA 5151-40183	12/05/2023	120423C				T HOSPITAL INSURANCE	5	26,069.00		
BUA 5151-40184	12/05/2023	120423C				T Life Insurance	5	52.00		
BUA 5161-40121	12/05/2023	120423C				T SALARIES	5	4,421.00		
BUA 5161-40181	12/05/2023	120423C				T SOCIAL SECURITY	5	296.00		
BUA 5161-40182	12/05/2023	120423C				T RETIREMENT	5	587.00		
BUA 5161-40183	12/05/2023	120423C				T HOSPITAL INSURANCE	5	1,447.00		
BUA 5161-40184	12/05/2023	120423C				T Life Insurance	5	3.00		
BUA 5163-40121	12/05/2023	120423C				T SALARIES	5	102,098.00		
BUA 5163-40181	12/05/2023	120423C				T SOCIAL SECURITY	5	6,977.00		
BUA 5163-40182	12/05/2023	120423C				T RETIREMENT	5	13,540.00		
BUA 5163-40183	12/05/2023	120423C				T HOSPITAL INSURANCE	5	2,915.00		
BUA 5163-40184	12/05/2023	120423C				T Life Insurance	5	69.00		
BUA 5164-40121	12/05/2023	120423C				T SALARIES	5	88,193.00		
BUA 5164-40181	12/05/2023	120423C				T SOCIAL SECURITY	5	6,206.00		
BUA 5164-40182	12/05/2023	120423C				T RETIREMENT	5	11,482.00		
BUA 5164-40183	12/05/2023	120423C				T HOSPITAL INSURANCE	5	29,962.00		
BUA 5164-40184	12/05/2023	120423C				T Life Insurance	5	68.00		
BUA 5167-40121	12/05/2023	120423C				T SALARIES	5	93,490.00		
BUA 5167-40181	12/05/2023	120423C				T SOCIAL SECURITY	5	6,339.00		
BUA 5167-40182	12/05/2023	120423C				T RETIREMENT	5	18,254.00		
BUA 5167-40183	12/05/2023	120423C				T HOSPITAL INSURANCE	5	34,358.00		

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BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T OB	DEBIT	CREDIT
2024	6	BUA 5167-40184	12/05/2023	120423C				Life Insurance		5	78.00	
								JOURNAL 2024/06/3	TOTAL		00	00
2024	6	BUA 4100-39969	12/05/2023	120423C				FUND BALANCE		5		100,015.00
		BUA 4210-40121	12/05/2023	120423C				SALARIES		5	70,000.00	
		BUA 4210-40181	12/05/2023	120423C				SOCIAL SECURITY		5	6,000.00	
		BUA 4210-40182	12/05/2023	120423C				RETIREMENT		5	4,000.00	
		BUA 4210-40183	12/05/2023	120423C				HOSPITAL INSURANCE		5	20,000.00	
		BUA 4210-40184	12/05/2023	120423C				Life Insurance		5	15.00	
								JOURNAL 2024/06/4	TOTAL		00	00
2024	6	BUA 5110-35168	12/05/2023	120423C				Eastpointe Grant		5		60,000.00
		BUA 5127-40121	12/05/2023	120423C				SALARIES		5	2,941.02	
		BUA 5127-40181	12/05/2023	120423C				SOCIAL SECURITY		5	224.99	
		BUA 5127-40182	12/05/2023	120423C				RETIREMENT		5	357.92	
		BUA 5127-40183	12/05/2023	120423C				HOSPITAL INSURANCE		5	795.85	
		BUA 5127-40184	12/05/2023	120423C				Life Insurance		5	1.94	
		BUA 5127-41990	12/05/2023	120423C				PROFESSIONAL SERVICES		5	55,178.28	
		BUA 5127-42980	12/05/2023	120423C				PROGRAM SUPPLIES		5	500.00	
								JOURNAL 2024/06/5	TOTAL		00	00
2024	6	BUA 4100-39951	12/05/2023	120423C				FUND BAL CARRY FWD GRANTS		5	11,513.81	
		BUA 5127-40121	12/05/2023	120423C				SALARIES		5		3,301.66

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Duplin County, NC



BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T OB	DEBIT	CREDIT
		BUA 5127-40181	12/05/2023	120423C				SOCIAL SECURITY		5		253.09
		BUA 5127-40182	12/05/2023	120423C				RETIREMENT		5		392.91
		BUA 5127-40183	12/05/2023	120423C				HOSPITAL INSURANCE		5		842.62
		BUA 5127-40184	12/05/2023	120423C				Life Insurance		5		2.02
		BUA 5127-41990	12/05/2023	120423C				PROFESSIONAL SERVICES		5		6,665.61
		BUA 5127-42980	12/05/2023	120423C				PROGRAM SUPPLIES		5		55.90
								JOURNAL 2024/06/6	TOTAL		00	00
2024	6	BUA 5110-35125	12/05/2023	120423C				IMMUNIZATION FEES		5		5,460.00
		BUA 5110-35148	12/05/2023	120423C				COUNTY WELLNESS GYM FEES		5		5,000.00
		BUA 5110-35149	12/05/2023	120423C				WELLNESS MEDICAID		5		2,700.00
		BUA 4100-39907	12/05/2023	120423C				FUND BALANCE APP-RESV MEDICAID		5		6,326.00
		BUA 5114-42200	12/05/2023	120423C				FOOD		5	1,000.00	
		BUA 5114-42500	12/05/2023	120423C				VEHICLE GASOLINE		5	600.00	
		BUA 5114-42990	12/05/2023	120423C				INCENTIVES		5	200.00	
		BUA 5114-43520	12/05/2023	120423C				REPAIRS & MAINTENANCE EQUIPME		5	1,500.00	
		BUA 5114-43550	12/05/2023	120423C				EMR EXPENSE & INCENTIVES		5	500.00	
		BUA 5163-42420	12/05/2023	120423C				IN HOUSE LAB		5	1,660.00	
		BUA 5129-42980	12/05/2023	120423C				PROGRAM SUPPLIES		5	5,000.00	
		BUA 5129-43550	12/05/2023	120423C				EMR EXPENSE & INCENTIVES		5	2,700.00	
		BUA 5119-41990	12/05/2023	120423C				PROFESSIONAL SERVICES		5	5,000.00	
		BUA 5119-42990	12/05/2023	120423C				INCENTIVES		5	1,000.00	
		BUA 5119-44910	12/05/2023	120423C				DUES AND SUBSCRIPTIONS		5	326.00	
								JOURNAL 2024/06/7	TOTAL		00	00

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Duplin County, NC



BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL					ACCOUNT DESC	T	OB	DEBIT	CREDIT
SRC ACCOUNT	REF DATE	JNL DESC	REF 1	REF 2	REF 3	LINE DESC				
2024 6	8									
BUA 4910-40121	12/05/2023	120423C				T SALARIES	5			12,000.00
BUA 4910-41990	12/05/2023	120423C				T PROFESSIONAL SERVICES	5		12,000.00	
						JOURNAL 2024/06/8	TOTAL		00	00
2024 6	9									
BUA 7401-43520	12/05/2023	120423C				T REPAIRS & MAINTENANCE EQUIPME	5			15,000.00
BUA 7401-43510	12/05/2023	120423C				T REPAIRS BUILDING AND GROUNDS	5			5,000.00
BUA 7401-42500	12/05/2023	120423C				T VEHICLE GASOLINE	5			15,000.00
BUA 7401-41990	12/05/2023	120423C				T PROFESSIONAL SERVICES	5			5,000.00
BUA 7401-43530	12/05/2023	120423C				T REPAIRS VEHICLES	5		15,000.00	
BUA 7401-43530	12/05/2023	120423C				T REPAIRS VEHICLES	5		5,000.00	
BUA 7401-43530	12/05/2023	120423C				T REPAIRS VEHICLES	5		15,000.00	
BUA 7401-43530	12/05/2023	120423C				T REPAIRS VEHICLES	5		5,000.00	
						JOURNAL 2024/06/9	TOTAL		00	00
2024 6	10									
BUA 4111-41260	12/05/2023	120423C				T OTHER PERSONNEL	5			25,000.00
BUA 5820-43510	12/05/2023	120423C				T REPAIRS BUILDING AND GROUNDS	5		5,000.00	
BUA 4170-43510	12/05/2023	120423C				T REPAIRS BUILDING AND GROUNDS	5		20,000.00	
						JOURNAL 2024/06/10	TOTAL		00	00
2024 6	11									
BUA 5110-42490	12/05/2023	120423C				T VEHICLE SUPPLIES	5			500.00
BUA 5110-42600	12/05/2023	120423C				T OFFICE SUPPLIES	5			600.00
BUA 5110-43210	12/05/2023	120423C				T TELEPHONE	5			1,600.00

Duplin County, NC



BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL					ACCOUNT DESC	T	OB	DEBIT	CREDIT
SRC ACCOUNT	REF DATE	JNL DESC	REF 1	REF 2	REF 3	LINE DESC				
12/05/2023	120423C					T				
BUA 5110-43540	12/05/2023	120423C				T SOFTWARE MAINTENANCE	5			1,000.00
BUA 5110-44300	12/05/2023	120423C				T RENT	5			3,000.00
BUA 5110-44910	12/05/2023	120423C				T DUES AND SUBSCRIPTIONS	5			1,700.00
BUA 5111-43210	12/05/2023	120423C				T TELEPHONE	5			100.00
BUA 5111-44500	12/05/2023	120423C				T INSURANCE AND BONDS	5			2,234.25
BUA 5113-42500	12/05/2023	120423C				T VEHICLE GASOLINE	5			50.00
BUA 5113-43110	12/05/2023	120423C				T TRAVEL	5			400.00
BUA 5113-43250	12/05/2023	120423C				T POSTAGE	5			700.00
BUA 5113-43540	12/05/2023	120423C				T SOFTWARE MAINTENANCE	5			400.00
BUA 5110-43110	12/05/2023	120423C				T TRAVEL	5			2,000.00
BUA 5165-42420	12/05/2023	120423C				T IN HOUSE LAB	5			370.00
BUA 5139-43210	12/05/2023	120423C				T TELEPHONE	5			500.00
BUA 5124-42420	12/05/2023	120423C				T IN HOUSE LAB	5			250.00
BUA 5124-42490	12/05/2023	120423C				T VEHICLE SUPPLIES	5			50.00
BUA 5124-42600	12/05/2023	120423C				T OFFICE SUPPLIES	5			150.00
BUA 5124-43110	12/05/2023	120423C				T TRAVEL	5			800.00
BUA 5124-43210	12/05/2023	120423C				T TELEPHONE	5			100.00
BUA 5129-43110	12/05/2023	120423C				T TRAVEL	5			100.00
BUA 5129-43210	12/05/2023	120423C				T TELEPHONE	5			500.00
BUA 5129-43250	12/05/2023	120423C				T POSTAGE	5			700.00
BUA 5129-44300	12/05/2023	120423C				T RENT	5			300.00
BUA 5139-43110	12/05/2023	120423C				T TRAVEL	5			400.00
BUA 5151-42370	12/05/2023	120423C				T INJECTABLES	5			1,500.00
BUA 5151-42600	12/05/2023	120423C				T OFFICE SUPPLIES	5			1,100.00



BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL									
SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T OB	DEBIT	CREDIT
BUA 5151-43110	12/05/2023	120423C				T TRAVEL		5		500.00
BUA 5151-43540	12/05/2023	120423C				T SOFTWARE MAINTENANCE		5		1,500.00
BUA 5167-41990	12/05/2023	120423C				T PROFESSIONAL SERVICES		5		2,960.00
BUA 5163-43110	12/05/2023	120423C				T TRAVEL		5		150.00
BUA 5163-43210	12/05/2023	120423C				T TELEPHONE		5		50.00
BUA 5163-43911	12/05/2023	120423C				T ADVERTISING		5		240.00
BUA 5164-42370	12/05/2023	120423C				T INJECTABLES		5		7,000.00
BUA 5173-42500	12/05/2023	120423C				T VEHICLE GASOLINE		5		500.00
BUA 5173-43110	12/05/2023	120423C				T TRAVEL		5		500.00
BUA 5173-43210	12/05/2023	120423C				T TELEPHONE		5		1,000.00
BUA 5110-40121	12/05/2023	120423C				T SALARIES		5		26,560.00
BUA 5164-41990	12/05/2023	120423C				T PROFESSIONAL SERVICES		5		6,400.00
BUA 5110-42100	12/05/2023	120423C				T HOUSEKEEPING		5	3,000.00	
BUA 5110-42200	12/05/2023	120423C				T FOOD		5	500.00	
BUA 5110-42500	12/05/2023	120423C				T VEHICLE GASOLINE		5	250.00	
BUA 5110-43300	12/05/2023	120423C				T UTILITIES		5	6,000.00	
BUA 5110-44510	12/05/2023	120423C				T LAW SUIT DEDUCTIBLE		5	650.00	
BUA 5112-42980	12/05/2023	120423C				T PROGRAM SUPPLIES		5	34.25	
BUA 5111-42490	12/05/2023	120423C				T VEHICLE SUPPLIES		5	400.00	
BUA 5111-43510	12/05/2023	120423C				T REPAIRS BUILDING AND GROUNDS		5	1,900.00	
BUA 5113-42013	12/05/2023	120423C				T LAB PROCESSING		5	1,000.00	
BUA 5113-42420	12/05/2023	120423C				T IN HOUSE LAB		5	4,000.00	
BUA 5113-42980	12/05/2023	120423C				T PROGRAM SUPPLIES		5	1,100.00	
BUA 5124-42013	12/05/2023	120423C				T LAB PROCESSING		5	6,000.00	
BUA 5124-42980	12/05/2023	120423C				T PROGRAM SUPPLIES		5	1,400.00	



BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL									
SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T OB	DEBIT	CREDIT
BUA 5124-43250	12/05/2023	120423C				T POSTAGE		5	100.00	
BUA 5129-43550	12/05/2023	120423C				T EMR EXPENSE & INCENTIVES		5	1,600.00	
BUA 5139-43250	12/05/2023	120423C				T POSTAGE		5	400.00	
BUA 5151-42013	12/05/2023	120423C				T LAB PROCESSING		5	14,000.00	
BUA 5151-42420	12/05/2023	120423C				T IN HOUSE LAB		5	3,700.00	
BUA 5151-42724	12/05/2023	120423C				T CREDIT CARD CHARGES		5	700.00	
BUA 5151-43550	12/05/2023	120423C				T EMR EXPENSE & INCENTIVES		5	1,900.00	
BUA 5151-44300	12/05/2023	120423C				T RENT		5	160.00	
BUA 5162-43210	12/05/2023	120423C				T TELEPHONE		5	500.00	
BUA 5163-42980	12/05/2023	120423C				T PROGRAM SUPPLIES		5	2,100.00	
BUA 5163-42420	12/05/2023	120423C				T IN HOUSE LAB		5	4,740.00	
BUA 5164-42013	12/05/2023	120423C				T LAB PROCESSING		5	3,000.00	
BUA 5164-42420	12/05/2023	120423C				T IN HOUSE LAB		5	3,283.00	
BUA 5164-42980	12/05/2023	120423C				T PROGRAM SUPPLIES		5	500.00	
BUA 5164-43110	12/05/2023	120423C				T TRAVEL		5	62.50	
BUA 5164-43540	12/05/2023	120423C				T SOFTWARE MAINTENANCE		5	104.50	
BUA 5164-43550	12/05/2023	120423C				T EMR EXPENSE & INCENTIVES		5	50.00	
BUA 5165-42500	12/05/2023	120423C				T VEHICLE GASOLINE		5	90.00	
BUA 5165-43520	12/05/2023	120423C				T REPAIRS & MAINTENANCE EQUIPME		5	280.00	
BUA 5167-43250	12/05/2023	120423C				T POSTAGE		5	1,300.00	
BUA 5167-43540	12/05/2023	120423C				T SOFTWARE MAINTENANCE		5	1,500.00	
BUA 5167-44300	12/05/2023	120423C				T RENT		5	160.00	
BUA 5173-41990	12/05/2023	120423C				T PROFESSIONAL SERVICES		5	2,000.00	
JOURNAL 2024/06/11 TOTAL									2,000.00	2,000.00

000817

FUND	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
				FUND TOTAL	.00	.00

** END OF REPORT - Generated by Blanca Pineda **

Report generated: 11/30/2023 13:56
User: blanca.pineda
Program ID: boardent

Page 25

BA #

Duplin County
Budget Amendment

Department Title

Finance

Department Head's Signature

(form can be e-mailed to Finance from Dept. Head)

All amendments involving revenues must be approved by the Board of Commissioners

Brief description of why this amendment is being requested:

Carry forward unspent funds

Revenue code	Line Item Description	Amount	Expense code	Line Item Description	Amount
4100-39951	Fund Bal Carry Fwd Grant	128.65	5601-40121	Salaries	34.17
			5601-40181	Social Security	2.83
			5601-40182	Retirement	0.81
			5601-40183	Hospital Insurance	68.82
			5601-40184	Life Insurance	0.02
			5601-42600	Office Supplies	.23
Total		128.65	Total		128.65

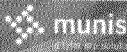
Finance Signature

Chelsea Lanier

11/20/2023

000818

Duplin County, NC



YEAR TO DATE BUDGET REPORT

FOR 2023 13							
	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
40 GENERAL FUND							
4001 SALARY							
4002 SALARY							
5601 40121	3,328.00	SALARIES 467.87	3,795.87	3,761.70	0.00	34.17	99.1%
4003 SOCIAL SECURITY							
5601 40181	255.00	SOCIAL SECURITY 34.00	289.00	286.17	0.00	2.83	99.0%
4004 RETIREMENT							
5601 40182	406.00	RETIREMENT 55.69	461.69	460.88	0.00	0.81	99.8%
4005 HOSPITAL INSURANCE							
5601 40183	772.00	HOSPITAL INSURANCE 15.00	787.00	718.18	0.00	68.82	91.3%
4006 LIFE INSURANCE							
5601 40184	2.00	Life Insurance -0.13	1.87	1.85	0.00	0.02	98.9%
4007 FED AFFORDABLE CARE ACT FEES							
5601 40188	0.00	FED AFFORDABLE CARE ACT FEES 0.00	0.00	0.00	0.00	0.00	.0%
4008 WORKERS COMPENSATION							
5601 41860	20.00	WORKERS COMPENSATION -16.44	3.56	3.56	0.00	0.00	100.0%

Report generated: 11/20/2023 12:37
User: chelsey_lanier
Program ID: glytdbud

Duplin County, NC



YEAR TO DATE BUDGET REPORT

FOR 2023 13							
	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
4200 FOOD							
5601 42200	0.00	FOOD 0.00	0.00	0.00	0.00	0.00	.0%
4260 OFFICE SUPPLIES							
5601 42600	1,500.00	OFFICE SUPPLIES 196.29	1,696.29	1,673.29	0.00	23.00	98.6%
4310 TRAVEL							
5601 43110	100.00	TRAVEL -9.71	90.29	90.29	0.00	0.00	100.0%
4320 COMMUNICATIONS							
5601 43200	400.00	COMMUNICATIONS -150.15	249.85	249.85	0.00	0.00	100.0%
4325 POSTAGE							
5601 43250	400.00	POSTAGE 499.80	899.80	899.80	0.00	0.00	100.0%
4350 SOFTWARE MAINTENANCE							
5601 43540	116.00	SOFTWARE MAINTENANCE -51.76	64.24	64.24	0.00	0.00	100.0%
4390 ADVERTISING							
5601 43910	0.00	ADVERTISING 0.00	0.00	0.00	0.00	0.00	.0%
4392 PRINTING							
5601 43912	600.00	PRINTING 100.00	700.00	700.00	0.00	0.00	100.0%

Report generated: 11/20/2023 12:37
User: chelsey_lanier
Program ID: glytdbud

YEAR TO DATE BUDGET REPORT

FOR 2023-13					
ORIGINAL APPROP	16,499,000.00	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAIL
GRAND TOTAL	7,893,000	1,140,46	3,039,46	8,709,81	0.00

** END OF REPORT - Generated by CHELSEY LANIER **

Report generated: 11/20/2023 12:37
User: chelsea.lanier
Program ID: 01YR000

BA # _____ Duplin County
Budget Amendment

Department Title
Department Head's Signature
(form can be e-mailed to Finance from Dept. Head)

Health Department
Tracey Simmons - Kornegay / Billie Jo Dunn

Manager can only approve the moving of budgeted expense under 10,000

Expenditure requests over 10,000 must be approved by Board of Commissioners

Brief description of why this amendment is being requested:
cover projected salaries and fringe for remainder of year

Expense code to DECREASE	Line Item Description	Credit Amount	Expense code to INCREASE	Line Item Description	Debit Amount
5123-41990	Professional Services		5111-40121	Salaries	24,510.00
5129-40121	Salaries	5,095.00	5111-40181	Social Security	1,249.00
5129-40181	Social Security	2,000.00	5111-40182	Retirement	5,580.00
5133-43510	Repairs - Bldg and Grounds	11,961.00	5111-40183	Hospital Insurance	6,224.00
5110-40121	Salaries	500,000.00	5111-40184	Life Insurance	16.00
5110-40181	Social Security	30,000.00	5113-40121	Salaries	103,769.00
5110-40182	Retirement	50,000.00	5113-40181	Social Security	7,621.00
5110-40183	Hospital Insurance	137,666.00	5113-40182	Retirement	12,990.00
			5113-40183	Hospital Insurance	19,590.00
			5113-40184	Life Insurance	48.00
			5114-40121	Salaries	6,959.00
			5114-40181	Social Security	391.00
			5114-40182	Retirement	1,879.00
			5114-40183	Hospital Insurance	10,756.00
			5114-40184	Life Insurance	24.00
			5123-40121	Salaries	3,871.00
			5123-40181	Social Security	278.00
			5123-40182	Retirement	501.00
			5123-40183	Hospital Insurance	444.00
			5123-40184	Life Insurance	2.00
			5124-40121	Salaries	35,449.00
			5124-40181	Social Security	2,616.00
			5124-40182	Retirement	3,247.00
			5124-40183	Hospital Insurance	8,457.00
			5124-40184	Life Insurance	18.00
			5129-40182	Retirement	7,558.00
			5129-40183	Hospital Insurance	14,903.00

Grant period for these funds ended 9/30/2023 - budget revision is to reduce line items by unspent funds

11/28/2023

11/28/2023

BA #

Duplin County
Budget Amendment

Department Title
Department Head's Signature
(form can be e-mailed to Financial Services)

Head)
Collections
Library

Manager can only approve the moving of budgeted expense under 10,000

Brief description of why this amendment is being requested:

To cover the cost of 2 trucks with outside
Repairs coming to \$51433.00

Expense code to DECREASE	Line Item Description	Credit Amount	Expense code to INCREASE	Line Item Description	Debit Amount
7401-43500	Repair Maint. Equip	15,000	7401-43530	Repairs to Vehicles	15,000
7401-43510	Repairs to Buildings	5,000	7401-43530	Repairs to Vehicles	5,000
7401-43520	Vehicle Gasoline	15,000	7401-43530	Repairs to Vehicles	15,000
7401-43540	Professional Service	5,000	7401-43530	Repairs to Vehicles	5,000
Total		0.00	Total		0.00

Finance Signature
Date Approved:

Manager Signature _____
Date Approved: _____

Commissioner Approval
Date Approved:

Date Approved:

Culsey Ransom

11/30/23

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Kennedy's Garage & Wrecker Service
PO Box 281
Kenansville, NC 28349
Phone: 910 296-1566
Fax: 910 296-1967

out to

DUPLIN COUNTY SOLID WASTE DEPT
P.O. BOX 976
KENANSVILLE, N.C. 28349

1843

#600 invoice

Invoice #	Date
84944	11/22/2015

Truck #/Invoice	Terms	P.O. No.
60	Due on receipt	

Serviced	Description	Qty	VIN#	Rate	Amount
8-30-2027	2009 VOLVO		AV5KCV6G70N268246		
	2401715 WIRE HARNESS	1		1,801.38	1,801.38
	2158126 CONTROL UNIT	1		1,525.18	1,525.18
	2163402 PRESSURE	1		133.27	133.27
	SINUSAR	1		120.11	120.11
	2209626 PRESSURE	1		185.16	185.16
	SENSOR	1		867.50	867.50
	2241053 WIRING HARNESS	1		116.00	116.00
	8314907 PRESS SENSORS	1		75.00	75.00
	Freight Charge	1		447.59	447.59
	COMPUTER DIAGNOSTICS				
	SHOP SUPPLY				

Thank you for your business

Financial Charges of 1.26% Added Monthly to Past Due Accounts

Subtotal

Sales Tax (7.0%)

Balance Due

7401-43530

6LS0097 P 06

Page 1

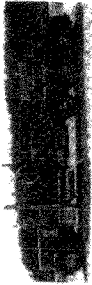
Kennedy's Garage & Wrecker Service
PO Box 281
Kenansville, NC 28349
Phone: 910 296-1566
Fax: 910 296-1967

Invoice

Invoice # 54943
Date 11/22/2023

Bill To

DUPLIN COUNTY SOLID WASTE DEPT
P.O. BOX 976
KENANSVILLE, NC 28349



DUPLIN COUNTY SOLID WASTE DEPT
P.O. BOX 976
KENANSVILLE, NC 28349

1843

Kennedy's Garage & Wrecker Service
PO Box 281
Kenansville, NC 28349
Phone: 910 296-1566
Fax: 910 296-1967

Invoice

Invoice # 54943
Date 11/22/2023



Truck #/License		Terms	P.O. No.			
60		Due on receipt				
Service	Description	Odometer	Qty	VIN#	Rate	Amount
	LABOR TO CHECK OUT TRUCK FROM DUPLIN STAR TRUCKING WHEELS AND FOUNO WIRE ENGINE AND TO ECM WAS BAD ORDERED PARTS AND REMOVED OLD ENGINE HARNESSE TO INSTAL NEW HARNESSE REPLACED PRESSURE SENSOR AND FRIED TO CRANK AND DOWN TO START ECM WAS DOWN TO START THE HARNESSE INSTAL NEW ECM AND PROGRAMED UPDAED SOFTWARE AND TEST DROVE TRUCK CHECKED OUT GOOD				\$3,106.60	\$3,106.60

Thank you for your business

Subtotal \$10,597.75
Sales Tax (7.0%) \$741.84
Balance Due \$11,339.59

Finance Charges of 1.12% Added Monthly to Past Due Accounts

Work Authorized by:

Truck #/License		Terms	P.O. No.			
60/ 44671-V		Due on receipt				
Service	Description	Odometer	Qty	VIN#	Rate	Amount
11/27/2023	2009 VOLVO			4VSKC9BEP9N268246		
	21734439 ACTUATOR		1		1,899.71	1,899.71
	CT15-0045 DPF FILTER		1		2,893.31	2,893.31
	C26-0069 DOC VOLVO-D13		1		3,367.36	3,367.36
	710 BOLT		1		1.34	1.34
	710 NUT		1		0.56	0.56
	8168 X 200 MM		1		0.64	0.64
	21229526 GASKET		3		27.26	81.78
	21229589 HOSE		3		65.38	196.14
	21229585 HOSE		2		54.37	108.74
	COMPUTER DIAGNOSTICS		2		75.00	150.00
	Freight Charge		1		138.91	138.91
	SHOP SUPPLY		1		246.48	246.48

Thank you for your business

Subtotal
Sales Tax (7.0%)
Balance Due
7401-43530
PO# 24000579

Finance Charges of 1.12% Added Monthly to Past Due Accounts

Kennedy's Garage & Wrecker Service
PO Box 281
Kenansville, NC 28349
Phone: 910 296-1566
Fax: 910 296-1967

Invoice

Invoice # 54943
Date 11/22/2023

Bill To

DUPLIN COUNTY SOLID WASTE DEPT
P.O. BOX 976
KENANSVILLE, N.C. 28349



Service	Description	Odometer	Qty	VIN#	Rate	Amount
	1 HOUR TO HOOK UP COMPUTER TO TRUCK AND FIND OUT WHAT NOT WORKING. REMOVED AND CHECKED OIL AND WAS STUCK. PUT NEW OIL AND CALIBRATED REGEN. TRUCK FOUR TIMES AND FOUND THAT DPF FILTER WAS STOPPED UP. REMOVED ASSEMBLY TO REPLACE DPF FILTER AND REINSTALLED ASSEMBLY. TEST DROVE AND CHECKED OUT GOOD.				2,054.00	2,054.00

Thank you for your business

Finance Charges of 1.7% Added Monthly to Past Due Accounts

Work Authorized by:

Subtotal \$10,833.21
Sales Tax (7.0%) \$758.46
Balance Due \$11,591.67

INDUSTRIAL HYDRAULICS, INC.
122 CROSSOVER ROAD
PO BOX 777
BEULAVILLE, NC 28518
(910) 298-5178 Fax (910) 298-5511

Mail Repair Estimate To:

Job: 019926 Department: SH Shop Job Desc: ROLLOFF TRUCK
Cust #: DUCOLA Ship To #: 000099 Type: SH SHOP Job Revd
DUPLIN COUNTY LANDFILL 08/15/23
325 LANDFILL ROAD
ROSE HILL, NC 28458

Cust P.O. # P.O. Ref # Misc # Terms Cd
NET 30 DAYS 2

Nameplate Data:
EQUIPMENT: ROLLOFF TRUCK, APPLICATION: HYD PUMP

Special Instructions:
1 ROLLOFF TRUCK PUMP STOPPED
WORKING REPAIR AS NEEDED (SP)

Description	Price
REMOVAL: CYL'S/VALVE/HOSES/PUMP INSTALLATION: CYL'S/VALVE/HOSES/PUMP DISASSEMBLE & INSPECT ASSEMBLE & TEST BARREL X 80.00 MACHINE BARREL BARREL X 87.50 MACHINE BARREL WELDING SEAL KIT BOOM LIFT CYLINDER SEAL KIT CABLE CYLINDER SEAL KITS TARP CYLINDERS HYDRAULIC VALVE CONTROL HYDRAULIC HOSE ASSY'S MISC FASTENERS NEW HYDRAULIC PUMP BULK OIL DUCTILE IRON DUCTILE IRON MACHINE PISTON MACHINE ROD/ ID THREAD FOR PISTONS INCOMING FREIGHT SHOP / ENVIRO FEE REMOVAL/INSPECTION BODY	

The above estimate includes removal of all hydraulic hoses, cylinders, valves and pumps. Cleaning out hydraulic fluid tank and replacing oil. Replacing cable cylinder #2 body/barrel and bed lift #2 body/barrel. Replace steel

000825

BA # _____

Duplin County
Budget Amendment

Department Title
Department Head's Signature
(form can be e-mailed to Finance from Dept. Head)

HEALTH
TRACEY SIMMONS-KORNEGAY

Manager can only approve the moving of budgeted expense under 10,000
Expenditure requests over 10,000 must be approved by Board of Commissioners

Brief description of why this amendment is being requested:
Increasing expense items to cover remainder of fiscal year.

Expense code to DECREASE	Line Item Description	Credit Amount	Expense code to INCREASE	Line Item Description	Debit Amount
5110-42490	Vehicle Supplies	500.00	5110-42100	Housekeeping	3,000.00
5110-42600	Office supplies	600.00	5110-42200	Food	500.00
5110-43210	telephone	1,600.00	5110-42500	vehicle Gasoline	250.00
5110-43540	Software maintenance	1,000.00	5110-43300	Utilities	6,000.00
5110-44300	Rent	3,000.00	5110-44510	Law suit deductible	650.00
5110-44910	Dues & Subscriptions	1,700.00	5112-42980	Program Supplies	34.25
5111-43210	telephone	100.00	5111-42490	vehicle Gasoline	400.00
5111-44500	Insurance & bonds	2,234.25	5111-43510	Repairs Buildings & Grounds	1,900.00
5113-42500	Vehicle gasoline	50.00	5113-42013	Lab Processing	1,000.00
5113-43110	Travel	400.00	5113-42420	In house lab	4,000.00
5113-43250	Postage	700.00	5113-42980	Program Supplies	1,100.00
5113-43640	Software maintenance	400.00	5124-42013	Lab Processing	6,000.00
5110-43110	Travel	2,000.00	5124-42980	Program Supplies	1,400.00
5165-42420	In house lab	370.00	5124-43250	postage	100.00
5139-43210	telephone	500.00	5129-43550	EMR Expense & Incentives	1,600.00
5124-42420	In house lab	250.00	5139-43250	Postage	400.00
5124-42490	Vehicle Supplies	50.00	5151-42013	Lab Processing	14,000.00
5124-42600	office supplies	150.00	5151-42420	In house lab	3,700.00
5124-43110	Travel	800.00	5151-42724	credit card charges	700.00
5124-43210	telephone	100.00	5151-43550	EMR Expense & Incentives	1,900.00
5129-43110	Travel	100.00	5151-44300	Rent	160.00
5129-43210	telephone	500.00	5162-43210	Telephone	500.00
5129-43250	postage	700.00	5163-42980	Program Supplies	2,100.00
5129-44300	Rent	300.00	5163-42420	In house lab	4,740.00
5139-43110	Travel	400.00	5164-42013	Lab Processing	3,000.00
5151-42370	Injectables	1,500.00	5164-42420	In house lab	3,283.00
5151-42600	Office supplies	1,100.00	5164-42980	Program Supplies	500.00

5151-43110	travel	500.00	5164-43110	travel	62.50
5151-43540	Software maintenance	1,500.00	5164-43540	Software maintenance	104.50
5167-41990	Professional services	2,960.00	5164-43550	EMR Expense & Incentives	50.00
5163-43110	Travel	150.00	5165-42500	vehicle Gasoline	90.00
5163-43210	Telephone	50.00	5165-43520	repairs maintenance & equip	280.00
5163-43911	Advertising	240.00	5167-43250	postage	1,300.00
5164-42370	Injectables	7,000.00	5167-43540	Software maintenance	1,500.00
5173-42500	Vehicle Gasoline	500.00	5167-44300	rent	160.00
5173-43110	Travel	500.00	5173-41990	Professional Services	2,000.00
5173-43210	telephone	1,000.00			
5110-40121	Salaries	26,560.00			
5164-41990	Professional services	6,400.00			
Total		68,464.25	Total		68,464.25

Finance Signature

Date Approved:

Manager Signature

Date Approved:

Commissioner Approval

Date Approved:

Outsby Rainier

11/30/23

000827

DUPLIN COUNTY
TAX AND SOLID WASTE REQUEST
RELEASE DATE DECEMBER 4, 2023

000828

Amelia

Dr. B. Edwards

12/4/23

4950	34951 VOLUNTARY AGR DIST FEE	(250.00)	DEPARTMENT FEES	(41,730.00)	STATE FUNDS
4100	34915 SUBDIVISION REVIEW FEES	(100.00)	DEPARTMENT FEES	(50,000.00)	STATE FUNDS
5110	35163 Primary Care Telepsych Fees	(100.00)	DEPARTMENT FEES	(84,658.00)	STATE FUNDS
		(5,574,407.00)	DEPARTMENT FEES To	(34,178.00)	STATE FUNDS
5110	35129 PRIMARY CARE MEDICAID	(85,000.00)	DEPARTMENT FEES-RE	(32,581.00)	STATE FUNDS
5110	35144 CHILD HEALTH MEDICAID	(191,829.00)	DEPARTMENT FEES-RE	(30,000.00)	STATE FUNDS
4350	33450 BUILDING INSPECTION FEES	(150,000.00)	DEPARTMENT FEES-RE	(30,000.00)	STATE FUNDS
5110	35104 PREGNANCY CARE MGT MEDICAID	(135,316.00)	DEPARTMENT FEES-RE	(24,725.00)	STATE FUNDS
4950	33451 BUILDING PERMIT FEES	(110,389.00)	DEPARTMENT FEES-RE	(25,000.00)	STATE FUNDS
5110	35138 MATERNAL HEALTH MEDICAID	(80,000.00)	DEPARTMENT FEES-RE	(24,000.00)	STATE FUNDS
5110	35126 IMMUNIZATION MEDICAID	(20,000.00)	DEPARTMENT FEES-RE	(15,000.00)	STATE FUNDS
5110	35140 FAMILY PLANNING MEDICAID	(20,000.00)	DEPARTMENT FEES-RE	(16,638.00)	STATE FUNDS
5110	35122 COMMUNICABLE DISEASE MEDICAID	(25,000.00)	DEPARTMENT FEES-RE	(17,314.00)	STATE FUNDS
4950	35371 ABC PROFFITS (10% DRAINAGE)	(2,000.00)	DEPARTMENT FEES-RE	(13,320.00)	STATE FUNDS
4310	34320 SHERIFFFINGERPRINTART 54B 1441	(7,900.00)	DEPARTMENT FEES-RE	(21,522.00)	STATE FUNDS
5110	35181 TUBERCULOSIS MEDICAID	(500.00)	DEPARTMENT FEES-RE	(11,600.00)	STATE FUNDS
5110	35164 Primary Care Telepsych Medicd	(500.00)	DEPARTMENT FEES-RE	(4,005.00)	STATE FUNDS
5110	35149 WELLNESS MEDICAID	(858,934.00)	DEPARTMENT FEES-RE	(8,400.00)	STATE FUNDS
4100	39969 FUND BALANCE	(3,249,652.00)	FUND BALANCE	(6,270.00)	STATE FUNDS
		(4,298,745.00)	FUND BALANCE Total	(5,849.00)	STATE FUNDS
4100	31009 COUNTY TAXES, MOTOR VEHICLE	(4,298,745.00)	MOTOR VEHICLES	(5,040.00)	STATE FUNDS
4100	34242 SALES: GASOLINE & OIL	(600,000.00)	MOTOR VEHICLES Total	(3,676.00)	STATE FUNDS
4100	34248 SALES: GARAGE	(350,000.00)	OTHER REVENUE	(3,600.00)	STATE FUNDS
4100	39810 ADM. FEE, FUNDS COLLECTED	(117,943.00)	OTHER REVENUE	(2,100.00)	STATE FUNDS
4100	38310 INTEREST EARNED	(650,000.00)	OTHER REVENUE	(466.00)	STATE FUNDS
4100	34245 SALES: POSTAGE	(100,000.00)	OTHER REVENUE	(5,052.00)	STATE FUNDS
4100	39949 RENT FARM SERVICES: FEDERAL	(76,075.00)	OTHER REVENUE	(2,100.00)	STATE FUNDS
4100	39813 ADM. FEE, SOLID WASTE FEES	(47,863.00)	OTHER REVENUE	(466.00)	STATE FUNDS
4100	34253 SALES: GARAGE LABOR	(37,000.00)	OTHER REVENUE	(5,052.00)	STATE FUNDS
4100	34614 LEASE FEES BUTOUT PROPERTY	(17,000.00)	OTHER REVENUE	(466.00)	STATE FUNDS
4100	32575 P-Card Rebate	(16,620.00)	OTHER REVENUE	(5,052.00)	STATE FUNDS
4950	34693 RENT COOPERATIVE EXTENSION	(9,800.00)	OTHER REVENUE	(466.00)	STATE FUNDS
4100	39812 ADM. FEE, TOURISM DEVELOPMENT	(12,385.00)	OTHER REVENUE	(5,052.00)	STATE FUNDS
4100	32601 BEER LICENSE NCGS 105, 113,78	(2,500.00)	OTHER REVENUE	(466.00)	STATE FUNDS
4100	34152 PUBLIC HEARING FEES	(1,500.00)	OTHER REVENUE	(466.00)	STATE FUNDS
5300	35307 SOCIAL SERVICE VENDING MACHINE	(1,400.00)	OTHER REVENUE	(466.00)	STATE FUNDS
4310	36308 SALES: SHERIFF COPIES	(200.00)	OTHER REVENUE	(466.00)	STATE FUNDS
5300	35308 SALES: SOCIAL SERVICES COPIES	(100.00)	OTHER REVENUE	(466.00)	STATE FUNDS
4100	39241 RENT-214 DUPLIN ST	(12,600.00)	OTHER REVENUE	(5,052.00)	STATE FUNDS
		(2,053,007.00)	OTHER REVENUE Total	(6,548,863.00)	STATE FUNDS
4100	32310 SALES TAX ART 39	(4,314,352.00)	SALES TAX		
4100	32320 SALES TAX 1/2 ART 40	(4,501,358.00)	SALES TAX		
4100	32360 SALES TAX ART 44524	(2,189,705.00)	SALES TAX		
4100	32330 SALES TAX 1/2 ART 42	(342,043.00)	SALES TAX		
		(11,347,458.00)	SALES TAX Total		
5300	35301 SOCIAL SERVICES ADMIN	(5,750,000.00)	STATE FUNDS		
5110	35174 ED Regional Prevention Support	(401,830.00)	STATE FUNDS		
5300	35316 FOSTER CARE	(373,250.00)	STATE FUNDS		
5110	35154 WIC NUTRITION EDUCATION	(227,169.00)	STATE FUNDS		
5830	35632 JOPC FUNDS	(212,857.00)	STATE FUNDS		
5110	35153 WIC CLIENT SERVICES	(251,280.00)	STATE FUNDS		
5600	35626 NUTRITION	(165,103.00)	STATE FUNDS		
5110	35151 CC4C MEDICAID	(194,873.00)	STATE FUNDS		
5600	35604 AGING IN HOME AIDE SERVICES	(145,000.00)	STATE FUNDS		
5110	35138 FAMILY PLANNING	(111,297.00)	STATE FUNDS		
5600	35521 NUTRITION HOMEBOUND MEALS	(108,000.00)	STATE FUNDS		
5300	35314 MEDICAID TRANSPORTATION	(101,000.00)	STATE FUNDS		
4100	34164 COURT FACILITY FEESNCGS 7A300	(100,000.00)	STATE FUNDS		
5300	35302 TITLE IV-D CHILD SUPPORT	(90,000.00)	STATE FUNDS		
5110	35101 BIOTERRORISM	(35,544.00)	STATE FUNDS		
5110	35160 TUBERCULOSIS	(55,552.00)	STATE FUNDS		
5110	35134 MATERNAL HEALTH	(55,618.00)	STATE FUNDS		
5110	35146 WELLNESS	(48,000.00)	STATE FUNDS		

5110	35142 CHILD HEALTH	(41,730.00)	STATE FUNDS
5600	35608 AGING TRANSPORTATION	(50,000.00)	STATE FUNDS
5110	35157 WIC PEER BREASTFEEDING	(84,658.00)	STATE FUNDS
5110	35130 COMMUNITY HEALTHPROMOTION	(34,178.00)	STATE FUNDS
5110	35108 STATE HEALTH	(32,581.00)	STATE FUNDS
4330	34332 STATEMER MNST PERFORMANCE GRA	(30,000.00)	STATE FUNDS
5300	35309 FOOD STAMP FRAUD COLLECTIONS	(30,000.00)	STATE FUNDS
5110	35169 Breast and Cervical Cancer	(24,725.00)	STATE FUNDS
5300	35315 MEDICAID FRAUD FUNDS COLLECTED	(25,000.00)	STATE FUNDS
4950	34661 MACD SOIL CONSERVATION	(24,000.00)	STATE FUNDS
4100	32610 FRANCHISE CABLE TV	(15,000.00)	STATE FUNDS
5600	35625 USDA NUTRITION	(16,638.00)	STATE FUNDS
5110	35124 Immunizations Plan-State	(17,314.00)	STATE FUNDS
5600	35632 FAMILY CAREGIVER	(13,320.00)	STATE FUNDS
5110	35155 WIC BREASTFEEDING PROMOTION	(21,522.00)	STATE FUNDS
5600	35620 USDA HOMEBOUND MEALS	(11,600.00)	STATE FUNDS
5110	35156 WIC GENERAL ADMINISTRATION	(4,005.00)	STATE FUNDS
5600	35602 SHIP GRANT	(8,400.00)	STATE FUNDS
5110	35188 CYD WISEWOMAN	(6,270.00)	STATE FUNDS
5600	35612 TITLE III F HEALTH PROM	(5,849.00)	STATE FUNDS
5110	35120 COMMUNICABLE DISEASE	(5,040.00)	STATE FUNDS
5600	35630 SENIOR CENTER GENERAL PURPOSE	(3,676.00)	STATE FUNDS
5300	35317 ADOPTION ASSISTANCE FUND	(3,600.00)	STATE FUNDS
5110	35131 STD DRUGS	(2,994.00)	STATE FUNDS
5820	35601 VETERAN	(2,100.00)	STATE FUNDS
5600	35603 AGING FANS	(466.00)	STATE FUNDS
5110	35190 Addressing Lead	(5,052.00)	STATE FUNDS
		(6,548,863.00)	STATE FUNDS Total

DUPLIN COUNTY ADDRESSING DEPARTMENT
209 SEMINARY ST / PO BOX 950
KENANSVILLE NC 28349



ROAD NAME PETITION for UNNAMED ROAD

1. APPLICANT INFORMATION:
Name: Richard & Arlisha Miller
Address: 152 Spenser Meritt Rd
City/State/Zip: Rose Hill NC 28458
Telephone: Work: 910-271-3403 Home:

2. MAIL DETERMINATION TO (if different than applicant information):
Name:
Address:

City/State/Zip: Rose Hill Range

3. ROAD LOCATION: Township Chimney Range 143 Dismal Ln Rose

4. PARCEL TAX-ID: 11-154-11

5. PROPOSED ROAD NAME: Rock Pony Lane
BACKUP NAME 1: Rock Pony Lane
BACKUP NAME 2: Rock Pony Lane
(NAME SHOULD BE LESS THAN 13 LETTERS)

6. SIGNATURES OF PROPERTY OWNERS WHO ADJOIN OR ACCESS THIS ROAD AS LISTED BY DUPLIN
PARCEL NUMBER: 11-153-11
Corey Arthur Byrd - Byrd
11-154-11
Arnell Courtenay Byrd
11-151-11
Richard Durre Miller - Miller
Anthony George Byrd - Byrd

Fire Department Approval:

Signature: [Signature]
Print or type name: Gay Trone
Department Name: Rose Hill VFD
Date: 11/8/23

USPS Approval:

Signature: [Signature]
Print or type name: Melissa Isagosa - Postman
Department Name: Rose Hill Postal Services
Date: 11/20/23



DocuSign Envelope ID: 472EC82B-B03D-458E-815A-764B1258F82C



Corporate Office:
514 East Main Street
Post Office Box 369
Beulaville, N.C. 28518
Administration: 800-513-4002
24/7 Access to Care: 800-913-6109

Sarah N. Stroud, CEO

November 27, 2023

TO: COUNTY OF DUPLIN 4H PREVENTION PROGRAM
FROM: EASTPOINTE CONTRACTS DEPARTMENT
RE: FY 23-24 STATE FUNDED CONTRACT AMENDMENT 1

Enclosed please find attached the FY 23-24 State Funded Contract Amendment. Please DocuSign the amendment and return; you will get your copy once it has been fully executed (after all signatures).

Thank you for your attention to this matter. If you have any questions regarding this amendment, please contact networkoperations@eastpointe.net or 888-977-2160.



If you are deaf or hard of hearing, dial 711 for NC Relay or 1-888-819-5112

An Equal Opportunity/Affirmative Action Employer

www.eastpointe.net



AGREEMENT BETWEEN
EASTPOINTE HUMAN SERVICES
AND
COUNTY OF DUPLIN 4H PREVENTION PROGRAM
Prevention Program FY 23-24

Eastpointe Human Services, hereinafter referred to as the LME, agrees to provide to the County of Duplin, hereinafter referred to as the Prevention Site, Prevention monies for the purpose of management and implementation of an approved evidenced based prevention program for the Prevention Program.

1. It is hereby agreed that the County of Duplin shall accept the authority and responsibility for operation of the Prevention Program in the following manner.

A. GENERAL RESPONSIBILITIES

1. The Prevention Site will provide the necessary supervision of the program including the management and employment of staff needed to operate the program.
2. The Prevention Site will assure that funds are being utilized to provide quality services.
3. The Prevention Site, in accordance with federal guidelines, will maintain a smoke free environment.
4. The Prevention Site will submit to the Wayne County Cooperative Extension Director data for the Semi-Annual report by January 31st (due to the Division on January 15th) and for the Year End Performance Report (PR) on July 31st (due to the Division on July 15th) each year the program is funded. Data will describe project activities, accomplishments, outcomes, and evaluation. Failure to furnish this data could result in a delay of payments to the Prevention Site. The Wayne County Cooperative Extension Director will forward this information to the LME.
5. The Prevention Site will submit monthly Financial Status Reports to the Wayne County Cooperative Extension Director to request reimbursement for funds expended by the 10th day of the month following the end of the month being reported. Failure to furnish this data could result in a delay of payments to the Prevention Site. The format for the Financial Status Report will be provided by the LME. The Wayne County Cooperative Extension Director will forward the

monthly Financial Status Reports to the LME. The LME will make payment to the County of Duplin.

6. The Prevention Site will observe fund balance policy as dictated in the fund balance policy set out by the LME, if applicable.
7. The Prevention Site shall make available to the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services and to the LME its program of accounting and client records for audit purposes. A copy of the independent audit, if required, shall be forwarded to the Office of the State Auditor at 300 North Salisbury Street, Raleigh, NC 27603-5903.
8. The Prevention Site agrees to carry liability insurance in amounts sufficient to protect LME against any claim for damages arising out of the performance of services by the Prevention Site.
9. The LME and Prevention Site, in accordance with North Carolina General Statute 122C-146, shall prepare fee schedules for services and shall make every reasonable effort to collect appropriate reimbursement for costs in providing these services from individuals or entities able to pay, including insurance and third-party payment, except for individuals subject to the terms of P.L. 99-457. However, no individual may be refused services because of an inability to pay. All funds collected from fees shall be used for fiscal operation or capital improvements of the program. The LME and the Prevention Site agree that the participants in the program shall not be charged a fee for these services.
10. The Prevention Site agrees to submit subrecipient monitoring reports that may be required in the format to be provided by the LME by the due date requested.

B. CLIENT RECORDS AND CONFIDENTIALITY

1. The Prevention Site agrees to maintain a project record for all clients enrolled in their program as set forth by the Early Intervention Team.
2. The Prevention Site agrees to adhere to confidentiality regulations as set forth by the Early Intervention Team.
3. The Prevention Site agrees to adhere to policies pertaining to Protection from Abuse, Neglect, or Exploitation.
4. The Prevention Site agrees to a review of their client records by the LME's Client Records Manager or designee.
5. The Prevention Site will ensure that all Clients Rights Rules applicable to the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services are adhered to.
6. The Prevention Site is subject to review by the LME's Client Rights Committee and may be requested to submit periodic reports as set forth in the LME's Client Rights Policies/Procedures.
7. The Prevention Site shall provide the LME data about individual clients for research and study. Such data may be further transmitted to the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services for research and study.

8. The Prevention Site shall maintain for a period of five (5) years from the date of service, client records and accounting records in accordance with generally accepted accounting principles and any other records as necessary to disclose fully the extent of services provided and billed under the Prevention Program. If the Prevention Site is required to submit annual cost reports, then records shall include invoices, checks, ledgers, contracts, personnel records, worksheets, schedules, etc. Such records are subject to audit and review by Federal and State representatives. Client's records shall be accessible for review for the purpose of monitoring services rendered, financial audits of third-party payors, research and evaluation.

II. It is hereby agreed that the LME will provide the following:

- A. On a quarterly basis, the LME contact will conduct an on-site visit to monitor the various aspects of the program and to ensure that project specific objectives are being met.
- B. The LME shall provide consultation to the Prevention Site as needed, not only in the development of the educational program, but also in the area of financial and client record responsibilities. The Clinical Director shall be responsible for sending copies of drafts, pertinent rules, regulations, and other information necessary to the operations of the services provided by the Prevention Site.
- C. The LME will prepare and submit the Semi-Annual Report on January 15th and the Year End Performance Report (PR) on July 15th to Lee Lewis, with the Early Intervention Team, each year the program is funded. Data will describe project activities, accomplishments, outcomes, and evaluation.
- D. The LME may be asked to submit a special report by the Department of Education and/or SAMSHA for evaluation purposes. The Prevention Site may be requested to furnish data relating to this report.
- E. The LME will reimburse the Prevention Site in accordance with prompt pay provisions upon the receipt on a timely, accurate Financial Status Report.

III. GENERAL PROVISIONS

- A. Length of Agreement: July 1, 2023, through June 30, 2024.
- B. This Agreement will not exceed the amount of \$ **33,205.32** for the fiscal year 2023-2024.
- C. Method of Payment: The Prevention Site will submit a monthly Financial Status Report by the 10th day of the month following the end of the month being reported to request reimbursement for expenditures. The LME will reimburse the Prevention Site in accordance with prompt pay provisions upon the receipt on a timely, accurate Financial Status Report.
- D. This Agreement may be terminated at any time upon mutual consent of both parties or thirty (30) days after one of the contracting parties gives notice of termination. This Agreement may be terminated immediately with cause upon written notice to the other

party. The cause shall be documented in writing to the other party detailing the grounds for termination. The LME may terminate the Agreement immediately if State and local funds granted for the program are revoked or terminated by the funding agencies in a manner beyond the control of the LME.

E. It is understood that should The Prevention Site for any reason be unable to operate the program as set out above, a final accounting of all receipts and expenditures will be made. In addition, all equipment purchased under this agreement and money on hand in the Prevention Site account dispensed under this Agreement will become the property of the LME and will remain in the Substance Abuse program of the LME.

F. Any disagreements that occur while the Agreement is in effect, shall be presented to the LME's Clinical Director. If the disagreement cannot be resolved at this level, the LME's Clinical Director will contact the LME's Area Director for a disposition. The Prevention Site has the right to appeal any decision to the Area Board of the LME.

G. Budget revisions, if applicable, shall be prepared by the LME and the Prevention Site in accordance with the guidelines set forth by the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services.

IV. GENERAL PROVISIONS

A. This Agreement will not exceed the amount of **\$56,409.00** for the fiscal year 2023-2024.

Duplin County 4 H Program is allocated \$56,409 in Substance Use Prevention, Treatment and Recovery Service Block Grant (SUPRTS) for Covid 19 Relief Funds on a one-time basis from July 1, 2023, through March 14, 2024.

The funding is for the following:

Duplin County 4 H Program

- Human resources: hire staff, contract personnel and/or consultants needed to ensure staffing capacity
- Implementation of project initiatives: supplies and materials, media/PSAs, personal protective equipment, meeting space rental and other necessary costs related to implementing DMH approved project initiatives
- Professional Development: expenses related to local, statewide, and national meetings/conference attendance (hotel, mileage, flights, etc.)
- Travel: mileage related to local travel for staff/contract personnel
- Facilities and Equipment: office space rental, utilities, communications, and equipment
- Overhead of up to 10% for agency fiscal, HR and other agency related expenses is allowable as long as expenses are not already included in approved COVID-19 Relief budget.

EXPECTATIONS:

- Implement an action plan with a focus on primary substance use prevention and COVID-19 related stressors strategies; including but not limited to, youth education, parent education, cannabis education, environmental strategies (social access to alcohol, youth environmental strategies and cannabis, advocacy efforts, expansion of coalitions/collaboratives), creative or innovative approaches. Substance use disorder treatment and harm reduction approaches are not permitted under the terms of this funding.
- Implement a comprehensive data-informed and evidence-based approach that addresses identified substance use and COVID-19 related intervening variables.
- Participate in process and outcome evaluation activities to include but not limited to: ECCO, monthly, quarterly, and semi-annual reporting requirements.
- Participate in technical assistance and training related to the COVID-19 Relief grant.

Length of Agreement: July 1, 2023, through March 14, 2024.

- B. Method of Payment: The Prevention Site will submit a monthly Financial Status Report by the **10th** day of the month following the end of the month being reported to request reimbursement for expenditures. The LME will reimburse the Prevention Site in accordance with prompt pay provisions upon the receipt on a timely, accurate Financial Status Report.
- C. This Agreement may be terminated at any time upon mutual consent of both parties or thirty (30) days after one of the contracting parties gives notice of termination. This Agreement may be terminated immediately with cause upon written notice to the other party. The cause shall be documented in writing to the other party detailing the grounds for termination. The LME may terminate the Agreement immediately if State and local funds granted for the program are revoked or terminated by the funding agencies in a manner beyond the control of the LME.
- D. It is understood that should The Prevention Site for any reason be unable to operate the program as set out above, a final accounting of all receipts and expenditures will be made. In addition, all equipment purchased under this agreement and money on hand in the Prevention Site account dispensed under this Agreement will become the property of the LME and will remain in the Substance Abuse program of the LME.
- E. Any disagreements that occur while the Agreement is in effect, shall be presented to the LME's Clinical Director. If the disagreement cannot be resolved at this level, the LME's Clinical Director will contact the LME's Area Director for a disposition. The Prevention Site has the right to appeal any decision to the Area Board of the LME.

- F. Budget revisions, if applicable, shall be prepared by the LME and the Prevention Site in accordance with the guidelines set forth by the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services.
- G. Budget revisions, if applicable, shall be prepared by the LME and the Prevention Site in accordance with the guidelines set forth by the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services.

V. GENERAL PROVISIONS

- A. This Agreement will not exceed the amount of **\$12,600** for the fiscal year 2023-2024.
- Duplin County 4 H Program is allocated \$12,600 in Substance Use Prevention, Treatment and Recovery Service Block Grant (SUPRTS) Prevention funds on a one-time basis during the period of September 1, 2023 through June 30, 2024.

The funding is for the following:

Duplin County 4 H Program

This will allocate \$12,600 in Substance Use Prevention, Treatment and Recovery Services Block Grant (SUPRTS) Prevention funds on a one-time basis during the period of September 1, 2023 through June 30, 2024.

Program Enhancements for Youth and Parent Education, Community-based Processes, and Environmental Strategies:

- o Purchase and/or development of resources to support youth and parent education programs.
- o Talk It Up Lock It Up ® and alcohol safe storage devices.

Synar work:

- o Conduct merchant education for 90% of tobacco retail outlets in a given area.
- o Pay personnel/staff for time and travel.

Workforce Development, Recruitment, and Retention:

- o Salary increases for existing prevention staff
- o Prevention Staff Retention Adjustments for full-time staff and part-time staff.
- o Staff mileage for prevention efforts between September 1, 2023 - September 30, 2025.

Office Supplies and Technology Upgrades:

- o The purchase of office supplies, technology and equipment enhancements that support the implementation of primary prevention services.

Length of Agreement: September 1, 2023, through June 30, 2024.

- B. Method of Payment: The Prevention Site will submit a monthly Financial Status Report by the **10th** day of the month following the end of the month being reported to

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request reimbursement for expenditures. The LME will reimburse the Prevention Site in accordance with prompt pay provisions upon the receipt on a timely, accurate Financial Status Report.

- C. This Agreement may be terminated at any time upon mutual consent of both parties or thirty (30) days after one of the contracting parties gives notice of termination. This Agreement may be terminated immediately with cause upon written notice to the other party. The cause shall be documented in writing to the other party detailing the grounds for termination. The LME may terminate the Agreement immediately if State and local funds granted for the program are revoked or terminated by the funding agencies in a manner beyond the control of the LME.
- D. It is understood that should The Prevention Site for any reason be unable to operate the program as set out above, a final accounting of all receipts and expenditures will be made. In addition, all equipment purchased under this agreement and money on hand in the Prevention Site account dispensed under this Agreement will become the property of the LME and will remain in the Substance Abuse program of the LME.
- E. Any disagreements that occur while the Agreement is in effect, shall be presented to the LME's Clinical Director. If the disagreement cannot be resolved at this level, the LME's Clinical Director will contact the LME's Area Director for a disposition. The Prevention Site has the right to appeal any decision to the Area Board of the LME.
- F. Budget revisions, if applicable, shall be prepared by the LME and the Prevention Site in accordance with the guidelines set forth by the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services.
- G. Budget revisions, if applicable, shall be prepared by the LME and the Prevention Site in accordance with the guidelines set forth by the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services.

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VI APPROVAL OF AUTHORIZED OFFICIALS

LME Mailing Address:
PO Box 369
Beulaville, NC 28518

CONTRACTOR Mailing Address:
224 Seminary Street
Kenansville, NC 28349-9025
Telephone: 910-296-2100
Tax ID# 56-6000296

Sarah Stroud, CEO
Eastpointe Human Services
Date: _____


Dexter Edwards
Duplin County Chairman
Date: 12/5/2023

This instrument has been pre-audited in the manner required by the North Carolina Local Government Budget and Fiscal Control Act.

Catherine Dalton, Chief of Business Operations
Eastpointe Human Services
Date: _____

Fw: Jurisdiction Appointments to ECC Boards

Bryan Miller <bryan.miller@duplincountync.com>

Tue 11/28/2023 3:05 PM

To:Jaine Carr <jainec@duplincountync.com>;Trisha Ann Hoskins <trishaann.hoskins@duplincountync.com>

4 attachments (645 KB)

Memo - ECC Members - 23.11.28 - ECC Board Appointments.pdf; yearly municipal appointment - 2023.pdf; ECC Priorities - 2023-24 - 23.06.08.pdf; Highlights of ECC Membership - 23.11.28.pdf;



Bryan miller
County Manager

Phone (910) 296-2100
Cellular (336) 514-3806
Mail PO Box 910 Kenansville, NC 28349
e-mail bryan.miller@duplincountync.com

Email correspondence to and from this address is subject to the North Carolina Public Records Law and may be disclosed to third parties by an authorized State official. Unauthorized disclosure of juvenile, health, legally privileged, or otherwise confidential information, including confidential information relating to an ongoing state procurement effort, is prohibited by law. If you have received this e-mail in error, please notify the sender immediately and delete all records of this e-mail.

From: David Bone <executivedirector@eccog.org>
Sent: Tuesday, November 28, 2023 11:51 AM
To: David Bone <executivedirector@eccog.org>
Subject: Jurisdiction Appointments to ECC Boards

CAUTION: This email originated from outside of Duplin County. Do not click links or open attachments unless you recognize the sender and know the content is safe.

The Eastern Carolina Council of Governments (ECC) has made great strides in recent months, and having strong membership representation on our boards is key to our continued progress and success.

ECC has two boards – the General Membership Board and the Executive Committee. Each member government has the opportunity to appoint a member to the General Membership Board. Members of the Executive Committee include the County Commissioner representative for each county, one representative who represents all of the member municipalities of each county, and the representative for any member municipality with a population over 16,000.

The General Membership Board meets approximately four times per year, and the Executive Committee generally meets six times per year. (Executive Committee members are also on the General Membership Board.) The 2024 meeting schedule is available online at <https://eccog.org/board/>.

If you are having an organizational meeting with your December Board meeting, this may be an opportune time to re-appoint your ECC Board representative or consider appointing another representative, if needed or desired.

If your community does not currently have a representative on the ECC Board, I strongly encourage you to consider an appointment at this time. The General Membership Board and Executive Committee give members a forum to help direct the work of ECC. These meetings also provide our members with a great opportunity to hear more information about ECC services, programs, and initiatives in order to receive the full benefits of ECC membership.

To communicate your appointment / reappointment, please utilize the attached form.

Additionally, the January 11, 2024, General Membership Board meeting will be the time when municipal members in each county can caucus to determine who will be their municipal caucus representative on the Executive Committee. Part of Article V, Section 2 of ECC's bylaws stipulates the following:

"The member municipalities of each Region P county will appoint a mayor of a municipality within that county, or another elected official serving a municipality within that county. Appointments will be made from those appointed to the General Membership Board by a caucus of the member municipalities in each county of Region P."

This caucus historically takes place at the January meeting following municipal elections. If you represent a municipality and your municipality is considering appointing someone new to the ECC General Membership Board, it would be great timing if this could be done prior to the January 11th General Membership Board meeting.

As background information on ECC's direction, attached are the adopted priorities for the 2023-24 year. Also attached are some highlights of ECC Membership / synopsis of recent accomplishments.

Thank you for your consideration. Please let me know if you have any questions.

Sincerely,

David Bone
Executive Director
Eastern Carolina Council



Serving Carteret, Craven, Duplin, Greene, Jones, Lenoir, Onslow, Pamlico, and Wayne Counties.

PO Box 1717
New Bern, NC 28563-1717
233 Middle Street, Suite 300
Office: 252-638-3185 Extension 3005
executivedirector@eccog.org <http://www.eccog.org>

DISCLAIMER: Pursuant to the Freedom of Information-Privacy Acts (FOIPA) and North Carolina General Statutes Chapter 132, Public Records, this electronic mail message and any attachments hereto, as well as any electronic mail message(s) sent in response to it may be considered public record and as such subject to request and review by anyone at any time.

000838



Date: November 28, 2023
To: ECC Member Governments
From: David Bone, ECC Executive Director
Re: Jurisdiction Appointments to ECC Boards

The Eastern Carolina Council of Governments (ECC) has made great strides in recent months, and having strong membership representation on our boards is key to our continued progress and success.

ECC has two boards – the General Membership Board and the Executive Committee. Each member government has the opportunity to appoint a member to the General Membership Board. Members of the Executive Committee include the County Commissioner representative for each county, one representative who represents all of the member municipalities of each county, and the representative for any member municipality with a population over 16,000.

The General Membership Board meets approximately four times per year, and the Executive Committee generally meets six times per year. (Executive Committee members are also on the General Membership Board.) The 2024 meeting schedule is available online at <https://eccog.org/board/>.

If you are having an organizational meeting with your December Board meeting, this may be an opportune time to re-appoint your ECC Board representative or consider appointing another representative, if needed or desired.

If your community does not currently have a representative on the ECC Board, I strongly encourage you to consider an appointment at this time. The General Membership Board and Executive Committee give members a forum to help direct the work of ECC. These meetings also provide our members with a great opportunity to hear more information about ECC services, programs, and initiatives in order to receive the full benefits of ECC membership.

To communicate your appointment / reappointment, please utilize the attached form.

Eastern Carolina Council • P.O. Box 1717 • 233 Middle St. Ste. 300 • New Bern, NC 28563-1717
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Thank you for your consideration. Please let me know if you have any questions.

Sincerely,

David Bone
ECC Executive Director

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000839



Yearly Municipal Appointment

Please use this form to appoint or reappoint a representative from your municipality to actively serve on the Eastern Carolina Council General Membership Board. You may submit this form via email (executivedirector@eccog.org), fax (252-638-3187), or mail (P.O. Box 1717, New Bern, NC 28563-1717). For questions or concerns please contact Executive Director David Bone at 252-638-3185 ext. 3005 or executivedirector@eccog.org. Please complete this form and convey it to us ASAP so that we may extend an invitation to this individual to attend our next meeting. Thank you!

Municipality: Duplin

We here do appoint Jesse L. Dowe, III to serve on the
(Name of Appointment)
 Eastern Carolina Council General Membership Board.

Contact information:

Title:	<u>District IV Commissioner</u>
Mailing Address:	<u>778 S Old NC 93</u>
City and Zip:	<u>Magnolia, NC 28453</u>
Home Phone:	<u></u>
Cell Phone:	<u>(910) 290-1921</u>
Email:	<u>jesse.dowe@duplincountync.com</u>

12/22/2023
Date

Jamie W. Can
Signature

Clerk to the Board
Title

548000

000841

Eastern Carolina Council

Strategic Priorities - 2023-24

June 8, 2023

Priorities	Action Item	Completion Goal	Responsible Party
Strategic / Organizational Planning	A.1. Develop annual strategic priorities	July 31, 2023	Board, staff
	A.2. Review Mission Statement / Vision Statement	January 31, 2024	Board, staff
	A.3. Develop Organizational Core Values	January 31, 2024	Board, staff
	A.4. Develop a 5-year plan for ECC	June 30, 2024	Board, staff
Member Relations and Communication	B.1. Attend 2 member government meetings per month.	Ongoing	Executive Director
	B.2. Host quarterly city-county manager meetings	Ongoing	Executive Director
	B.3. Participate in county-wide elected officials and manager meetings, where applicable	Ongoing	Executive Director, staff
	B.4. Meet 1-on-1 with 4 Chief Admin. Officers / Chief Elected Officials per month	Ongoing	Executive Director
	B.5. Distribute a monthly ECC newsletter	Ongoing	Staff
	B.6. Distribute a weekly ECC update	Ongoing	Executive Director
	B.7. Distribute a monthly grant opportunities newsletter	Ongoing	Planning staff
	B.8. Convene local government leaders and state and federal agency staff on a regular basis	Ongoing	Executive Director, Leadership team
	B.9. Improve signage in building (directional, marquee)	December 31, 2023	Staff
	B.10 Update and expand the ECC website	December 31, 2023 and ongoing	Staff
Organizational Capacity	C.1. Review department effectiveness, work plans	Ongoing	Executive Director, Leadership team
	C.2. Develop employee feedback tools	July 31, 2023	Executive Director, Leadership team
	C.3. Conduct an annual review of staff capabilities	By September 31st of each year	Executive Director, Leadership team
	C.4. Create a list of professional development skills needed by ECC	By September 31st of each year	Executive Director, Leadership team
	C.5. Identify feasible, high quality training resources and providers	December 31, 2023	Executive Director, Leadership team
	C.6. Establish an organizational training program for staff and board development	March 31, 2024	Executive Director
	C.7. Review current funding resources for opportunities to expand staff	October 31, 2023	Executive Director, Leadership team
	C.8. Seek additional funds to expand staff	Ongoing	Executive Director, Leadership team
	C.9. Expand recruitment / development of volunteers to support AAA	Ongoing	Executive Director, AAA staff
	C.10. Explore opportunities to expand internship opportunities	December 31, 2023	Executive Director, Leadership team
High Impact Services	D.1. Complete menu of current service descriptions	August 31, 2023	Executive Director, Leadership Team
	D.2. Develop an annual member survey to measure the impact of services and evaluate local government needs	October 31, 2023	Executive Director, staff
	D.3. Create a list of training services needed by local governments	December 31, 2023	
	D.4. Develop Annual Training Program / Calendar with ECC staff and partner organizations	March 31, 2024	Staff, Partner organizations
	D.5. Based on survey results, develop plan for new, potential services for the 2024-25 year	June 30, 2024	Executive Director, Leadership Team

Eastern Carolina Council

Strategic Priorities - 2023-24

June 8, 2023

Financial Sustainability	E.1. Net gain of 3 new members	July 31, 2023	Board, staff
	E.2. Review membership dues structure, develop recommendation	December 31, 2023	Board, Budget & Audit Committee, Staff
	E.3. Seek out additional grant opportunities	Ongoing	Staff
	E.4. Develop two additional, ongoing Planning Technical Assistance relationships	June 30, 2024	Executive Director, Community Planning staff
	E.5. Develop two contracts for Grant Administration services	June 30, 2024	Executive Director, Community Planning staff
	E.6. Explore opportunities to expand RPO funding	December 31, 2023	Board, Executive Director, RPO staff
	E.7. Expand Fund Balance by 5%	June 30, 2024	Board, Executive Director, Leadership Team
Regional Collaboration and Leadership	F.1. Host Annual Legislative Breakfast	March 31, 2024	Executive Director, Leadership Team
	F.2. Host Annual Membership / Networking Dinner	June 30, 2024	Executive Director, Leadership Team
	F.3. Host quarterly city-county manager meetings	Ongoing	Executive Director
	F.4. Participate in I-42 Commission, Hwy. 17-64 Association	Ongoing	Exec. Dir., RPO staff, member governments
	F.5. Support RAAC and STHL	Ongoing	AAA staff
	F.6. Host an Aging Summit in 2023-24	June 30, 2024	Staff
	F.7. Host a Transportation Summit in 2023-24	June 30, 2024	Staff
	F.8. Develop an Economic Developers / Workforce Development Regional Group	June 30, 2024	Executive Director, Eastern Carolina Workforce Development Board staff



Highlights of Membership in ECC (November 2023)

Economic Development

- We provide partnership / collaboration / support with local economic development efforts.
- ECC is the designated Economic Development District (EDD) representative in the region for the US Economic Development Administration (EDA) and assist agencies apply for EDA grants.
- ECC is the designated Local Development District (LDD) representative for the Southeastern Crescent Regional Commission (SCRC) and assists local governments apply for these funds.
- We also help connect communities with other economic development / grant resources to help with industry recruitment (such as the Kenan Center and International Economic Development Council).
- Economic Development is not just about job creation and capital investment anymore. It's about workforce housing, workforce development, K-12 education, community colleges, day care, health care access, etc., and ECC can assist in having these conversations on regional basis.

Regional Advocacy / Collaboration / Networking

- ECC members have a voice in developing regional advocacy and regional collaboration.
- Our Legislative Breakfast held on January 23, 2023, was very successful, with approximately 105 in attendance. We will hold this event annually (2024 date TBD).
- Our region has a strong Legislative delegation, and we have a great opportunity to develop regional conversations / priorities to help our Legislative delegation advocate for our region in the Legislature.
- ECC hosted a successful regional transportation summit on October 19, 2023. The theme was, "Investments in Transportation – a Driving Force in Economic Development". The keynote speaker was NCDOT Secretary, Joey Hopkins. We had approximately 140 participants.
- There is value in gathering together and networking with other officials across the region. ECC plans to host additional regional networking opportunities.
- We host quarterly meetings of city and county managers. These are important opportunities for managers to network and collaborate.
- ECC participates in other regional conversations, including water issues, workforce development, and other items of regional importance.

Grantsmanship

- We distribute a monthly grant newsletter.
- We have a staff grant writer and also provide grant administration services.
- ECC is assisting communities build internal capacity – we held 2-day grant writing workshops in March, July, and November 2023. We will offer this class to members on a regular, as-needed basis.

Planning Services

- We have two community planners, and our staff has worked / is working on a variety of technical assistance projects, including 160D compliance reviews (several towns), Parks and Recreation Master Plan / PARTF grant application (Beulaville), Subdivision Plat review (Richlands), Comprehensive Plan (Pink Hill), and Land Use Administration / Code Enforcement Services (Pink Hill and Peletier).
- ECC offers Planning Board / Board of Adjustments training.
- We can supplement city / county staff and work on specific projects.
- Our planning staff provides American Rescue Plan (ARP) technical support to communities in our region.

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- ECC hosted regional disaster recovery / resiliency workshops on October 23, 24, and 30 and will be following-up with the participating communities in the near future to help them pursue funding opportunities aligned with their resiliency priorities.

Additional Technical Assistance

- ECC has assisted communities with recruitment services for key positions (such as Town Manager, Fire-EMS Chief, & Town Clerk).
- We provide board retreat facilitation services.

Staff & Elected Official Training / Development

- We partner with the UNC School of Government (SOG) to co-host various workshops (past offerings include a Human Trafficking training, an affordable housing seminar, a Water and Wastewater Operations training, and an Employee Recruitment and Retention workshop).
- We coordinated with other partners to host and a FEMA grant workshop on September 28th, a National Flood Insurance Program (NFIP) training on November 14th, and a Brownfields training on November 15th.
- ECC hosted a successful ethics training class for member elected officials on February 15, 2023, and we will host another one on February 21, 2024.
- We are working with other councils of government in NC to develop a disaster recovery/resiliency training curriculum for local governments. ECC staff will provide this training during the winter and spring of 2024.
- Our vision is to provide training opportunities on a variety of topics in our region on a regular basis.

Area Agency on Aging / Support and Advocacy for Seniors

- ECC's Area Agency on Aging (AAA) works with counties and providers to serve and advocate for the senior population in the region.
- AAA provides resources, support, and financial / programmatic assistance to senior centers and providers.
- We help support caregivers who provide care to seniors.
- ECC's Ombudsman staff assist residents in long-term care facilities with any issues they have and serve as their advocates.
- AAA has partnered with New Bern on a pilot project, Project Lifesaver, which is a program that utilizes electronic equipment to locate people with dementia or a similar condition who wander.
- Our ARPA-funded Grocery Reimbursement Program assisted over 1,750 seniors across the region with up to \$500 in grocery reimbursements in 2022-23. (This was a one-time program that is no longer available.)

Transportation / Rural Planning Organizations

- ECC is the home for both the Down East Rural Transportation Planning Organization (DERPO) and Eastern Carolina Rural Transportation Planning Organization (ECRPO).
- Our RPO staff members develop, in cooperation with the Department (NCDOT), long-range, local, and regional multimodal transportation plans.
- ECC staff assist local governments with their transportation priorities and provide transportation-related information to local governments and other interested organizations and persons.
- We assist towns with transportation-related grants.

General Information / Community Engagement

- ECC has a monthly newsletter that provides timely and impactful information for our members.
- We also provide a Weekly Update via email.
- Utilizing these resources can increase awareness of resources that can benefit communities.

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000842

NC STATE

EXTENSION

Memorandum of Agreement

Between
The Board of County Commissioners
Duplin County
And
North Carolina State University

Preamble

North Carolina State Extension (NC State Extension) was established as a part of the College of Agriculture and Life Sciences of North Carolina State University (NCSU) by federal and state legislation for the specific purpose of "extending" the educational services of the University to the people of the state, on subjects related to agriculture and natural resources, family and consumer sciences, 4-H youth development, and community and rural development. The laws creating the Cooperative Extension Service were specifically designed to assure that the findings of research in these areas are communicated to the people of the State.

Under the Federal Appropriations Act of 1972, funds were provided to the 1862 land-grant universities (including NCSU) to enhance the extension outreach of the 1890 universities, which included North Carolina A & T State University (NCA&T). The Food and Agriculture Act of 1977 further stipulated that these funds be appropriated directly to the 1890 institutions, and formalized the North Carolina Cooperative Extension Program as an official part of the School of Agriculture and Environmental Sciences at NCA&T.

North Carolina Cooperative Extension (Cooperative Extension) provides the opportunity for North Carolina State Extension and North Carolina A & T Extension to work together to better serve the people of the State through the delivery of locally relevant programs, education and expertise.

The legislation further provided for a cooperative relationship among three levels of government – federal, state, and county – to ensure that the needs of all three levels are addressed. The primary purpose of Cooperative Extension is to provide the people of North Carolina with the most current and relevant unbiased research-based information – particularly that which is related to strengthening the economy through profitable, sustainable and safe food, forest and green industry systems; protecting the environment and natural resources; and empowering youth and families to lead healthier lives and become community leaders. These purposes are furthered by Cooperative Extension employees who are charged with carrying out the extension education programs of the universities and the U.S. Department of Agriculture.

Cooperative Extension has sufficient flexibility to permit attention to the special problems, needs, and interests of the citizens and leadership in each county. Therefore, the programmatic, personnel, and funding complement reflects the unique needs of each county. County Advisory Councils are consulted on a regular basis to assist in prioritizing the county educational program content. Program clientele or recipients of services include individuals, families, communities, municipalities, agricultural and seafood processing and marketing firms, other businesses and certain organizations. These services are delivered to adults and youth in both urban and rural settings.

To assure that educational programs offered by Cooperative Extension meet the needs of the local clientele, it is important that both elected and appointed decision makers at each level of government understand their respective responsibilities and relationships in conducting and funding this work. To this end, this Memorandum of Agreement will detail the individual relationships and mutually agreed-upon responsibilities of NCSU and each county or tribal community that signs this Memorandum of Agreement.

Part I.

NC State Extension will:

1. Establish minimum requirements and qualifications for employment in Cooperative Extension work.
2. Receive and examine applications for employment.
3. Interview and screen applicants to determine their qualifications and availability.
4. Consult with the Board of County Commissioners, or the County Manager as designee, regarding qualified applicants for appointment to vacant or new Cooperative Extension positions.
5. Consult with the Board of County Commissioners, or the County Manager as designee, regarding the salaries and salary splits of all Cooperative Extension employees, including but not limited to County Extension Directors, Extension Agents, and County Operations Support Staff (COSS).
6. Prepare and submit an annual budget to the Board of County Commissioners, or the County Manager as designee, for securing the county's share of funds for salaries and operating expenses each based on the state fiscal year.
7. Provide funds for official travel necessary to conduct Cooperative Extension work and postage funds, to the extent that funds are available, and for purposes authorized by state and federal policies.
8. Accept responsibility and provide the leadership for administration and supervision of Cooperative Extension programs and personnel, including compliance with affirmative action and equal employment opportunity requirements. NC State will investigate all cases of discrimination, harassment, or retaliation following applicable NC State policies.
9. Investigate and manage all employee relations issues related to NC State employees housed in local offices. We will work collaboratively with local county government and NC A&T University when an issue impacts their employees.
10. Develop and administer a personnel management plan that will provide the annual review of each employee's performance, counseling for job improvement where needed, and periodic county program reviews.
11. Provide a staff of specialists to train agents in current technology and other changes affecting agriculture and natural resources, family and consumer sciences, 4-H and youth, and community and rural development, and to otherwise assist them in conducting work in these areas.

12. Provide Cooperative Extension professionals with training programs as needed to maintain effective program delivery.

13. Seek regular input from the County and maintain a County Advisory Leadership System to ensure that county Cooperative Extension programs are based on the particular needs of people in their respective county.

14. Prepare and submit a "Report to the People" to the Board of Commissioners, or the County Manager as designee, at least annually, informing the Board or Manager of Cooperative Extension programs and work accomplished.

Part II.

The Board of County Commissioners will:

1. Provide the County's share of salaries and benefits for Cooperative Extension personnel.
2. Comply with North Carolina's Workers Compensation Act, N.C. General Statute § 97-2(2).
3. Provide offices, equipment, utilities, telephones, office supplies, instructional materials and other items needed for efficient operation of the County Extension Center and its programs; and comply with the accessibility provisions of the Americans with Disabilities Act.
4. Review and consider the annual budget request from NCSU, and take appropriate action by July 1 of each fiscal year.
5. Provide regular input to the District and County Extension Directors on the particular needs of people in their respective county to help ensure that county Cooperative Extension programs are based on specific needs and meet county programming plans.

Part III.

NC State Extension and the Board of County Commissioners mutually agree:

1. That all county Cooperative Extension employment appointments and separations will be made in consultation between NCSU and the Board of County Commissioners, or the County Manager as designee, and that no official action related to such appointments or separations will be taken by either party regarding appointment or separation prior to discussion of the matter with the other party.
2. That the Board of County Commissioners and NCSU shall each be responsible for compliance with applicable laws and regulations relating to their respective operations.
3. To cooperate in implementing affirmative action and equal employment opportunity plans of NCSU.

4. The parties will work together to maintain an environment of high-quality cooperation and services. At the request of any party, a meeting or conference will promptly be held between the Parties' representatives to resolve any problems or develop any improvements.

5. That the policies established by the State of North Carolina under N.C. General Statute §126 and followed by the UNC System for SHRA employees be used in the granting and administration of leave related to the earning rates, transfer policies, payout computation and timing, and administration of vacation, sick, civil, community involvement, military, Family and Medical Leave, Family Illness Leave, leaves of absence, and other approved leave programs for Cooperative Extension personnel.

6. That Cooperative Extension employees will follow county policies relative to office hours, office closings for inclement weather, and holidays, and for the management and use of county property.

7. That personnel procedures are as follows:

(a) Establishing Accounts to Operationalize the Payroll Process.

i. To operationalize the payroll arrangement, NCSU will establish a Trust Fund Account for the County at NCSU that will serve as the vehicle for the transfer of funds from the County to NCSU for use in paying the county's agreed-upon share of salary and benefits for Cooperative Extension personnel.

ii. Procedure for Providing Funds to the Account. A State Treasurer's Electronic Payment System (STEPS) form will be completed and the original submitted to the Assistant Extension Director of HR and Operational Strategy via the appropriate District Extension Director. The County Finance Officer, or the designated County representative, will receive notification from the NCSU College of Agriculture and Life Sciences HR Office prior to the University's payroll date, generally the last working day of each month, advising the amount due for the current payroll. Within 5 business days following the payday, the respective University will draft against the County's established trust account in the amount communicated.

iii. Administration of the Account. The trust account will be maintained in accordance with the respective NCSU accounting policies and procedures. The trust account will be audited and reconciled by the NCSU College of Agriculture and Life Sciences Business Office to ensure the month-end account balance remains zero.

(b) Employee Benefits.

i. Retirement Benefits. All Extension Personnel will participate solely in either the North Carolina Teachers and State Employees Retirement System (TSERS) and accompanying North Carolina Disability Income Plan, or the Optional Retirement Plan, based on eligibility criteria established by the State. They will be eligible solely for respective NCSU employee benefits for which they qualify based on their appointment and FTE, and former federal appointees will maintain federal benefits, the employer-paid parts of which will be paid for solely by NCSU.

(c) Taxes and Fringe Benefits.

i. The County will be responsible for providing their proportional share of fringe benefits for all Cooperative Extension personnel, including but not limited to the following:

1. Employer contributions to all applicable Federal and State taxes.
2. Employer contribution to TSERS per N.C. General Statute §135, or to ORP per N.C. General Statute §135-5.1.
3. Employer contribution to the Health Insurance matching charges per N.C. General Statute §135.

(d) Workers' Compensation will be administered pursuant to N.C. General Statute §97-2(2). The County will provide full and direct coverage for those employees subject to the County workers' compensation insurance within the county insurance program. Employees for whom the County will maintain workers' compensation coverage are the following:

1. All administrative and any other positions designated as County Operations Support Staff (COSS); and
 - a. All Program Assistants/Associates who are not funded by directly allocated federal funds such as EFNEP, or Program Assistants/Associates who are paid in part by EFNEP funds but which account for less than 50% funding.
 - b. NCSU will provide full and direct coverage for their respective Cooperative Extension employees subject to NCSU's workers' compensation insurance. Cooperative Extension employees for whom NCSU will maintain workers' compensation coverage are the following:
 - i. All County Extension Directors and Extension Agents; and
 - ii. All Program Assistants or Associates who are funded by directly allocated federal funds such as EFNEP, or Programs Assistants or Associates who are paid in part by EFNEP funds at equal to or more than 50% funding.

(e) Employee Separation

1. NCSU will process severance pay for reductions-in-force (RIFs) as delineated in the COSS Employee Handbook for County Operations Support Staff (COSS).
2. Upon an employee's separation, the County will pay out its proportional share of annual/vacation leave, up to a maximum of 240 hours per the OSHR and/or UNC System guidelines, and any applicable bonus leave balance.

3. The County will pay its proportional share of state longevity for COSS employees upon an employee's service anniversary date.
4. The County will pay out its proportional share of any accrued "extra" time (hour-for-hour) or overtime (1.5 hour-for-hour) to Cooperative Extension employees that are subject to Fair Labor Standards Act or the North Carolina Wage and Hour Act upon an employee's earning anniversary date or as due to the employee at the time of separation.

(f) Optional County-paid Salary Increases or Bonuses to Cooperative Extension Personnel
At their discretion, Counties may award additional permanent salary increases or one-time pay awards ("bonuses") to Cooperative Extension personnel. If such salary increases or bonuses are proposed by the County under the "non-lock-in" payroll arrangement, they must be communicated to the appropriate District Extension Director's office no later than the first day of any month in which the proposed increase or bonus is to be applied. Increases must be entered in the current fiscal year.

(g) Lock-In Provision

This section describes the preferred arrangement to support the salary agreement between the County and NCSU for Extension personnel. All counties will participate in the Lock-In provision unless designated on an Opt-Out Addendum the arrangement as Non Lock-In.

1. Salary Adjustments for Extension Employees under the Lock-In Provision. The full compensation plan for university employees as approved by the General Assembly and implemented by the Office of the President, University of North Carolina System, will serve as the basis for all compensation adjustments and both the County and NCSU will adhere to the plan's effective dates and implementation instructions. Cooperative Extension personnel receiving salary from grant funds will be governed by the terms and conditions of the applicable grant within the scope and applicability of NCSU personnel policies governing grants. These compensation components include, but are not limited to:

Across-the-board adjustments,
Cost-of-living adjustments (COLA),
Merit adjustments,
Bonuses (in any form conveyed), and
Promotion, classification, market, or equity adjustments.

Salary and Benefits. Salaries and benefits, as delineated above in 7(a-e), will be split according to the hiring agreement and will be detailed on an attached addendum. As both parties may provide increases, these percentages will change slightly from the original hire percentage.

2. County Increases in the Lock-In Provision
The County may elect to include NCSU employees in County increases, bonuses, etc. at any time. See 7(f) for more information on submitting county increases. Lock-In Provision indicates that all State adjustments will be honored and automatically drafted, but the County is not limited to just the State increases in this agreement.

Part IV
DURATION, AMENDMENT, AND TERMINATION

The parties will conduct a periodic review of this collaboration and responsibilities to determine and evaluate whether the parties are achieving the goals and accomplishing the responsibilities activities herein. No amendment of the terms of this Agreement will be effective unless made in writing and signed by each Party's authorized signatory.

Signatures of the persons below authorize execution of this document, effective as of January 1, 2023, and continuing year-to-year, unless otherwise terminated in writing by either party under written notification to the other party no less than one-hundred twenty (120) days prior to the proposed termination date. Termination of this Memorandum of Agreement shall have the effect of terminating the Cooperative Extension activities and programs in the County.

Signature: [Signature] Date: 12/5/2023

Chairperson or Designee Board of County Commissioners

Duplin County

Signature: _____ Date: _____

Director
North Carolina Cooperative Extension
North Carolina State University

Signature: _____ Date: _____

Dean
College of Agriculture and Life Sciences
North Carolina State University

Addendum Attached Executed _____

NC STATE
EXTENSION
Addendum to Memorandum of Agreement
Duplin County

This addendum documents the current salary percentages provided by the County and by NCSU. Salary Percentages for Duplin County as of May 25, 2023.

Position Title	Salary Percentage County	Salary Percentage NCSU
County Extension Director	50	50
Agent- 4-H Youth Development	50	50
Program Assistant -- 4-H	100	0
Coordinator -- 4-H (Grant Funded)	0 (Grant)	0
Agricultural Technician (NC A & T shared with Lenoir)	25	0
Agent -- Livestock/Forages	40	60
Area Agent (NC A & T shared with Sampson)	25	0
Agent -- Agriculture/Horticulture	40	60
Agent -- Field Crops	40	60
Agent - Family and Consumer Sciences	66	34
Administrative Assistant	75	25
Support Specialist	75	25

County Ag Add-On = 1.8

Any position added to this county's staff of Extension Personnel through mutual agreement between the County and NCSU subsequent to the effective date of this modification will have its funding splits documented in correspondence between this County and NCSU and will become part of this Agreement.

Addendum to the Memorandum of Agreement
Change to Payroll Arrangement for Duplin County

Under a Lock-in agreement with NC Cooperative Extension, counties agree to fund salary adjustments, increases and bonuses and promotions earned according to the current percentage of employee salaries. Counties that are not lock-in are encouraged to fund state increases, bonus and promotions earned. In both scenarios, counties may include Extension employees in any county increases, longevity or raises at any time.

Non Lock-in Provisions of the Cooperative Arrangement

Enacting the Non Lock-in Provision. By signing this addendum, the County and NCSU shall adhere to the following provisions, guidelines, and procedures.

1. The county agrees to all provisions, guidelines, and procedures of the existing MOA with the exception of item 7(g) the Lock-in Provision.
2. Salary Adjustments for Extension Employees under the Non Lock-in Provision. The full compensation plan for university employees as approved by the General Assembly and implemented by the Office of the President, University of North Carolina System, will serve as the basis for all compensation adjustments for NCSU. The County may match the salary adjustments on their percentage of the employee salary. Cooperative Extension personnel receiving salary from grant funds will be governed by the terms and conditions of the applicable grant within the scope and applicability of NCSU personnel policies governing grants. These compensation components include, but are not limited to:

Across-the-board adjustments,
Cost-of-living adjustments (COLA),
Merit adjustments,
Bonuses (in any form conveyed), and
Promotion, classification, market, or equity adjustments.

Salary and Benefits. Salaries and benefits, as delineated above in 7(a-e), will be split according to the hiring agreement and will be detailed on an attached addendum. As both parties may provide increases, these percentages will change slightly from the original hire percentage.

Change from Lock-In Provision to Non Lock-In (formerly known as Send In)

The above named county wishes to change its payroll agreement with North Carolina Cooperative Extension, as initially approved on _____, to non Lock-in.

Signatures of the persons below authorize execution of this document, effective _____ (date), and continuing year-to-year, unless otherwise terminated in writing by either party under notification to the other party no less than one-hundred twenty (120) days prior to the desired termination date.

Chairperson or Designee: Board of County Commissioners

Signature: _____

Date: _____

12-5-2023

Director, North Carolina Cooperative Extension Service, NC State University or Designee

Signature: _____

Date: _____



Corporate Office:
514 East Main Street
Post Office Box 369
Beulaville, N.C. 28518
Provider Service Line: 888-977-2160
Member and Recipient Service Line: 800-913-6109
24/7 Behavioral Health Crisis Line: 866-218-1328

Sarah N. Stroud, CEO

November 9, 2023

County of Duplin
Mr. George Wood
County Manager
224 Seminary Street; PO Box 910
Kenansville, NC 28349

Dear Mr. Wood,

Congratulations! Duplin County's Health Department proposal has been chosen to participate in Eastpointe's County Initiative for the Impact of Opioid Use and/or Whole Person Integrated care.

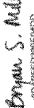
The amount of \$60,000 will be awarded for this FY24 initiative. We are excited for our expanded partnership in serving Duplin's residents. Eastpointe's Contracts Department will reach out to you with the next steps for this process.

If you have any questions about this award, please contact me at 252-520-8866 or mccroom@eastpointe.net.

Sincerely,

Monique Croom MS, NCI
Network Project & Provider System Maintenance Manager

cc: Victoria Jackson, Chief, External Operations
Terrell Alston, Senior Director of Provider Contracting & Community Affairs
Tarneldria Lane, Contracts Administrator
Catherine Dalton, Chief of Business Operations
Sarah Stroud, Chief Executive Officer
Mark Lloyd, Assistant Director of Network Operations
Tracey Simmons-Korregay, Health Director

Digitally signed by

Bryan S. Mullin 11/14/2023
DN: cn=BRYAN S. MULLIN, o=



If you are deaf or hard of hearing, dial 711 for NC Relay or 1-888-819-5112

An Equal Opportunity/Affirmative Action Employer

www.eastpointe.net

BA # _____ Duplin County
Budget Amendment

Department Title _____ Health
Department Head's Signature _____ Tracey Simmons - Korregay / Billie Jo Dunn
(form can be e-mailed to Finance from Dept. Head)

All amendments involving revenues must be approved by the Board of Commissioners

Brief description of why this amendment is being requested:
Grant period for these funds ended 9/30/2023 - budget revision is to reduce line items by unspent funds

Revenue code	Line Item Description	Amount	Expense code	Line Item Description	Amount
5110-35168	Eastpointe Grant	-11,513.81	5127-40121	Salaries	-3,301.66
			5127-40181	Social Security	-283.09
			5127-40182	Retirement	-392.91
			5127-40183	Hospital Insurance	-842.62
			5127-40184	Life Insurance	-2.02
			5127-41990	Professional Services	-6,665.61
			5127-42980	Program Supplies	-55.90
Total		-11,513.81	Total		-11,513.81

Finance Signature _____
Date Approved: _____
Manager Signature _____
Date Approved: _____
Commissioner Approval _____
Date Approved: _____

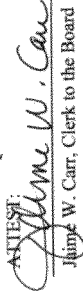
11/28/2023

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2. Second Strategy authorized (new)
- a. Name of Strategy: Early Intervention
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or B to the MOA: #6
 - d. Period of time during which expenditure may take place: Start date January 1, 2024 through End date December 31, 2024.
 - e. Description of the program, project, or activity: Fund programs, services, or training to encourage early identification and intervention for children or adolescents who may be struggling with problematic use of drugs or mental health conditions, including Youth Mental Health First Aid, peer-based programs, or similar approaches. Training programs may target parents, family members, caregivers, teachers, school staff, peers, neighbors, health or human services professionals, or others in contact with children or adolescents.
3. Third Strategy authorized (new)
- a. Name of Strategy: Naloxone Distribution
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or B to the MOA: #7
 - d. Period of time during which expenditure may take place: Start date January 1, 2024 through End date December 31, 2024.
 - e. Description of the program, project, or activity: Support programs, or organizations that distribute naloxone to persons at risk of overdose or community-based organizations that provide services to people who use drugs. Programs or organizations involved in community distribution of naloxone may, in addition, provide naloxone to first responders.

The total dollar amount of Opioid Settlement Funds appropriated across the above-named and authorized strategies is \$268,311.00

Adopted this the 4th day of December, 2023

ATTEST:

June W. Carr, Clerk to the Board




Dexter Edwards, Chairman
Duplin County Board of Commissioners

OPIOID SETTLEMENT BUDGET
January 1, 2024 - DECEMBER 31, 2024

OBJECT	ACCOUNT DESCRIPTION	REQUESTED BUDGET
40121	SALARIES - Public Health Educator I (50% FTE)	\$17,783.00
40181	SOCIAL SECURITY	\$1,361.00
40182	RETIREMENT	\$2,164.00
40183	HOSPITAL INSURANCE	\$5,306.00
40184	LIFE INSURANCE	\$13.00
41990	PROFESSIONAL SERVICES	\$85,000.00
	Project Coordinator	\$40,000.00
	Project Staff	\$10,000.00
42200	FOOD	\$10,000.00
42600	OFFICE SUPPLIES	\$15,000.00
42980	PROGRAM SUPPLIES	\$15,000.00
42990	INCENTIVES	\$15,000.00
43250	POSTAGE	\$684.00
43110	TRAVEL	\$5,000.00
43210	TELEPHONE	\$1,000.00
43910	ADVERTISING	\$15,000.00
	Total Expenses	\$268,311.00
	OPIOID SETTLEMENT FUNDS FY 23-24	\$628,184.00
	OPIOID SETTLEMENT FUNDS FY 22-23	\$319,599.00
	Total Revenue	\$947,783.00

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Duplin County, NC



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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05		375 BUA	11/27/2023	11/27/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	5117	41990					T					1,807.55
								PROFESSIONAL SERVICES				
2	5117	42200					T			1,807.55		
								FOOD				
JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05		376 BUA	11/27/2023	11/27/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	5110	40121					T					5,000.00
								SALARIES				
2	5167	41990					T			5,000.00		
								PROFESSIONAL SERVICES				
JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05		377 BUA	11/27/2023	11/27/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	5188	42600					T					100.00
								OFFICE SUPPLIES				
2	5188	43540					T			100.00		
								SOFTWARE MAINTENANCE				
JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05		378 BUA	11/27/2023	11/27/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												

Report generated: 11/30/2023 13:09
User: blanca.pineda
Program ID: gicjetoq

Duplin County, NC



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05		378 BUA	11/27/2023	11/27/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	5133	42600					T					5,000.00
								OFFICE SUPPLIES				
2	5133	42980					T			5,000.00		
								PROGRAM SUPPLIES				
JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05		379 BUA	11/27/2023	11/27/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	5124	43110					T					700.00
								TRAVEL				
2	5151	42600					T					1,000.00
								OFFICE SUPPLIES				
3	5124	42013					T			700.00		
								LAB PROCESSING				
4	5151	42013					T			1,000.00		
								LAB PROCESSING				
JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05		380 BUA	11/27/2023	11/27/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION			DEBIT	CREDIT	OB
ACCOUNT DESCRIPTION												
1	4160	43300					T					8,000.00
								UTILITIES				
2	4160	42100					T			8,000.00		
								HOUSEKEEPING				
JOURNAL TOTAL											0.00	0.00

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Program ID: gicjetoq

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05	409	BUA	11/28/2023	11/28/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT
ACCOUNT DESCRIPTION												
1	4520	43520					T	REPAIRS & MAINTENANCE EQUIPME			790.00	790.00
2	4520	44910					T	DUES AND SUBSCRIPTIONS		790.00		
JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05	461	BUA	11/30/2023	11/30/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT
ACCOUNT DESCRIPTION												
1	4314	43541					T	REPAIRS SIGNS			450.00	450.00
2	4314	43530					T	REPAIRS VEHICLES		450.00		
JOURNAL TOTAL											0.00	0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05	462	BUA	11/30/2023	11/30/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION				DEBIT	CREDIT
ACCOUNT DESCRIPTION												
1	4130	43110					T	TRAVEL				500.00
2	4110	44910					T	DUES AND SUBSCRIPTIONS				6,000.00
3	4130	43111					T	TRAINING		500.00		
4	4210	42600					T	OFFICE SUPPLIES		6,000.00		
JOURNAL TOTAL											0.00	0.00

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05	463	BUA	11/30/2023	11/30/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT		CREDIT	
ACCOUNT DESCRIPTION												
1	4950	42600					T					1,000.00
								OFFICE SUPPLIES		1,000.00		
2	4950	43110					T					
								TRAVEL				
JOURNAL TOTAL										0.00		0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05	464	BUA	11/30/2023	11/30/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT		CREDIT	
ACCOUNT DESCRIPTION												
1	5133	42600					T					2,000.00
								OFFICE SUPPLIES		2,000.00		
2	5133	42980					T					
								PROGRAM SUPPLIES				
JOURNAL TOTAL										0.00		0.00
YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05	465	BUA	11/30/2023	11/30/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION		DEBIT		CREDIT	
ACCOUNT DESCRIPTION												
1	4520	42600					T					5,600.00
								OFFICE SUPPLIES				
2	4520	44300					T		800.00			
								RENT				
3	4520	43720					T		800.00			
								PROMOTIONAL ITEMS				
4	4520	43300					T		4,000.00			
								UTILITIES				
JOURNAL TOTAL										0.00		0.00

Duplin County, NC



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05	466	BUA	11/30/2023	11/30/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT DESCRIPTION	DEBIT	CREDIT	OR		
1	5110	44500					T INSURANCE AND BONDS		2,049.09			
2	5111	42500					T VEHICLE GASOLINE		400.00			
3	5114	42370					T INJECTABLES		1,000.00			
4	5129	43210					T TELEPHONE		600.00			
5	5139	42980					T PROGRAM SUPPLIES		100.00			
6	5151	43250					T POSTAGE		500.00			
7	5151	42370					T INJECTABLES		625.00			
8	5154	43110					T TRAVEL		60.00			
9	5165	43110					T TRAVEL		120.00			
10	5110	40121					T SALARIES		300.00			
11	5110	40181					T SOCIAL SECURITY		50.00			
12	5110	40182					T RETIREMENT		200.00			
13	5110	40183					T HOSPITAL INSURANCE		500.00			
14	5110	44510					T LAW SUIT DEDUCTIBLE	649.09				
15	5110	42500					T VEHICLE GASOLINE	200.00				
16	5111	43510					T REPAIRS BUILDING AND GROUNDS	1,823.80				
17	5114	42200					T FOOD	600.00				
18	5114	42500					T VEHICLE GASOLINE	300.00				
19	5114	42990					T INCENTIVES	100.00				
20	5124	42013					T LAB PROCESSING	500.00				
21	5129	42980					T PROGRAM SUPPLIES	500.00				

Duplin County, NC



JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05	466	BUA	11/30/2023	11/30/2023	120423	blanca.pineda	1	N	Hist	2024	
LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	ACCOUNT DESCRIPTION	DEBIT	CREDIT	OR		
22	5129	43550					T EMR EXPENSE & INCENTIVES	100.00				
23	5139	43250					T POSTAGE	100.00				
24	5151	42013					T LAB PROCESSING	1,000.00				
25	5151	43550					T EMR EXPENSE & INCENTIVES	50.00				
26	5151	44300					T RENT	75.00				
27	5154	42600					T OFFICE SUPPLIES	60.00				
28	5162	43210					T TELEPHONE	140.00				
29	5163	42420					T IN HOUSE LAB	100.00				
30	5164	42980					T PROGRAM SUPPLIES	50.00				
31	5164	43110					T TRAVEL	75.00				
32	5164	43540					T SOFTWARE MAINTENANCE	110.00				
33	5164	43550					T EMR EXPENSE & INCENTIVES	50.00				
34	5165	43520					T REPAIRS & MAINTENANCE EQUIPME	120.00				
35	5167	43250					T POSTAGE	100.00				
36	5167	43540					T SOFTWARE MAINTENANCE	175.00				
37	5167	44300					T RENT	100.00				
38	5161	40121					T SALARIES	300.00				
39	5161	40181					T SOCIAL SECURITY	50.00				
40	5161	40182					T RETIREMENT	200.00				
41	5161	40183					T HOSPITAL INSURANCE	500.00				
42	5111	42490					T VEHICLE SUPPLIES	200.00				

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JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2024	05	466	BUA	11/30/2023	11/30/2023	120423	blanca.pineda	1	N	Hist	2024	
ACCOUNT DESCRIPTION												
43	5111	44500					T					1,823.80
JOURNAL TOTAL										0.00		0.00
GRAND TOTAL										0.00		0.00

13 journals printed

** END OF REPORT - Generated by Blanca Pineda **

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Duplin County
Budget Amendment

Department Title
Department Head's Signature
(form can be e-mailed to Finance from Dept. Head)

HEALTH
TRACEY SIMMONS-KORNEGAY

Manager can only approve the moving of budgeted expense under 10,000
Expenditure requests over 10,000 must be approved by Board of Commissioners

Brief description of why this amendment is being requested:

Expense account is in the negative.

Expense code to DECREASE	Line Item Description	Credit Amount	Expense code to INCREASE	Line Item Description	Debit Amount
5133-42600	Office Supplies	5,000.00	5133-42980	Program Supplies	5,000.00
Total		5,000.00	Total		5,000.00

Finance Signature
Date Approved:

Chelsy Farnier
11/21/83

Manager Signature
Date Approved:

Commissioner Approval
Date Approved:

Duplin County
Budget Amendment

BA#

Department Title HEALTH

Department Head's Signature TRACEY SIMMONS-KORNEGAY

(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000
Expenditure requests over 10,000 must be approved by Board of Commis-

Expenditure requests over 10,000 must be approved by Board of Commissioners

Brief description of why this amendment is being requested:

Moving money to fix negative balance

[illegible]

Finance Signature
Date Approved:

Cubley Farms
1124183

Manager Signature
Date Approved:

Commissioner Approval
Date Approved:



THE CULTIVATOR
A Review of October 2023

DUPLIN COUNTY CENTER

Duplin County Center
165C Agriculture Drive
Kenansville, NC 28349

Website: <https://duplin.ces.ncsu.edu>

Duplin County Center: NCEE Facebook: <https://go.ncsu.edu/zgvcv9a>

4-H Facebook: <https://go.ncsu.edu/om3qpc0>

Phone: 910.296.2144
Fax: 910.296.219

Notes from the Director

- Attended County Commissioner meeting- DEQ meeting, State Extension updates, County department head meeting, State Ag Agents meeting, Senior Services advisory meeting
- Led staff lunch and met with County Manager
- Helped set up for Extension booth at Latino Festival
- Transported County Fair's Best of Fair items to State Fair for display- (youth entry pictured, right)
- Transported and the soil and lagoon samples to Raleigh lab

Amanda Hatcher



Livestock

- Assisted 27 farmers in nutrient management, 5 farmers in crop management, and 4 farmers in farm management
- Provided animal waste credit sign up for field day
- Held 10-hour initial animal waste training with 24 individuals attending the class
- Prepared for 6 hour classes for December
- Face-to-face contacts: 352. Non face-to-face contacts: 967



Amanda Hatcher, Livestock and Forage

Amanda Hatcher
County Extension
Director, Livestock

Wanda Bell
Administrative Assistant:
Director, 4-H, Family &
Consumer Sciences

Wanda Hargrove
Support Specialist:
Agriculture, Livestock,
Facilities Coordinator

Jessica Hall
Livestock and Forages

Della King
Agriculture, Field Crops

Tom Hroza
Horticulture

Rachel Ezzell
Family and Consumer
Science

James Horstfield
Area Specialized
Agent, Farm Management
NC A&T State

Walter Adams
Agriculture & Natural
Resources Technician
NC A&T State

Bridget Huffman
4-H Youth Development

Charmae Kendall
4-H Program Assistant,
Youth

Agriculture/Livestock

Jasmine Williams
4-H Prevention
Coordinator

Britt Building
Monthly
Usage

October
Total number
of events:
37

Total attendance
for the events:
769

Public events:
37

Private events:
0

North Carolina State
University and North
Carolina A&T State

University commit themselves
to positive action to secure
equal opportunity regardless
of race, color, creed, national
origin, religion, sex, age,
veteran status or disability. In

addition, the two Universities
welcome all persons without
regard to sexual orientation.

North Carolina State
University, North Carolina
A&T State University, U.S.
Department of Agriculture,
and local governments
cooperating.



ECA State Conference

Field Crops

- Assisted grower with questions
- Coordinated and attended Staff Development - Plant Sciences Building on Centennial Campus

Assisted 4-H Youth Livestock Program

Assisted a graduate study with a Stink Bug Collection from Soybeans to study resistance in the population

Assisted with disposal of unused pesticides, certified soybean yields.

Attended NCAAA Board Meeting

Harvested on-farm research studies

(Picture right)

Served as a judge for the Onslow County Fair and served as a Guest Speaker for the Annual Farm Bureau Meeting.

Attended the Soybean OFF Zoom Meeting, Grains Agronomic Program

Team Zoom, Water Resilience Program

Team Zoom

Face-to-face contacts: 37, Non face-to-face contacts: 289

Horticulture

- Tour the Plant Science Building on NCSU campus. The research being done is definitely cutting edge. Our growers will be using the technology developed in this building in the very near future.

Toured regional forestry event in Pender County showcasing what can be done in your woods to increase wildlife and at the same time increase timber production. Learned about how indoor plants and bulbs help to clean the air we breathe and provide us with beautiful interior scapes.

Seat reminder: free Soil Samples to NCDA&CS are due by Thanksgiving, after that, cost is \$4.00 each sample.

Started growing our winter vegetables in our raised beds.

Face-to-face contacts: 120, Non face-to-face contacts: 1,700



Family and Consumer Science (FCS)

Attended Extension and Community Association (ECA) state conference with 8 ECA members from the county. (picture left)

Attended Extension Early Career Conference in Raleigh, with other Extension staff who are in their first three years with N.C. Cooperative Extension.

Attended Duplin Coalition for Health meeting and networked with other stakeholders in the county involved in health.

Began nutrition education programming with two kindergarten classes at Chinquapin Elementary School.

- Concluded strength training program with the Wallace congragate nutrition site. While the primary focus has been on strength training, nutrition education was incorporated throughout. Produce bags from the Food Bank of Central and Eastern NC were offered to extend our conversations about food and support participants towards the goal of eating more vegetables! Leftover bags were donated to Duplin Christian Outreach Ministries so any remaining produce could be distributed in food pantries in the county (picture above)

- Face-to-face contacts: 338, Non face-to-face contacts: 229.

Small Farms......James Hartsfield, Farm Management (Duplin/Sampson)

- Assisted small farm producers with the Plasticulture Equipment Rental.
- Emailed and visited farmers to provide information on USDA Discrimination Financial Assistance Program.
- Attended staff development visit to PSI building in Raleigh.
- Worked with Area Small Farm Agent in Bladen County to host Regional Outreach Meeting on Linking Resources to Farmers and Landowners.
- Visited farmers to provide information on the 2023 Ag Venture Grant.
- Visited small livestock producers to provide information on the upcoming Meat Marketing & Pricing Workshop Series for Meat Handlers.
- Face-to-face contacts: 18, Non face-to-face contacts: 6,043

Agriculture & Natural Resources......Waller Adams, Tech. (Duplin/Lenoir)

- Attended Duplin staff development in Raleigh
- Assisted several grower with pesticide exam and registration questions
- Assisted several growers with soil samples
- Assisted a grower with proper disposal of unused pesticides
- Face-to-face contacts: 14, Non face-to-face contacts: 45

4-H and Youth Development......Bridget Huffman, 4-H Agent

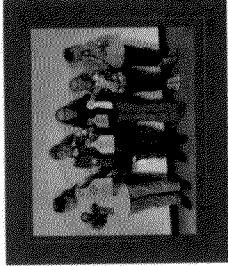
- Participated in staff development on October 5th in Raleigh. We toured the newly built, state of the art, Plant Science Initiative building, toured The Holy Name of Jesus Cathedral, visited the Farmer's Market, and NC State Dairy Farm.
- Led our teen monthly meetings. We focused on the book "The Energy Bus" and started journaling the "5 Rules For The Ride of My Life." We covered rule 1 - Create a positive vision. (picture right)
- Visited 4-H afterschool sites in Warsaw and Wallace - DNA 4-H Club and Lynda's Funtime Junction.
- Attended the Duplin County Partnership For Children's annual meeting at The Country Square Restaurant.



Charmie Kendall, 4-H Agriculture/Livestock Program Assistant

- Assisted with Eastern Showmanship Circuit Shows and held Awards Ceremony for each of the four species at the NC State Fair before their showmanship shows.
- Facilitated three Duplin Lamb Project 4-H'ers at their first NC State Fair participation and helped other 4-H families with their projects raised from home. (Picture left)
- Coordinated Round Robin Showmanship Invitational at the State Fair
- Shared about and cattle production at the Chinquapin Fall into Ag Event

- Shared about cattle production at the Fall into Ag Event at Chinquapin Elementary School
- Took 5 youth and helped facilitate the East Coast Exhibition Livestock Skillathon Competition in Monroe, NC (Picture right)
- Face-to-face contacts: 732, Non face-to-face contacts: 5,322



Jasmine Williams, 4-H Prevention Coordinator

- Continued Youth Prevention Education - Completed Too Good for Drugs Grade 3 at B. F. Grady Elementary School
- Attended LME/Providers Yearly Meeting
- Attended CINC Grant Writing Webinar
- Continued monthly merchant education activities for Duplin and Sampson counties

DUPLIN COUNTY CHILD SUPPORT
MONTHLY REPORT
Oct-23

TOTAL CHILD SUPPORT COLLECTED	\$ 462,237.43	TOTAL VISITORS IN IV-D	0
TOTAL ABSENT PARENT CASES	2452	SHOW CAUSES AND ORDERS FOR ARREST ISSUED IN COUNTY	44
TOTAL CLIENTS SERVED	1847	SHOW CAUSES AND ORDERS FOR ARREST SERVED IN COUNTY	17
TOTAL CHILDREN SERVED	2475	SHOW CAUSES SENT BY REGULAR MAIL IN COUNTY	22
BREAKDOWN OF CASE AS FOLLOWS		SHOW CAUSE AND ORDERS FOR ARREST RETURNED NOT SERVED IN COUNTY	8

ENFORCEMENT	2142	SHOW CAUSES AND ORDER FOR ARREST ISSUED OUT OF COUNTY	52
ESTABLISHMENT	110	SHOW CAUSES AND ORDER FOR ARREST SERVED OUT OF COUNTY	9
PATERNITY	57	SHOW CAUSES SENT BY REGULAR MAIL OUT OF COUNTY	26
LOCATION	143	SHOW CAUSES AND ORDER FOR ARREST RETURNED NOT SERVED OUT OF COUNTY	8
GOOD LOCATES COMPLETED/SYSTEM AND MANUAL	7		
ORDERS ESTABLISHED/MODIFIED			
BY VOLUNTARY SUPPORT AGREEMENT/CIVIL	48		
MODIFICATIONS	16		
REVIEWS/NO MOD. NEEDED	0		
TOTAL	64		
PATERNITY ESTABLISHED	8		
GENETIC TEST COMPLETED (LAB CORP)	13		
GENETIC TEST COMPLETED (Connie)	0		
ENFORCEMENT ACTIONS (OTHER)	240		
WAGE WITHHOLDING ESTABLISHED	94		
INTERSTATE ACTIVITY			
INITIAL UIFSA ACTION MAILED	0		
ORDERS SENT FOR REGISTRATION	0		
GENERAL STATUS REQUEST MAILED/ELECTRONIC	208		
ENFORCEMENT STATUS REQUEST MAILED	40		
REQUEST FOR REVIEWS TO OTHER STATE	1		
CHANGE OF PAYEE/REDIRECTION	0		
ORDERS REGISTERED	4		
ORDERS ESTABLISHED	0		
TOTAL CLIENT SEEN IN IV-D	77		

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Social Services

Program Area	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
MONTHLY CASE COUNT											
Food and Nutrition Cases	4808	4861	4923	4890	4799	4790	4800	4768	4753	4631	4522
FNS Apps Taken	220	311	228	214	231	243	278	276	283	300	313
Individual Served	10211	10305	10394	10339	10121	10059	10016	9914	9964	9750	9538
WorkFirst Cases	57	63	61	59	55	58	61	49	49	53	53
WF Apps Taken	4	16	16	10	20	12	9	15	15	9	18
Employment Cases	6	8	7	8	6	5	7	5	4	4	5
Child Only Cases	50	53	52	49	46	49	49	39	39	37	38
Refugee Cases	1	2	2	2	3	4	5	5	6	12	10
Crisis Heating/Cooling (CPI)	149	173	132	100	86	112	122	176	197	219	222
Low Income Energy Assistance (LIEAP)	84	314	156	107	0	0	0	0	0	0	0
Low Income Household Water Assistance (LHWAP)	43	63	44	29	31	58	0	0	0	0	0
Family & Childrens Applications	169	237	133	171	162	195	164	175	201	150	162
Enrollment Count	16231	16401	16471	16971	17025	16928	16545	16169	15909	15694	15503
Adult Enrollment Count	3981	3966	3992	4022	4020	4017	4004	3987	3969	3963	3949
Medicaid Transportation	823	883	816	969	819	1002	826	850	768	796	860
Individuals Transported	214	243	231	239	214	226	235	220	212	231	218
Child Support NCP Cases	2563	2545	2561	2565	2559	2520	2488	2499	2501	2490	2475
Program Integrity	11	4	5	9	11	7	9	7	0	4	5
Child Day Care	341	407	413	396	460	519	347	411	528	520	474
CPS - Investigations Initiated	77	85	78	67	48	75	49	64	46	65	72
CPS - Investigation Caseload	98	129	131	123	120	128	123	112	96	96	100
CPS - Case Management	8	9	12	13	13	15	14	14	15	19	8
CPS-Children in Custody	18	19	22	23	22	19	20	20	21	20	23
Adult Services	109	120	118	118	121	132	153	153	142	149	110